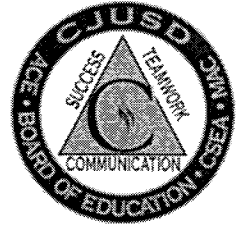


Colton Joint Unified School District

1212 Valencia Drive * Colton, CA 92324-1798 * (909) 580-5000



**BOARD OF EDUCATION
REGULAR MEETING**

March 27, 2008

**5:30 p.m. – Public Session
Public Comment to Precede Action Sessions
Closed Session to Commence following Action Sessions**

***Location: Colton JUSD Student Services Center
Board Room
851 South Mt. Vernon Avenue
Colton, California***

AGENDA

I. CALL TO ORDER

Roll Call

- Mr. Robert D. Armenta, Jr. (President) _____
- Mrs. Marge Mendoza-Ware (Vice President) _____
- Mr. Mel Albiso (Clerk) _____
- Mr. Mark Hoover _____
- Mr. Frank A. Ibarra _____
- Mr. Kent Taylor _____
- Mr. David R. Zamora _____

- Mr. James A. Downs _____
- Mr. Casey Cridelich _____
- Mr. Jerry Almendarez _____
- Mrs. Yolanda Cabrera _____
- Mr. Rick Dischinger _____
- Mrs. Bertha Arreguin _____
- Dr. Diane D'Agostino _____
- Mrs. Mollie Gainey-Stanley _____
- Mrs. Alice Grundman _____
- Mr. Roger Kowalski _____
- Mrs. Ingrid Munsterman _____
- Mrs. Julia Nichols _____
- Ms. Sosan Schaller _____
- Dr. Patrick Traynor _____
- Ms. Katie Orloff _____
- Mrs. Chris Estrada _____
- Mr. Michael Townsend _____

II. PUBLIC SESSION 5:30 p.m. Renewal of the Pledge of Allegiance

Announcement Regarding Public Comment for Closed Session, Agendized Action Items and Non-Agendized Items (Gov. Code 54954.3[a])

The Board President clarifies the process regarding public comment and requests that the appropriate "Public Comment Card" be filled out *completely*. At the appropriate time during the Hearing Session, each speaker will be invited to the podium and should begin by stating his or her name and residing city. *No more than three minutes will be allotted to any speaker and no more than fifteen minutes per subject unless authorized by the Board President* (BP 1245).

Blue card—Specific Closed Session, Agendized Consent, Action or Study and Information Item: Please list the specific agenda item number and subject

White card—Non-Agendized Items: Please list topic / subject

III. HEARING SESSION / PUBLIC SESSION

1. Student Reports – Slover Mt. High School
2. Cesar E. Chavez Art and Essay Contest Winners – Yolanda Cabrera
3. School Safety Program – Rick Dischinger
4. Public Comment: Specific Closed Session Items
(blue card; list agenda item # and subject)
5. Public Comment: Specific Agendized Consent & Action Items
(blue card; list agenda item # and subject)
6. Public Comment: Non-Agendized Items or Other Subjects
(white card; list topic)

IV. ACTION SESSION

A. Consent Items

The following Consent Items are expected to be routine and non-controversial. They will be acted upon by the Board of Education at one time unless a Board Member, a staff member, or a member of the public requests that an item be held for discussion or deferred for separate action.

On motion of Board Member _____ and _____, the Board approved Consent Items #A-1 through #A-14.

1. Approval of Minutes (Special & Regular Meetings: 3-6-08 & 3-27-08)
2. Approval of Student Field Trips
3. Approval of Consultants for Assembly Presentations
4. Approval of Consultant for Staff Development

5. Adoption of Mathematics Program, *enVision Math*, Scotts Foresman-Addison Wesley, © 2009 (Grades K-6, Beginning July 2008)
6. Approval of Course Description and Adoption of Textbooks, Ancillary, and Supplemental Instructional Materials for *Algebra Readiness* (Grades 7-8, Beginning July 2008)
7. Approval of Course Description and Adoption of Textbooks, Ancillary and Supplemental Instructional Materials for *English I Intensive* (Grade 9, Beginning July 2008)
8. Approval of Course Descriptions and Adoption of Textbooks, Ancillary, and Supplemental Instructional Materials for *SDC Economics, SDC Principles of Democracy, SDC Modern World Literature and SDC American Literature* (Grades 11-12, Beginning July 2008)
9. Approval of Course Descriptions and Adoption of Textbooks, Ancillary, and Supplemental Instructional Materials for *Advanced Accounting and Microsoft Office User Specialist Certification Preparation* (Grades 9-12, Beginning July 2008)
10. Approval of Course Descriptions and Adoption of Textbooks, Ancillary, and Supplemental Instructional Materials for *Beginning Woodworking, Intermediate Woodworking, and Advanced Woodworking* (Grades 9-12, Beginning July 2008)
11. Approval of Annual District Membership in the Colton Chamber of Commerce (January through December 2008)
12. Acceptance of Gifts
13. Approval to File Notices of Completion for Four Projects: CHS Modernization, Grant Relocation, Rogers Fire Damage Repair, and Deferred Maintenance
14. Approval of an Unpaid Leave of Absence for Certificated and Classified Employees (EINs 5232, 8092)

B. Deferred Item(s)

C. Action Items

15. Approval of Personnel Employment
16. Approval of Conference Attendance
17. Approval of Purchase Orders
18. Approval of Disbursements
19. Approval of the 2007-2008 Second Interim Financial Report

20. Approval to Increase the Amount of the Agreement with A & E Inspection for the Wilson Elementary School Classroom and Restroom Project (2007-08)
21. Ratification of Change Orders Approval by Staff Since the Board Meeting on January 17, 2008, for the Colton High School Administrative Building "S" Termite Damage Modernization Project Per Board Resolution 07-14
22. Ratification of Change Orders Approval by Staff Since the Board Meeting on February 21, 2008, for the Colton High School Home Economics Building "R" Termite Damage Modernization Project Per Board Resolution 07-14
23. Ratification of Change Orders Approval by Staff Since the Board Meeting on March 13, 2008, for the Colton High School Modernization Project Per Board Resolution 07-14
24. Approval of Agreement with the San Bernardino County Superintendent of Schools (SBCSS) for Special Education Pupil Transportation Services (2008-09)
25. Amendment by Substitution and Adoption of Board Policy
BP 0430 Comprehensive Local Plan for Special Education
BP 3541.2 Transportation for Students with Disabilities (new)

D. Action Item—Resolution

26. Adoption of Resolution, *Week of the Young Child, April 13-19, 2008*

V. STUDY, INFORMATION & REVIEW SESSION

1. Personnel -- Resignations
2. Proposed Amendment by Substitution and Adoption of New Board Policy and Administrative Regulations
BP 5113 Absences and excuses (replaces 8130)
AR 5113 Absences and excuses (new)
3. Proposed Amendment by Substitution and Adoption of New Board Policy and Administrative Regulations
BP 6164.6 Identification and Education Under Section 504
AR 6164.6 Identification and Education Under Section 504
4. Associated Student Body (ASB) Financial Reports as of February 29, 2008
5. Superintendent's Communiqué
6. ACE Representative
7. CSEA Representative
8. MAC Representative
9. ROP Board Members
10. Correspondence

VI. **CLOSED SESSION** Following action items: Board Room, Student Services Center, 851 So. Mt. Vernon Ave., Colton, California (Government Code 54950 et seq.)

1. Student Discipline

2. Student Expulsion--Reentry

3. Personnel

- ♦ Public Employee: Discipline / Dismissal / Release / Reassignment (Gov. Code 54957)

4. Conference with Real Property Negotiator (Gov. Code 54956.8)

Property: APNs 1167-151-35, 36, 38 & 39 and 1167-221-01 & 02; 1167-151-45

District Negotiators: James Downs, Casey Cridelich, Alice Grundman,

Counsel, Best, Best & Krieger

Under Negotiation: Property Negotiations and Review Status of Relocation Entitlement Claims

5. Conference with Legal Counsel—Existing Litigation

Pursuant to Government Code Section 54956.9(a); Case name unspecified; disclosure would jeopardize service of process and/or existing settlement negotiations.

6. Conference with Legal Counsel—Anticipated Litigation

Significant exposure to litigation pursuant to Government Code Section 54956.9(b)

Potential Case: One

7. Conference with Labor Negotiator

Agency: Jerry Almendarez Assistant Superintendent, Human Resources

Ingrid Munsterman, Director, Human Resources

Employee Organizations: Association of Colton Educators (ACE)

California School Employees' Assoc. (CSEA)

Management Association of Colton (MAC)

VII. **PUBLIC SESSION -- ACTION REPORTED FROM CLOSED SESSION**

VIII. **ADJOURNMENT**

BOARD AGENDA

REGULAR MEETING
March 27, 2008

CONSENT ITEM

TO: **Board of Education**

PRESENTED BY: James A. Downs, Superintendent

SUBJECT:: **Approval of Minutes (Special & Regular Meetings: 3-6-08 & 3-13-08)**

GOALS: Student Performance, Personnel Development, Facilities/Support Services, Budget Planning, School Safety & Attendance, Community Relations, & Parent Involvement

RECOMMENDATION: That the Board approve the minutes of the meetings held as presented:

- Special Meeting & Budget Workshop (March 6, 2008)
- Regular Board of Education Meeting (March 13, 2008)

A-1

BOARD OF EDUCATION
Minutes

DRAFT

***Special Budget Workshop
& Action Item***
March 6, 2008
5:30 p.m.

The Board of Education of the Colton Joint Unified School District met in a Special Budget Workshop Session on Thursday, March 6, 2008, 5:30 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

Trustees Present

Mr. Robert D. Armenta, Jr.	President
Mrs. Marge Mendoza-Ware	Vice President
Mr. Mel Albiso	Clerk
Mr. Mark Hoover	
Mr. Frank A. Ibarra	
Mr. Kent Taylor	
Mr. David R. Zamora	

Staff Members Present

Mr. James A. Downs	Mr. Roger Kowalski
Mr. Casey Cridelich	Mrs. Ingrid Munsterman
Mr. Jerry Almendarez	Mrs. Julia Nichols
Mrs. Yolanda Cabrera	Ms. Sosan Schaller
Mr. Rick Dischinger	Dr. Patrick Traynor
Mrs. Bertha Arreguín	Ms. Katie Orloff
Dr. Diane D'Agostino	Mrs. Chris Estrada
Mrs. Mollie Gainey-Stanley	Mr. Michael Townsend
Mrs. Alice Grundman	

Call to Order

Board President Robert Armenta called the meeting to order at 5:30 p.m. Board member Mendoza-Ware led in the Pledge of Allegiance to the flag of the United States of America. On behalf of the Board, Kent Taylor acknowledged former Board member Ray Abril, Jr.

1. Budget Update:

Superintendent Downs provided an outline of the budget presentation that focuses on proposed reductions amounting to \$10.2 million dollars. Cabinet members, the Budget Committee, fiscal staff, and the Assistant Superintendent of Business have been working diligently to develop a plan to keep cuts away from the classroom and employees. He stated that concepts such as the golden handshake, reallocation of funding and a hiring freeze will assist with the crisis.

Assistant Superintendent Casey Cridelich clarified that the information published in the newspaper today did not accurately reflect the District's total ongoing necessary reduction of \$10,212,596 (\$4.6M in contractually increasing expenditures plus the loss of \$5.6M in ongoing revenues). The article specified only the \$5.6M in reduced revenue and staff later discovered that the \$4.6M in increased expenditures was left out of the news article after having given both amounts to the press. He provided a PowerPoint presentation that reflected updated information presented at the Special Meeting on February 4, 2008. He clarified that the figures are "projected" and assumptions have been made, however, actual figures will not be known until the State's May Budget Revise (in mid-May). The Base Revenue Limit per ADA for 2007-08 is \$5,793 (contains 4.53% COLA) compared to the projected 2008-09 rate of \$5,653 (contains 4.94% COLA less the 6.99% deficit factor) for a net loss of \$140 or 2.4% per ADA.

Excerpts: The second Interim Report is build upon assumptions relative to the Governor's 2008-09 budget proposal:

- \$10.2 million in ongoing reductions vs. just the \$5.6 million in ongoing revenue
- Ongoing structural imbalance of deficit spending that was being paid for on paper in future years with one-time funds (Funds 17 & 40), the June deferral and ongoing COLA
- 2008-09 enrollment and multi-year projections
- Proposed savings suggested by Cabinet, Budget Committee, Recap—Suggested Staff Reductions

See attachment "A" for the complete PowerPoint presentation.

2. Board members shared individual comments, concerns, and suggestions.

- Review all information before actual budget reductions are made as there may be limitations that would impact secondary programs and program improvement. Assistant Superintendent Yolanda Cabrera explained the program improvement process and stated that a DAIT team will assist with the alignment of the nine Essential Program Components (EPCs).
- Regarding the Golden handshake: projected savings, restrictions; check credentials; re-check the numbers for average costs of salary; how would the Curriculum Department function post golden handshake?
- Over the last couple of years, how many students were enrolled and the number of teachers staffed at the beginning of the year versus the number of students who remain in classrooms during second semester; health and welfare benefits; alternative plan to reduce District support and increase employee contributions;
- What are the savings in transportation costs for the five magnet programs (parents would transport)?
- GASB 45: reduce funding amount (i.e., 25% vs. 50%) and utilize funds *now* and/or establish a "trust".
- Staffing: Reduce staff and restructure the Central District office; the percentage of staff reduction should be equitable to each group (Certificated and Classified, Management)

The Board recessed at 6:59 p.m. and reconvened at 7:13 p.m.

2. Public Comment—Closed Session -- None

3. Public Comment—Agendized Items

Rick Feinstein, MAC representative, encouraged the Administration, Board, ACE, and CSEA to continue to work together to solve the budget problems with dignity and strength, and thanked the Superintendent for his leadership.

Ken Johnson, ACE President, stated that the correct amount is \$5.9 million and asked the Board to keep budget cuts away from classroom. He added that the cuts the District must make do not impact step and column increases, savings can result through attrition, encouraged spending reserves, and is grateful that GASB funds can be utilized so that positions are not reduced. Regarding the Budget Committee, he felt that the additional information presented should have been shared with the Committee. He suggested that if the Golden Handshake is approved, that it be paid over 7-8 years rather than all at once.

Lynn Mary Toscano, teacher/librarian at Bloomington Middle School, spoke about the importance of libraries and librarians as co-teachers. She distributed a research study illustrating that school libraries do make a difference.

4. Public Comment—Non-Agendized Items and Other Topics

Griselda Covarrubias, Office Assistant, parent and Birney PTA Board member, PTA members/parents Angelina Vargas and Veronica Rodriguez, and Diane Miller, Health Assistant and Leadership Team member, recognized Birney School Principal Patrick McKee for the outstanding work he is doing at Birney Elementary School

Board President Armenta thanked the staff and parents for attending the meeting and making the presentation.

Resolution 08-03

#88

It was moved by Mr. Albiso and seconded by Mr. Zamora *to reject* Resolution 08-03, *California State Teachers' Retirement System (CalSTRS) Golden Handshake Retirement Incentive Program (2007-08)* as presented, and on a 7-0 vote, the motion passed.

REJECTED

CalSTRS Golden Handshake Retirement Incentive Program (2007-08)

Board member Albiso stated that the District cannot afford the \$7.1 million cost and a savings could result by realigning current staff. Following discussion and by Board consensus, %the Administration with continue with strategies to balance the budget with a possibility that this item may be re-submitted if necessary.

Study, Information and Review Session

Explanation of the California Public Employees' Retirement System (CalPERS) Golden Handshake Retirement Incentive Program (2007-08): Assistant Superintendent Casey Cridelich reviewed the multi-step process. Following discussion and by Board consensus, additional information was requested regarding this program and the feasibility of offering 2½ % at age 55 for classified employees.

Closed Session: At 7:43 p.m., Board President Armenta announced that the Board would recess to Closed Session to discuss agendized items: personnel, real property issues, anticipated litigation, labor negotiators

The Board reconvened at 8:56 p.m. and President Armenta stated that there was no reportable action.

Comments / Requests from Board Members

Mark Hoover suggested that a "thank you" letter be forwarded to the Fontana Police Department for transporting "Cat in the Hat" to the Zimmerman Elementary School campus on *Read Across America Day*.

David Zamora commented on his recent visits to Zimmerman and Birney Elementary Schools to participate in *Read Across America Day (Dr. Seuss)* and thanked the administration for inviting him to the event. Board members Frank Ibarra and Mark Hoover also participated.

Kent Taylor commented on his attendance at the District Science Fair last week and applauded teacher and advisor Dan Morris and Pat Haro for extending participation by kindergarten students in this year's competition.

Frank Ibarra commented on the events he attended at Zimmerman and Lincoln schools.

Robert Armenta attended the District Science Fair award ceremony and thanked advisor Dan Morris and Pat Haro for organizing an outstanding event. He especially enjoyed listening to the students explain their projects.

Adjournment: At 8:58 p.m., the meeting was adjourned to the next Regular Board of Education Meeting on March 13, 2008, 5:30 p.m. in the Board Room at the Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

Attachment "A"

**Colton Joint Unified School District
2008-09 Budget Update
Special Board Meeting
March 6, 2008**

Outline

- **Defining the problem**
 - ▶ **The 2007-08 Second Interim Report**
 - ▶ **Why \$10.2 M in ongoing reductions vs just the \$5.6M of ongoing revenue?**
 - ▶ **2008-09 Enrollment Projections**
- **Solutions**
 - ▶ **Part I – Cabinet’s suggestions**
 - ▶ **Part II – Budget Committee**
 - ▶ **Part III – The Last Piece**

The Second Interim Report

- **The 2007-08 Second Interim Report will be presented for approval at the March 13, 2008, Board Meeting.**
- **The assumptions it is built upon are required by the SBCSS which were the same presented in the Governor's 2008-09 Budget.**
- **As we previously mentioned, the gap is so large to bridge within a two month period (January 16 to March 13) without adequately planning all aspects of the Fiscal Recovery Plan; the District will have to file a "qualified" certification. This means the District will not be able to meet its financial obligations (i.e. the 3%) by 2009-10. This would be considered a planned decision.**

Why \$10.2 M in ongoing reductions vs just the \$5.6M in ongoing revenue?

- The \$5.6 M is attributable to revenues.
- \$4,566,237 is attributable to:
 - ▶ Step \$2,495,708
 - ▶ Column 721,034
 - ▶ H & W Increase 1,223,633
 - ▶ Utilities/Ins Increase 125,862
- If the Budget were always balanced, means revenues = expenditures, then the first year's reduction would only be \$5.6M and increase from thereon.
- Ever since last year, the District has had an ongoing structural imbalance of deficit spending that was being paid for on paper in the future years with one-time funds from Funds 17 & 40, the June deferral as well as the ongoing COLA.

COLTON JOINT UNIFIED SCHOOL DISTRICT
Impact of Governor's Proposed 2008-09 Budget on General Fund

Res	Program Description	07/08 Budget	2007/08 Mid-year	08/09 Budget	Total
0000	Revenue Limit	140,151,299	(667,483)		(3,917,483)
0000	Interest Income	1,200,000		(3,250,000)	(3,917,483)
0000	Hourly Programs	1,826,975	(109,618)	(80,000)	(80,000)
1300	CLASS SIZE REDUCTION K-3	8,116,038	(81,160)	(120,903)	(230,521)
	Total Unrestricted Funds	151,294,312	(858,261)	(3,978,446)	(4,836,707)

Res No.	State Program Description	2007-08 Budget	2007/08 Mid-year Cuts @ 1%	2008/09 Budget Reduction @ 6.5%	Total
7090	ECONOMIC IMPACT AID	3,593,410	(35,934)	(233,572)	(269,506)
7140	GIFTED & TALENTED (GATE)	217,434	(2,174)	(14,133)	(16,308)
7230	TRANSPORTATION-HOME TO SCHOOL	620,178	(6,202)	(40,312)	(46,513)
7240	TRANSPORTATION-SPECIAL ED	453,339	(4,533)	(29,467)	(34,000)
6010	ACADEMIC AFTER SCHOOL PREP	337,141	(3,371)	(21,914)	(25,286)
6091	CAL SAFE SUPPORTIVE SERVICES	123,431	(1,234)	(8,023)	(9,257)
6267	NBC Teacher Incentive Grant	25,000	(250)	(1,625)	(1,875)
6275	TEACHER RECRUIT & STUDENT SUPP	421,037	(4,210)	(27,367)	(31,578)
6285	COMMUNITY BASED ENGLISH TUTOR	207,319	(2,073)	(13,476)	(15,549)
6286	ENGLISH LANGUAGE LEARNER TRAIN	225,000	(2,250)	(14,625)	(16,875)
6405	SCHOOL VIOLENCE-SCHOOL SAFETY	356,006	(3,560)	(23,140)	(26,700)
6500	SPECIAL EDUCATION	11,067,220	(110,672)	(690,000)	(800,672)
6520	SP ED-PROJECT WORKABILITY	148,234	(1,482)	(9,635)	(11,118)
6530	SP ED-LOW INCIDENCE	2,742	(27)	(178)	(206)
6535	SP ED PERSONNEL DEVELOPMENT	6,650	(67)	(432)	(499)
6660	CIG/TBCO PDTS SRFX FND-ENTL GR	38,322	(383)	(2,491)	(2,874)
6760	ARTS & MUSIC BLOCK GRANT	386,319	(3,863)	(25,111)	(28,974)
7010	AGRICULTURAL VOCATIONAL ED	6,772	(68)	(440)	(508)
7055	CAHSEE INTENSIVE INST & SVS	415,651	(4,157)	(27,017)	(31,174)
7080	SUPPLEMNTL SCHL COUNSELING PRG	655,210	(6,552)	(42,589)	(49,141)
7156	INST MTLs BLOCK GRANT K-12	1,697,262	(16,973)	(110,322)	(127,295)
7258	HIGH PRIORITY SCHLS GRANT PROG	3,504,035	N/A	N/A	0
7271	CA PEER ASST & REVIEW PROG TEA	112,000	(1,120)	(7,280)	(8,400)
7276	CERT STAFF MENTORING PRG	378,000	(3,780)	(24,570)	(28,350)
7280	STAFF DEV-BEG TCH SUP & ASSESS	210,061	(2,101)	(13,654)	(15,755)
7294	STAFF DEV-MATH & READING AB466	456,250	(4,563)	(29,656)	(34,219)
7325	STAFF DEV-PRINCIPAL TRN AB75	0	0	0	0
7390	PUPIL RETENTION BG AB825	100,406	(1,004)	(6,526)	(7,530)
7393	PROFESSIONAL DEV BG AB825	626,017	(6,260)	(40,691)	(46,951)
7394	TARGETED INST IMPRVMT BG AB825	1,304,724	(13,047)	(84,807)	(97,854)
7395	SCHL/LIBRARY IMPRV BG AB825	1,920,905	(19,209)	(124,859)	(144,068)
7400	QRIA-QUALITY EDUC INVESTMNT ACT	677,687	N/A	N/A	0
	Total Restricted Funds	30,293,762	(261,120)	(1,667,913)	(1,929,034)
	Total Unrestricted & Restricted	181,588,074	(1,119,382)	(5,646,359)	(6,765,743)

Pg 5 of 13

Why \$10.2 M in ongoing reductions vs just the \$5.6M in ongoing revenue?

- The Multi-Year Projection shows the District will be deficit spending from 2008-09 to 2010-11 as follows:

	◆ <u>Spending</u>	<u>Reserve %</u>
▶ 2007-08 = \$	2,803,455	6.68%
▶ 2008-09 = \$	(7,037,199)	6.89%
▶ 2009-10 = \$	(13,530,375)	2.58%
▶ 2010-11 = \$	<u>(17,485,396)</u>	<u>(5.60)%</u>
▶ Total	<u>\$ (35,249,515)</u>	

COLTON JOINT UNIFIED SCHOOL DISTRICT
MULTI YEAR PROJECTION

2007-08 Second Interim

Description	5.92% COLA, No	4.53% COLA, No	4.53% COLA + \$7	4.94% COLA, 6.99%	3.0% COLA, 6.99%	2.6% COLA,
	Deficit + Equalization	Deficit + \$7 M June	M June Deferral	Deficit, No	Deficit, No	6.99% Deficit, No
	2006-07	2007-08	2007-08	2008-09	2009-10	2010-11
	Unaudited	Adopted	As of	Projected	Projected	Projected
	Actuals	Budget	2nd Interim	Budget	Budget	Budget
Revenue:						
Revenue Limit Sources	\$ 128,793,677	\$ 140,151,299	\$ 141,877,660	\$ 130,284,620	\$ 133,678,326	\$ 137,012,081
Federal Revenue	\$ 13,941,944	\$ 15,198,488	\$ 14,161,178	\$ 13,818,620	\$ 13,818,620	\$ 13,818,620
Other State Revenue	\$ 35,258,141	\$ 34,806,338	\$ 36,299,511	\$ 34,941,097	\$ 35,545,953	\$ 32,339,465
Other Local Revenues	\$ 13,233,369	\$ 13,112,937	\$ 13,650,142	\$ 12,834,080	\$ 12,834,080	\$ 12,834,080
Total, Revenues:	\$ 191,227,180	\$ 203,269,062	\$ 205,988,491	\$ 191,878,417	\$ 195,876,979	\$ 196,004,246
Expenditures:						
Certificated Salaries	\$ 92,613,503	\$ 98,249,574	\$ 98,037,275	\$ 99,640,574	\$ 102,058,363	\$ 105,115,841
Classified Salaries	\$ 28,650,680	\$ 31,196,606	\$ 30,210,680	\$ 30,856,871	\$ 31,314,840	\$ 32,510,259
Employee Benefits	\$ 36,823,086	\$ 38,809,120	\$ 38,663,312	\$ 40,071,089	\$ 42,423,548	\$ 45,386,857
Books & Supplies	\$ 8,858,834	\$ 13,224,013	\$ 14,609,221	\$ 11,385,485	\$ 11,483,759	\$ 7,982,517
Services, Other						
Operating Expenses	\$ 12,954,381	\$ 17,125,286	\$ 17,057,432	\$ 17,259,957	\$ 17,548,267	\$ 17,860,277
Capital Outlay	\$ 672,260	\$ 686,386	\$ 1,405,779	\$ 1,313,448	\$ 1,346,284	\$ 1,381,287
Other Outgo	\$ 2,891,238	\$ 2,773,945	\$ 2,628,271	\$ 2,628,271	\$ 2,628,271	\$ 2,628,271
Support Costs	\$ (619,144)	\$ (657,918)	\$ (664,765)	\$ (664,765)	\$ (664,765)	\$ (664,765)
Total, Expenditures:	\$ 182,844,838	\$ 201,407,012	\$ 201,947,206	\$ 202,490,930	\$ 208,138,567	\$ 212,200,546
Other Sources/Uses:						
Transfers In		\$ -	\$ -	\$ 4,815,863	\$ -	\$ -
Transfers Out	\$ 1,196,035	\$ 1,207,703	\$ 1,237,830	\$ 1,240,549	\$ 1,268,787	\$ 1,289,097
Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures & Other Sources/Uses	\$ 184,040,873	\$ 202,614,715	\$ 203,185,036	\$ 198,915,615	\$ 209,407,354	\$ 213,489,642
Net Inc. (Dec.) in Fund E	\$ 7,186,267	\$ 654,347	\$ 2,803,455	\$ (7,037,199)	\$ (13,530,375)	\$ (17,485,396)
Beginning Balance July	\$ 16,971,050	\$ 18,049,029	\$ 24,157,307	\$ 26,960,762	\$ 19,923,563	\$ 6,393,188
Ending Balance	\$ 24,157,307	\$ 18,703,376	\$ 26,960,762	\$ 19,923,563	\$ 6,393,188	\$ (11,092,208)
Components of Ending Balance:						
Revolving Cash	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Prepaid Expenditures	\$ 1,326	\$ -	\$ -	\$ -	\$ -	\$ -
Cash with Fiscal Agent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stores	\$ 191,462	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Reserve for Econ Uncer	\$ 9,202,050	\$ 8,643,612	\$ 10,169,999	\$ 10,186,574	\$ 6,282,221	\$ 6,404,689
Restricted Ending Balanc	\$ 8,359,325	\$ 4,841,235	\$ 4,441,014	\$ 4,441,014	\$ 4,441,014	\$ 4,441,014
Lottery	\$ 1,804,141	\$ 1,333,406	\$ 1,588,851	\$ 1,588,851	\$ -	\$ -
Mandated Cost Incentive	\$ 3,435,056	\$ 3,399,117	\$ 3,002,431	\$ 3,002,431	\$ -	\$ -
E-Rate Designation	\$ 513,947	\$ 486,006	\$ -	\$ -	\$ -	\$ -
School Site Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Declining Enrollment Cor	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -
Designated for Future Op	\$ -	\$ -	\$ 7,558,466	\$ 504,694	\$ -	\$ -
Unappropriated Amount	\$ 0	\$ -	\$ 0	\$ 0	\$ (4,530,047)	\$ (22,137,912)
Fund 17 Reserve Balanc	\$ 3,240,445	\$ 3,402,467	\$ 3,410,445	\$ 3,521,553	\$ 3,644,808	\$ 3,772,376
% of Unrestricted Reser	6.76%	5.95%	6.68%	6.89%	2.58%	-5.60%
One-time Sources:						
June Deferral	\$ -	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -
Fund 40	\$ -	\$ -	\$ -	\$ 4,815,863	\$ -	\$ -
Suspend 5% Reserve Board Requirement	\$ -	\$ -	\$ -	\$ -	\$ 4,200,000	\$ -
Lottery & Mandated Cost Designations	\$ -	\$ -	\$ -	\$ -	\$ 4,591,282	\$ -
Total One-Time Funds	\$ -	\$ 7,000,000	\$ -	\$ 4,815,863	\$ 8,791,282	\$ -

Why \$10.2 M in ongoing reductions vs just the \$5.6M in ongoing revenue?

- 2008-09 ongoing revenue reduction 4.94% COLA less 6.99% deficit:

• Unrestricted Sources	\$3,978,446
• Restricted Sources	<u>1,667,913</u>
> Total Ongoing Reduction	5,646,359
Estimated contractual increases	<u>4,566,237</u>
The total ongoing realignments would be	10,212,596
Over Three Years	X <u>3</u>
▶ Total ongoing reductions over 3 years	30,637,788
Projected Deficit spending	(35,249,515)
Fund 17 Balance	<u>3,772,376</u>
▶ Remaining shortfall	<u>(839,351)</u>

2008-09 Enrollment Projections (See Hand-Outs)

- **Assumptions:**
 - ▶ **Based on Davis Demographics for declining Kinder birth rates.**
 - ▶ **January 14, 2008 Actual Enrollment and promoting each grade level.**
 - ▶ **Principal Input.**
- **2008-09 Enrollment (Reg Ed & SDC) Projection (excluding the alternative schools) is 23,708.**
- **2008-09 Staffing Projection per Contract (Reg Ed & SDC, excluding the alternative schools) is 932 FTE vs 976 in 2007-08 for a 45 FTE decrease).**
- **2007-08 Revenue Limit ADA = 22,983 (which is 2006-07 ADA because of declining enrollment.**
- **2008-09 Revenue Limit ADA = 22,753 which is 2007-08 projected actual ADA.**
- **Each 2008-09 ADA will be worth about \$5,650, down 2.4% from 2007-08's \$5,789.**

Colton Joint Unified School District
 Regular Education FTE Allocation
 Source: Current FTE Count from HR
 2008-09

SCHOOL	K	1	2	3	4	5	6	7	8	9	10	11	12	08-09 Reg Ed FTE Allocation	Current FTE 2/8/08	Increase (decrease)
BIRNEY ELEMENTARY	5.00	6.00	5.50	6.00	3.50	3.50	3.50							33.00	35.00	(2.00)
COOLEY RANCH ELEMENTARY	5.00	4.00	5.00	5.00	3.50	3.50	3.50							29.00	29.00	0.00
CRESTMORE ELEMENTARY	6.00	6.00	7.00	7.00	4.00	4.50	5.00							40.00	39.00	1.00
D'ARCY ELEMENTARY	4.00	4.50	4.00	5.00	2.50	3.00	3.00							26.00	26.00	0.00
GRAND TERRACE ELEMENTARY	5.00	5.00	4.50	5.50	3.50	3.50	3.50							30.00	30.00	0.00
GRANT ELEMENTARY	6.00	6.00	6.00	5.00	3.50	4.00	4.00							35.00	35.00	0.00
GRIMES ELEMENTARY	5.00	4.50	4.50	4.00	3.50	2.50	3.50							28.00	29.00	(1.00)
JURUPA VISTA ELEMENTARY	4.00	4.50	4.50	5.00	3.00	3.00	3.00							28.00	29.00	(1.00)
LEWIS ELEMENTARY	6.00	5.50	6.00	5.50	4.00	3.50	4.50							35.00	36.00	(1.00)
LINCOLN ELEMENTARY	5.00	5.00	5.50	5.00	3.50	2.50	4.00							31.00	33.00	(2.00)
MCKINLEY ELEMENTARY	5.00	4.50	4.50	4.50	3.00	3.00	3.00							28.00	28.00	0.00
RECHE CANYON ELEMENTARY	5.00	7.00	5.00	4.50	4.00	3.50	3.50							33.00	33.00	0.00
ROGERS ELEMENTARY	6.00	5.50	5.00	5.00	3.50	3.50	3.50							32.00	32.00	0.00
SMITH ELEMENTARY	6.00	5.50	5.50	5.50	3.50	3.50	3.00							34.00	36.00	(2.00)
SYCAMORE HILLS ELEMENTARY	6.00	6.00	7.00	5.50	4.00	4.00	4.50							36.00	37.00	(1.00)
TERRACE VIEW ELEMENTARY	5.00	4.50	5.00	5.50	3.50	4.00	4.00							32.00	32.00	0.00
WILSON ELEMENTARY	4.00	4.00	4.50	4.00	3.00	3.00	2.50							25.00	26.00	(1.00)
ZIMMERMAN ELEMENTARY	6.00	4.50	6.00	6.50	4.50	4.50	3.50							36.00	37.00	(1.00)
BLOOMINGTON MIDDLE								15.40	16.80							
COLTON MIDDLE								18.80	20.00							
RUTH HARRIS MIDDLE								15.60	16.20							
TERRACE HILLS MIDDLE								18.80	17.40							
BLOOMINGTON HIGH										29.00	28.20	27.00	24.20	108.40	119.40	(11.00)
COLTON HIGH										30.20	31.00	27.00	25.20	113.40	122.40	(9.00)
Total	94.00	92.50	95.50	94.50	63.50	61.00	65.00	68.60	70.40	59.20	59.20	54.00	49.40	931.80	976.40	(44.60)

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Colton Joint Unified School District
 Regular Education & SDC Enrollment Projection
 2008-2009

	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	SDC	Total
Birney	99	119	111	119	103	109	109							769	15	784
Cooley Ranch	98	80	100	97	111	97	100							683	16	699
Crestmore	120	118	135	135	121	136	146							911	9	920
D'Arcy	74	90	80	95	80	80	88							587	13	600
Grand Terrace	89	97	87	113	110	83	105							684	15	699
Grant	115	119	115	100	107	115	125							796	9	805
Grimes	95	86	94	83	102	82	99							641	16	657
Jurupa Vista	80	91	98	111	85	88	94							647	12	659
Lewis	116	114	118	110	119	107	131							815	13	828
Lincoln	81	99	112	104	103	77	119							695	12	707
McKinley	97	91	90	94	86	87	95							640	18	658
Reche Canyon	91	142	99	93	122	99	98							744	14	758
Rogers	119	113	101	99	109	102	90							733	11	744
Smith	105	112	109	114	109	102	132							783	0	783
Sycamore Hills	120	120	140	114	116	126	102							838	13	851
Terrace View	93	86	99	107	101	125	125							736	16	752
Wilson	80	79	92	80	83	83	79							576	13	589
Zimmerman	118	94	122	127	136	129	99							825	0	825
Bloomington								437						915	9	924
Colton								534						1103	28	1131
Ruth O. Harris								445						906	33	939
Terrace Hills								532						1028	22	1050
Bloomington										823	802	767	601	2993	113	3106
Colton High										857	879	766	632	3134	106	3240
Projected Regular Ed Total	1,790	1,850	1,902	1,895	1,903	1,827	1,936	1,948	2,004	1,680	1,681	1,533	1,233	23,182	526	23,708
Projected SDC	15	15	13	26	20	40	56	46	36	56	49	43	127	542		
Projected Reg Ed & SDC	1,805	1,865	1,915	1,921	1,923	1,867	1,992	1,994	2,040	1,736	1,730	1,576	1,360	23,724		
Prior Year Reg Ed & SDC CBEDS	1,880	1,867	1,919	1,923	1,923	1,915	1,923	1,995	2,068	1,720	1,763	1,553	1,350	23,799	526	
Over (under)	-75	-2	-4	-2	0	-48	69	-1	-28	16	-33	23	10	-75	0	

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Part I – Savings from Cabinet

	Savings
Deficit Amount	\$ (10,212,596)
GASB 45 (partially fund - 50%)	1,350,000
VACANCIES - 2007-08 Freeze, Freeze administratively each year for ongoing	646,382
RESIDENT SUBS - Eliminate	630,000
SPENDING FREEZE - 2007-08, Freeze administratively each year for ongoing	473,000
GATE -Transportation - Decentralize the program to individual school sites	64,647
MAGNET (BMS/Zimm/Smith/Lincoln) includes transportation - the program works well at Terrace View & is funded by lottery.	60,000
TRANSPORTATION (busing - incr walking distance 1/4 mile grade 9-12)	48,000
LEGAL FEES reduce 20% across the board	40,000
Two Furlough Days; Management = \$98,736; CSEA = \$254,234	352,970
CELL PHONES (Reduce 210 phones to 72 at \$19/month for a pooled 11,000 min)	32,000
GOLDEN HANDSHAKE *(STRS / PERS) (max 164 = \$7.7M/ 4 yrs = \$1.9M/yr. min 40 = \$475K/yr	475,000
CONFERENCES - GENERAL FUND (UNRESTRICTED)	531,395
Total Proposed Cuts	4,703,394
Deficit Amount Remaining after cuts made above	\$ (5,509,202)

Part II – Savings from Budget Committee

	Savings
Deficit Amount	\$ (5,822,172)
Funding Shifts of Positions	
School Site Student Support	\$ 100,000
Elementary Electives can be shifted to an ongoing grant	\$ 157,414
Total Proposed Cuts	\$ 257,414
Deficit Amount Remaining after cuts made above	\$ (5,564,758)

3BOARD OF EDUCATION
Minutes

DRAFT

Regular Meeting
March 13, 2008
5:30 p.m.

The Board of Education of the Colton Joint Unified School District met in Regular Session on Thursday, March 13, 2008, 5:30 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

BHS NJrROTC
& Color Guard

Trustees Present

Mr. Robert D. Armenta, Jr.	President
Mrs. Marge Mendoza-Ware	Vice President
Mr. Mel Albiso	Clerk
Mr. Mark Hoover	(arrived 5:50 p.m.)
Mr. Frank A. Ibarra	
Mr. Kent Taylor	
Mr. David R. Zamora	

Staff Members Present

Mr. James A. Downs	Mr. Roger Kowalski
Mr. Casey Cridelich	Mrs. Ingrid Munsterman
Mr. Jerry Almendarez	Mrs. Julia Nichols
Mrs. Yolanda Cabrera	Ms. Sosan Schaller
Mr. Rick Dischinger	Dr. Patrick Traynor
Mrs. Bertha Arreguín	Ms. Katie Orloff
Dr. Diane D'Agostino	Mrs. Chris Estrada
Mrs. Mollie Gainey-Stanley	Mr. Michael Townsend
Mrs. Alice Grundman	

Call to Order: Board President Robert Armenta called the meeting to order at 5:30 p.m. The Bloomington High School Navy Junior ROTC Color Guard presented the colors. President Armenta led in the Renewal of the Pledge of Allegiance to the Flag of the United States of America.

Hearing Session

1. Bloomington High School student representative Samantha Moss, Brandy Aceves and Porsha Johnson reported on academics (Honor Roll), "best buddies" activities, Black History Month activities, spring musical *Alice in Wonderland*, FFA week activities and annual conference, and various other club, sports, and community events. NJrROTC Cadet Ariel Viernes announced that the NJrROTC and Color Guard received the NJrROTC Achievement Award recently and reported on other competition and community events and achievements. She introduced the members in attendance: NJrROTC—Cadets Rudy Acevedo, Bryan Gomez and Anna Lopez-Carson. Color Guard members: Cadets Tanner Pierceall, Robert Mariscal, Edward Eilders, and Steven Gomez.
2. Employee Recognition Program: Assistant Superintendent Jerry Almendarez introduced the honorees for the month of February and Board members congratulated the recipients:
Classified -- Ralph Dueñes, Custodian, Student Services Center
Certificated -- Mark McGuffee, Teacher, Colton Middle School
Certificated -- Adriana McGuffee, Counselor, Colton Middle School
3. Public Input—Closed Session Items: None
4. Public Input: Specific Agendized Items -- None

5. Public Input: Non-Agendized Items

On behalf of San Bernardino County Superintendent Dr. Herbert Fischer, S.B. County Board Member, Dr. Al Waner reminded the Board and Administration that County staff is available to provide services to the District.

Donna Dailey, aunt of a Grimes Elementary School student, shared concerns regarding head lice issues not being handled properly at the school. Board members Albiso and Mendoza-Ware shared her concerns. District staff will research the issue.

John Knipple, BHS Driver Education teacher, thanked the Board and administration for their support during his tenure with the District and hopes that support of elective classes will continue in light of the State and District budget.

Pat Haro, Bloomington parent, reported on the results of the District Science Fair (112 entries, grades K-12) and stated that the twenty-five "winning" projects would compete in the regional fair in April. She thanked Board member Kent Taylor for donating one of the grand prizes (savings bond) and thanked everyone who attended.

Board member Mark Hoover arrived at 5:50 p.m.

Consent Items	#88	On a motion by Mr. Taylor, seconded by Mrs. Mendoza-Ware and carried, the Board approved Consent Items #A-1 through #A-6 as presented.
Minutes (2-21-08)	#88.1	The Board approved the Minutes of the Regular Board of Education Meeting held on February 21, 2008, as presented.
Field Trips	#88.2	The Board approved the field trips as listed and authorized the expenditure of funds: ASB = Associated Student Body AVID = Advancement Via Individual Determination SBCP = School-Based Coordinated Program VEA = Vocational Ed. Act (now aka Career Technical Ed)

CHS (3/13-15/08, Th,F,S) Overnight trip to Biltmore Hotel in Los Angeles; *Youth Leadership Through Literacy Program*; Encourages high school-age Latina students to succeed in education and careers through college education; 2 students (11), 1 certificated staff member; \$124 (sub cost) SBCP funds; *HOPE to pay for registration, fees, lodging, materials; *Hispanias Organized for Political Equality)

BHS (3/18-21/08, T,W,Th,F) Annual AVID road trip to colleges and universities: UC Santa Barbara, Cal Poly San Luis Obispo, San Jose State, UC Berkeley, UC Davis, Sacramento State, CSU Stanislaus, and UC Merced. 34 11th grade students, 3 certificated staff members, and 3 other adults; \$9,604; (\$5,604 discretionary Funds, \$4,000 AVID funds).

BHS (3/19-23/08, W,Th,F,S,S) Overnight trip to Centennial High School, Las Vegas; *Spring Jamboree Softball Tournament*; 14 students (9-12), 1 certificated staff member, and 4 other adults; \$1,050; (\$400 ASB funds and \$650 discretionary funds).

THMS (3-22-08, Sat) Summit High School in Fontana; *San Bernardino County History Day*; San Bernardino County History Day competition; 11 8th grade students, 1 certificated staff member, and 1 other adult. \$330; SBCP funds.

BMS, (3/24/08, M) California Science Center, Los Angeles; *The Body Worlds 3 Experience*; tour the exhibition and learn about the human anatomy; 22 students (7-8), 1 certificated staff member, and 3 other adults; \$1,122.50; SBCP funds

BMS (3/24/08, M) Disneyland in Anaheim; *Magic Music Days*; After a nation-wide search the voices and mixed chamber choirs have been selected to perform; 35 students (9-12), 1 certificated staff member, and 3 other adults; \$2,420 (\$2,045 ASB funds, \$375 discretionary funds).

Terrace View (3/24-25/08, M,T) Riley's Farm in Oak Glen; *Riley's American Heritage Farms*; Colonial history experience; 62 5th grade students, 2 certificated staff members, and 10 other adults; \$6,840; donations

BHS (4/12/08, Sat) Western High School (competition) and Disneyland (award ceremony) in Anaheim; *Music in the Parks*; students will compete in a Choir Festival; 40 students (9-12), 2 certificated staff members, and 6 other adults; \$4,632; (\$4,032 ASB funds, \$600 discretionary funds).

ROHMS (4/12-15/08, S,S,M,T) Riverside Convention Center; *FHA-HERO State Leadership Meeting and Competition in Home Economic Careers and Technology*; 7 students (7-8), 1 certificated staff member, and 2 other adults; \$4,816.98; (\$4,116.98 VEA funds, \$700 ASB funds).

Consultants
• Assemblies & Programs

#88.3

The Board approved the assemblies and programs to be presented at District schools as listed and authorized the expenditure of funds:

ASB = Associated Student Body

Zimmerman (4/7/08): TheatreReach Laguna Playhouse in Laguna Beach; *Bringing Books to Life: By the Great Horn Spoon!*; promotes reading through performing arts for grades 4, 5, and 6; \$500; Art, Music, & P.E. Grant.

Grant (4/11/08): TheatreReach Laguna Playhouse in Laguna Beach; *Bringing Books to Life: By the Great Horn Spoon!*; provides social science enrichment for grade 4; \$500; Art, Music, & P.E. Grant.

Reche Canyon (4/24/08): Diana Del Russo, author in Redlands; *Imagination-Creation*; introduces 2-4 grade students to the author and encourages writing; no cost.

BMS (5/6/08): Camfel Productions in Irwindale; *Charting Your Own Course*; Multi-media leadership presentation; \$990; ASB funds.

BMS (5/17/08) Preferred Promotions in Fullerton; *Eighth grade dance*; DJ will provide music; \$2,281.85; ASB funds.

Consultants
• Staff Development

#88.4

The Board approved the consultants to present at the District schools listed and authorized the expenditure of funds:

Zimm. (2007-08 & 2008-09): Action Learning Systems, Pasadena; State-approved External Support Provider to provide monitoring, feedback, professional development, and technical support services as required by the *No Child Left Behind Act of 2001* for schools in Program Improvement Year 4; \$32,500; High Priority School Grant.

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Grant (2007-08 & 2008-09): San Bernardino County Superintendent of Schools; State-approved External Support Provider to provide monitoring, feedback, professional development, and technical support services as required by the *No Child Left Behind Act of 2001* for schools in Program Improvement Year 4; \$32,500; High Priority School Grant.

Rogers (2007-08 & 2008-09): San Bernardino County Superintendent of Schools; State-approved External Support Provider to provide monitoring, feedback, professional development, and technical support services as required by the *No Child Left Behind Act of 2001* for schools in Program Improvement Year 4; \$32,500; High Priority School Grant.

All Secondary Schools (3/14/08): Mick Martines of MJM Training and Consulting in Beaumont; *Understanding & Planning for School Bomb Incidents*; Instruction on assessing and responding to crisis/bomb incidences for campus security/security, administration and support staff; \$1,000; School Violence & Safety Grant.

Washington (3/18 & 4/9/08) Doug Whitaker of Digital Edge Learning in Redlands; *Interwrite 201- Mathematics*; Customized training in mathematics using the digital delivery Interwrite technology system along with state-adopted core curriculum; \$4,720; High Priority School Grant.

Acceptance of Gifts #88.5

The Board accepted the gifts from donors as presented:

- Lincoln PTA \$0; Mural depicting school mascot and school name
- McKinley Verizon Long Distance (Minneapolis, MN) \$35.82
(Extra Credit for Schools Program)
- Reche Canyon Scholarship America (St. Peter, MN) \$1,000; field trips
- Rogers PTA \$3,000; Campus beautification

Unpaid Leave of Absence for Classified Employee (EIN 7826) #88.6

The Board approved unpaid leave of absence to the employee listed, with the employee to pay for any health insurance premiums, if applicable, as per the current CSEA Agreement.

<u>Classified</u>	<u>Leave</u>
EIN 7826	2-29-08 through 6-30-08

Action Items #89
(C-7 through C-18)
• Deferred ()
• Withdrawn ()

On a motion by Mrs. Mendoza-Ware, seconded by Mr. Taylor and carried, the Board approved action items C-7 through C-18 as presented, with the exception of *items C-10 and C-13, which were deferred for separate action.*

Personnel Employment #89.1

(C-7) The Board approved employment of personnel as presented.

Certificated

- Activity / Coaching Assignments
- | | |
|-------------------|-----------------------------|
| Akins, Cary | Head Varsity Softball – CHS |
| Bautista, Leilani | Head JV Soccer – BHS |
| Carballo, Fabian | Head JV Soccer – BHS |
| Gallo, Sam | Head Varsity Soccer – BHS |
| Howard, Marc | Head JV Soccer – BHS |

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Jimenez, Juan	Head JV Basketball – BHS
Matanga, Edmond	Head Varsity Badminton – CHS
Ornelas, Peter	Head Varsity Baseball – CHS
Padilla, Steve	Head JV Wrestling – BHS
Ponce, Armando	Assistant JV Badminton – CHS
Ray, Joseph	Head Varsity Basketball – BHS
Schaefer, Erwin	Assistant Wrestling – BHS
Schaefer, Gabriel	Head Varsity Wrestling – BHS
Villegas, Francisco	Head Varsity Soccer – BHS

Classified

Regular Staff
 Katsikakis, Haralobos T. Fiscal Analyst – D.O.
 Maldonado, Susan P. Language Assistant - THMS

Activity / Coaching Assignments
 Alvarez, Mario Head Varsity Track – CHS
 Ayala, John Head JV Baseball - CHS
 Booth, Rosa Head Varsity Swimming – CHS
 Montes, Joseph Head Varsity Softball – CHS
 Ortiz, Arthur Frosh/Soph Softball – CHS
 Smalls, Ryan Head Varsity Track – CHS
 Williams, Cecil Head Varsity Basketball - BHS

Revised Salary Schedule to Reflect New State Minimum Wage Retro to January 2008
 • Child Develop. Instructional Assistant – Schedule “D” #89.2 (C-8) The Board revised salary schedule “D”, Child Development Instructional Assistant, to reflect the new State minimum wage, retroactive to January 1, 2008, as presented. CSEA agreed with the revised schedule.

Conference Attendance #89.3 (C-9) The Board approved conference attendance as presented, with all necessary expenses to be paid from funds indicated.

Ajoke Adefeso – CHS	33 rd Annual CABE Conference
Stephanie Balisteri	March 5-8, 2008
Janet Torres	San Jose, CA
Pat Yorba-Wyant	HPSG funds: \$5,757.48
Teachers	

Felicitas Urena -- McKinley	11 th Annual California Para Educator
Language Assistant	Conference: Road to Success
Jennifer Lewis	March 7-9, 2008
SDC Aide	Anaheim, CA
	SBCP funds: \$1,416.48

Patricia Ishida – Dist. Office	California State Board of
Dir., Special Projects	Education Meeting
Cheryll Price, Dir., Staff Develop.	March 12-13, 2008
	Sacramento, CA
	Special Projects funds: \$1,087.56

Carolyn Creel – BHS	Skills USA CA State Leadership
William Reedy	And Skills Championships
Teachers	April 10-14, 2008
	Fresno, CA
	VEA funds: \$1,588.40

Kathleen Dickerson –**ROHMS**
Teacher

FHA Hero State Leadership
Meeting and Competition
April 12-15, 2008
Riverside, CA
CTE funds: \$1,564.98

Celia Gonzales – **Zimmerman**
Principal
Patrick McGinn, Asst. Principal
Anita Peukert, Curr. Prog. Specialist

California State Title I Conference
and Pre-Conference
April 20-22, 2008
Los Angeles, CA
Title I funds: \$3,095.36
2008 California State Title I –
Addressing the Achievement Gap
April 24-26, 2008
Los Angeles, CA
SBCP funds: \$1,203.32

Raquel Posadas-Gonzalez – **McKinley**
Principal

2008 California State Title I –
Addressing the Achievement Gap
April 24-26, 2008
Los Angeles, CA
SBCP funds: \$1,203.32

Mel Albiso – **Dist. Office**
Marge Mendoza-Ware
Board Members

Legislative Action Conference
May 18-19, 2008
Sacramento, CA
Board funds: \$2,434.76

Kathleen Dickerson – **ROHMS**
Teacher

Lodging Industry/Training
June 24-27, 2008
Glendale, CA
CTE funds: \$498.00

Raynona Orona – **Transp.**
Bus Operation Supervisor

State Certified Instructor Program
August 3-22, 2008
Sacramento, CA
Transp. funds: \$2,600.00

Deferred

ACE—Tentative Agreement on
Collective Bargaining Agreement
w/ CJUSD (2007-08)

(C-10) DEFERRED (See item #90)

Purchase Orders

#89.4

(C-11) The Board approved purchase orders issued as presented. All pertinent information is on file in the Business Office.

Disbursements

#89.5

(C-12) The Board approved payment of disbursements as summarized and listed. All pertinent information is on file in the Business Office.

Batch #1201 through Batch #1349 \$3,900,759.92

Deferred

Second Interim Financial Report,
Multi-Year Projections &
Qualified Certification
(Period Ending 1/31/08)

(C-13) DEFERRED (See item #91)

Ratification of Consultant
Agreement w/ Jacqueline
Solorzano for Services

- Auditory Verbal Therapy
- Crestmore Elem. Special Ed.
Student (2007-08)

#89.6

(C-14) The Board ratified the consultant agreement with Jacqueline Solorzano for auditory verbal therapy to a Crestmore Elementary Special Education English Learner student through the end of June 2008 as presented, for a cost not to exceed \$3,520 (\$80 per hour; max. 44 hours), in accordance with his Individual Education Plan (IEP). Costs to be paid from Special Education funds. This service provides the student with a free appropriate public education (FAPE).

DRAFT

- Ratification of Change Orders #89.7
Approved Since 2-21-08
• Resolution 07-14
• CHS Modernization Project
- (C-15) The Board ratified change orders approved since the Board meeting on February 21, 2008, for the Colton High modernization project for a total amount of \$27,493.56, to be paid from Fund 35 (School Facilities Fund). All pertinent information is on file in the Business Office.
- | | |
|-----------------------------------|-------------|
| Net Additional construction costs | \$25,457.00 |
| Architect (8%) | 2,036.56 |
- Ratification of Change Orders #89.8
Approved Since 2-21-08
• Bid 07-09 (Resolution 07-14)
• Asbestos Abatement
• BHS, Zimm, ESC, CHS, Washington
- (C-16) The Board ratified the change order approved since the Board meeting on February 21, 2008, for Bid 07-09: Asbestos Abatement Project at BHS, Zimmerman, ESC, CHS and Washington, in the amount of \$11,654, to be paid from Deferred Maintenance funds. All pertinent information is on file in the Business Office.
- | | |
|-----------------------------------|-------------|
| Net Additional construction costs | \$45,595.00 |
| Architect (8%) | 3,647.60 |
- Contract w/ All American #89.9
Private Security, LLC
• Security Services
• BHS & CHS
• 2007-08
- (C-17) The Board approved the contract with All American Private Security, LLC, for security services at Bloomington and Colton High Schools for the remainder of the 2007-08 school year as presented, for a total cost not to exceed \$13,000, to be paid from General funds. The complete document is on file in the Business Office.
- Amendment by Substitution of #89.10
Administrative Regulations
AR 5144.2 *Suspen. & Expul. Due Process*
(students w/ disabilities)
AR 6159 *Individualized Ed. Plan (IEP)*
- (C-18) The Board amended by substitution the administrative regulations as presented.
AR 5144.2 Suspension & Expulsion/Due Process (Students with Disabilities)
AR 6159 Individualized Education Plan
- Deferred** #90
ACE—Tentative Agreement on
Collective Bargaining Agreement
w/ CJUSD (2007-08)
- (C-10) **DEFERRED** Prior to action taken, specific questions were answered.
- On a motion by Mr. Taylor, seconded Mr. Albiso and carried, the Board ratified the tentative collective bargaining agreement with the Association of Colton Educators (ACE) and the Colton JUSD for the 2007-08 school year as presented. ACE members ratified the agreement on February 15, 2008. The complete document is on file in the Human Resources Office. [Three-year agreement approved 2-15-07; salaries]
- Article 8 -- Hours of Employment
 - Article 12 -- Transfer Policy
 - Article 13 -- Leave Policies
- Deferred—Tabled** #91
~~*Second Interim Financial Report,
Multi-Year Projections &
Qualified Certification
(Period Ending 1/31/08)*~~
- (C-13) **Deferred**
Board member Albiso initiated discussion regarding the proposed report and requested an explanation on how the District could have a \$2 million ending balance when the Board was told the District is in deficit-spending mode. He inquired about the feasibility of drawing from other funds, i.e., GASB and/or capital outlay to balance the budget, the purpose of Funds 40 and 17, and confirmation of a 3% reserve (and not 5%).

DRAFT

Following an update by Assistant Superintendent Casey Cridelich, Board member Albiso stated that he was not in favor of submitting a *qualified certificated* to the County. Following discussion and by Board consensus, this item was *tabled* and the Administration was asked to seek immediate assistance from the Office of School Services to review all forms and documents and reconcile the budget in order to approve and submit a *positive certification*. The revised Second Interim Financial Report would be resubmitted for action at the Board Meeting on March 27, 2008.

Study, Information and Review Session / Public Comment

1. Personnel -- Resignations
2. FMLA Leave for Certificated Employee (EIN 5848)
3. Proposed Amendment of Board Policies and Administrative Regulations
 - BP 0430 Comprehensive Local Plan for Special Education
 - BP 3541.2 Transportation for Students with Disabilities (New)
4. Postponed from 2-21-08 Meeting: Discussion: Concerns Shared at Board Meeting on February 7, 2008: San Bernardino County Schools Employment Practices: Board member Albiso stated that he has a meeting scheduled with Dr. Fischer and requested that this item be tabled until after the meeting.
5. Superintendent's Communiqué: Superintendent Downs distributed the updated Board Communication log, CAHSEE math pass rates for 2005-06 to 2006-07, County update regarding ABX34—Mid Year Budget Reductions (dated 2-29-08), draft of Budget Committee minutes (3-4-08), Cesar E. Chavez activities district wide, a “thank you” letter from Lee Ann Kawkins, MSN, FNP, VA Loma Linda Healthcare system, commending Alice Birney Principal Patrick McKee and staff for the successful “Dr. Seuss Day” celebration, and various news articles. Superintendent Downs stated that the District is co-sponsoring a breakfast event with the San Bernardino City Unified School District on March 29th to recognize the accomplishments of Cesar E. Chavez. Board member Taylor inquired about the number of seniors and other subgroups relative to the CAHSEE pass rates. Superintendent Downs will provide the information via email.
6. ACE President Ken Johnson congratulated the honorees for the month of February. He thanked San Bernardino County School Board representative Dr. Al Waner, for attending the meeting with the genuine purpose of assisting students. He thanked Board members Albiso and Taylor for researching the issues relative to the proposed second interim report and thanked the Board for not approving the budget as presented. As a point of clarification regarding the ACE Agreement that was approved, he reviewed the details of Articles 8, 12 and 13.

ACE and Budget Committee member Robert Lemoine shared concerns regarding the current budget issues and his disappointment regarding the budget presentation at the special Board meeting on March 6. He stated that the Committee was not aware of the information provided and requested that the Board allow the Committee to prioritize their ideas during the remaining two meetings (within the next two weeks).
7. CSEA President Anthony Diaz representative looks forward to the Budget Committee meeting next week.
8. MAC – no report

9. ROP: Board Member Robert Armenta stated that due to work-schedule conflicts, he would not be able to attend the meetings. He is willing to step down as the District's full-time representative and would consider being the alternate. On a motion by Board member Taylor, seconded by Board member Albiso and carried, Frank Ibarra was selected as the ROP representative and Robert Armenta would serve as the alternate. The Administration will contact CRY-ROP to inform them of the change in representation.

- Closed Session
- Student Discipline
 - Conf. Student Matters
 - Personnel
 - Anticipated Litigation
 - Property
 - Labor Negotiators

At 6:44 p.m., Board President Armenta announced that the Board would recess to Closed Session to discuss agenda items.

- Reconvened
- Closed Session Items Reported

The Board meeting reconvened at 8:05 p.m. and Board President Armenta reported on action taken in Closed Session:

- Student Discipline #92
(Closed Session)
- Student Discipline (18)

On a motion by Mr. Zamora, seconded by Mr. Taylor and carried, the Board approved *Student Discipline Items 1-18* as presented:

- | | | | |
|------------|------------|-------------|-------------|
| (1) 153749 | (6) 91265 | (11) 143090 | (16) 44291 |
| (2) 142691 | (7) 80628 | (12) 121974 | (17) 72741 |
| (3) 128992 | (8) 141827 | (13) 139764 | (18) 122174 |
| (4) 134603 | (9) 89704 | (14) 152964 | |
| (5) 91138 | (10) 89764 | (15) 142564 | |

- Resolution 08-04 #93
(Closed Session)
- Release & Reassignment of
Certificated Admin. Employees*

On a motion by Mr. Albiso, seconded by Mr. Zamora and carried on a vote of 7-0, the Board adopted *Resolution 08-04, Release and Reassignment of Certificated Administrative Employees*, taking action to issue notices to all certificated administrative employees that they may be released from their administrative positions and reassigned, and/or have their work year reduced, effective at the end of the 2007-08 school year. Further, the Board directed the Superintendent or his designee to serve notice on affected employees.

- Other Closed Session Items #94
No reportable action
(4 Items)

Other Closed Session Items—*No reportable action*

- ~~Confidential Student Matters~~
- ~~Anticipated Litigation~~
- ~~Real Property Negotiator—High School #3 Issues~~
APNs ~~1167-151-37; 1167-151-32, 33, 34; 1167-151-31, 43, 44;~~
~~1167-151-35, 36, 38, 39; 1164-151-65, 01, 02; 1167-151-45;~~
~~1167-151-59, 58, 60~~
- Labor Negotiators

DRAFT

10. Comments from Board Members: Relative to the budget crisis, Board members expressed their personal difficulty in taking action on Resolution 08-04 and look forward to positive resolution. In addition,

Frank Ibarra stated that the outcome of the budget crisis would be a positive one as a result of the administration working closely with staff and community members. He commented on his attendance at Colton Middle School's National Honor Society Induction Ceremony along with Board members Albiso and Taylor. He congratulated Principal Chris Marin and staff for inducting the largest 7th grade class to date.

Kent Taylor commented on his attendance at Colton Middle School's National Honor Society Induction Ceremony and thanked Principal Chris Marin, staff and parents for supporting students.

Marge Mendoza-Ware stated that she was proud on how the District is working together with the Board and community in an effort to resolve the budget crisis.

Mel Albiso spoke about the importance of reviewing pertinent information and managing resources wisely while maintaining the District's priority to save all employee positions. He stated that realignment would begin at the top. Relative to the action to "give notice to all certificated administrative employees," he stated that he had respect for the administrators and knows that employees expect the Board and District Administration to spend funds wisely.

David Zamora thanked the members of the Budget Committee for their willingness to participate and work toward positive resolution. He reiterated the Board's wishes to keep the cuts as far away from the classroom as possible in an effort to provide a quality education to students and thanked Board members Albiso and Taylor for their expertise in their respective areas. He thanked everyone present for their patience and dedication to District and students.

Mark Hoover commented on his participation in the *Read Across America* celebration at Zimmerman Elementary School and encouraged everyone to read to children. He thanked the Board for their commitment to staff, teachers, and students and thanked the Administration for keeping the budget cuts away from the classroom. He expressed his appreciation for the opportunity to work with people who place "students first."

Robert Armenta thanked everyone for working together to resolve the budget crisis and for making the District the best it can be for staff and students. He stated that he was proud to serve as Board President for the District.

Adjournment

At 8:22 p.m., the Board adjourned to the next Regular Board of Education Meeting on March 27, 2008, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

BOARD AGENDA

**BOARD MEETING
March 27, 2008**

CONSENT ITEM

TO: Board of Education

PRESENTED BY: Yolanda Cabrera, Assistant Superintendent
Curriculum and Instruction

SUBJECT: Approval of Student Field Trips

GOAL: Improved Student Performance

RECOMMENDATION: That the Board approve the field trips as listed and expend the appropriate funds.

A-2

FIELD TRIPS / Regular Meeting: March 27, 2008

Site	Date	Depart	Return	Destination	Activity/Background	Grade	Teacher	Cost	Funding
BHS	4/18/08 to 4/20/08 (F/S/S)	8:40 a.m.	4:50 p.m.	Sacramento Convention Center Sacramento, CA (Air)	2008 Key Club District Convention Students will participate in the Key Club District Convention.	9-12	Ron Taylor (20) + 2	\$7,626.00	Key Club ASB
BHS	5/2/08 to 5/3/08 (F/S)	3:00 p.m.	9:00 p.m.	Cal Poly, San Luis Obispo San Luis Obispo, CA (District)	California FFA State Judging Finals Students will attend the annual FFA State Judging Finals.	9-12	Marcos Ruiz Briony Campbell (7) + 1	\$340.00	ASB (\$190) Ag Incentive (\$150)
THMS	5/5/08 (Mon.)	8:30 a.m.	3:30 p.m.	California Science Center Exposition Park Los Angeles, CA (District)	Mummies—Secrets of the Pharaohs To enrich and expand GATE students' knowledge of science and reinforce science standards.	7-8	Suzie Montoya- Colburn Collette Taylor Heidi Murphy (110) + 11	\$3,088.50	GATE
Zimmerman	5/31/08 (Sat.)	8:00 a.m.	8:00 p.m.	Universal Studios Los Angeles, CA (District)	Sixth Grade End-of-Year Activity Students will participate in a field trip based on academic achievement and excellent behavior and attendance.	6	Fred Campa Lucy Lane Susan High Nicholas Monterros (82) + 8	\$5,022.00	ASB (\$3,198) Discretionary (\$1,824)
Wilson	6/17/08	8:00 a.m.	3:45 p.m.	Mission San Juan Capistrano San Juan Capistrano, CA (District & Metrolink)	Mission San Juan Capistrano Students will participate in a living history exploration of California's history and reinforce history/social science standards.	4	Chris Neiman Chris Teague Angel Delgado Kimberly Fisher (90) + 10	\$1,635.00	SBCP

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

CONSENT ITEM

TO: Board of Education

PRESENTED BY: Yolanda Cabrera, Assistant Superintendent
Curriculum and Instruction

SUBJECT: Approval of Consultants for Assembly Presentations

GOAL: Improved Student Performance

RECOMMENDATION: That the Board approve the consultants for assembly presentations as listed and expend the appropriate funds.

A-3

ASSEMBLIES/PROGRAMS Regular Meeting: March 27, 2008

SITE	DATE	TIME	PROGRAM/PURPOSE	LOCATION	CONSULTANT(S)	COST	FUNDS
Smith	3/31/08	8:30 a.m. to 9:30 a.m. & 9:30 a.m. to 10:30 a.m.	<i>Jump Rope Demonstration</i> Promoting physical education through a jump rope demonstration.	Smith	Jill Strong Kingsville, Ontario, Canada	\$498.00	PTA
THMS	4/22/08 & 5/8/08	10:23 a.m. to 11:08 a.m.	<i>Wildlife on Wheels</i> To expand and enrich GATE students' awareness of endangered species and reinforce science standards.	THMS	Wildlife on Wheels Sunland, CA	\$850.00	GATE
Crestmore	4/24/08	8:00-8:45 a.m. 9:00-9:45 a.m. 1:00-1:45 p.m. 2:30-3:15 p.m. 6:00-7:30 p.m.	<i>Walking in Wisdom (The Tall Trees)</i> Provides students with a Native American program which emphasizes self-respect and respect for the Earth and all living things.	Crestmore	The Tall Trees Colorado Springs, CO	\$2,250.00	SBCP

BOARD AGENDA

**BOARD MEETING
March 27, 2008**

CONSENT ITEM

TO: Board of Education

PRESENTED BY: Yolanda Cabrera, Assistant Superintendent
Curriculum and Instruction

SUBJECT: Approval of Consultant for Staff Development

GOAL: Improved Student Performance

RECOMMENDATION: That the Board approve the consultant for staff development as listed and expend the appropriate funds.

A-4

CONSULTANTS: Regular Meeting March 27, 2008

SITE	DATE	TIME	PROGRAM/PURPOSE	LOCATION	CONSULTANT(S)	COST	FUNDS
Smith	6/7/08 8/9/08 10/10/08	7:45 a.m. to 3:00 p.m.	<i>Frontloading Using Houghton Mifflin</i> To provide staff development in Frontloading strategies to enhance English language instruction using Houghton Mifflin.	Smith	Mary Trachta UCLA, Graduate School of Education Los Angeles, CA	\$14,000.00	Discretionary Block Grant

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

CONSENT ITEM

- TO:** Board of Education
- PRESENTED BY:** Yolanda Cabrera, Assistant Superintendent
Curriculum and Instruction
- SUBJECT:** Adoption of Mathematics Program, by Scott Foresman-Addison
Wesley enVision Math © 2009 for Grades K-6
(Beginning in July 2008)
- GOAL:** Improve Student Performance
- BACKGROUND:** The members of the Elementary Curriculum Council have worked together with the district, sites, the Association of Colton Educators, parents and the community to review and recommend a State adopted math program that is aligned with the California Content Standards. As a result, they are recommending the adoption of Scott Foresman-Addison Wesley enVision Math ©2009 to be used beginning in the 2008-2009 school year.
- The textbooks have been on display for public review at the Board Room since January 2008.
- BUDGET
IMPLICATIONS:** Projected costs: \$695,757 from Instructional Materials Funding Realignment Program (IMFRP) and General fund.
- RECOMMENDATION:** That the Board adopt the mathematics program, Scott Foresman-Addison Wesley enVision Math © 2009 for Grades K-6 (Beginning in July 2008)

A-5

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

CONSENT ITEM

- TO:** Board of Education
- PRESENTED BY:** Yolanda Cabrera , Assistant Superintendent
Curriculum and Instruction
- SUBJECT:** **Approval of the Course Description and Adoption of Textbooks and Ancillary and Supplemental Instructional Materials for *Algebra Readiness*, Grade 7-8 (Beginning in July 2008)**
- GOAL:** Improved Student Performance
- BACKGROUND:** This course is designed for the Intensive Student and builds Algebra foundations with additional instructional time (2-period block) and curriculum aligned to the General Mathematics CST/ California High School Exit Exam- Mathematics/ and the California Mathematics Frameworks Algebra Readiness Standards. The text materials were selected to meet student intervention needs and complement the newly selected core adoption materials so student transitions would be facilitated. Course was approved by the Secondary Curriculum Council on March 11, 2008.
- Introduction to Algebra**
UCLA Dept. of Mathematics Center for Mathematics and Teaching, Inc. (2007)
- BUDGET IMPLICATIONS:** Projected cost: \$18,000 per middle school totaling \$72,000 for the four middle schools from Instructional Materials Funding Realignment Program (IMFRP) and \$9,600 for Washington Opportunity.
- RECOMMENDATION:** That the Board approve the course description and adoption of textbooks and ancillary and supplemental instructional materials for *Algebra Readiness*, Grade 7-8 (Beginning in July 2008)

A-6

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

CONSENT ITEM

TO: Board of Education

PRESENTED BY: Yolanda Cabrera , Assistant Superintendent
Curriculum and Instruction

SUBJECT: Approval of the Course Description and Textbooks and Ancillary
and Supplemental Instructional Materials for *English I Intensive,
Grade 9 (Beginning July 2008)*

GOAL: Improved Student Performance

BACKGROUND: This course is designed as an early high school intervention for the
intensive level student. Curriculum includes reading, comprehension,
spelling, writing, and novel studies. The basic course outline mirrors a
course developed by Huntington Beach Unified which was approved by
the University of California as an A-G eligible course. CJUSD will
apply for that after board approval. Course was approved by the
Secondary Curriculum Council on March 11, 2008.

READ 180 Enterprise (Stage C)
Scholastic, Inc. (2005)

Timeless Voices, Timeless Themes
Prentice Hall (2002)

**BUDGET
IMPLICATIONS:** Projected cost: \$105,333 from Instructional Materials Funding
Realignment Program (IMFRP), \$105,333 from general funds. and
\$105,333 from CAHSEE.

RECOMMENDATION: That the Board approve the course description and textbooks and
ancillary and supplemental instructional materials for *English I
Intensive, Grade 9 (Beginning July 2008)*

A-7

BOARD AGENDA

**REGULAR MEETING
March 27, 2007**

CONSENT ITEM

TO: Board of Education

PRESENTED BY: Yolanda Cabrera , Assistant Superintendent
Curriculum and Instruction

SUBJECT: **Approval of the Course Descriptions and Adoption of Textbooks and Ancillary and Supplemental Instructional Materials for *SDC Economics, SDC Principles of Democracy, SDC Modern World Literature and SDC American Literature, Grades 11-12 (Beginning in July 2008)***

GOAL: Improved student performance.

BACKGROUND: The Special Day Class courses are designed for special education students who are working below grade level at a modified curriculum within their own self-contained class rooms. The student must have an IEP placing them in this course. These texts are designed to address state curriculum topics and meet specialty student needs. Courses were approved by the Secondary Curriculum Council on November 13, 2007 and February 12, 2008.

AGS Economics, Pearson AGS Globe © 2005
AGS Principles of Democracy, Pearson AGS Globe © 2005
AGS World Literature, Pearson AGS Globe © 2007
AGS American Literature, Pearson AGS Globe © 2007

BUDGET IMPLICATIONS: Projected cost: \$20,000 from Instructional Materials Funding Realignment Program (IMFRP).

RECOMMENDATION: That the Board approve the course descriptions and adoption of textbooks and ancillary and supplemental instructional materials for *SDC Economics, SDC Principles of Democracy, SDC Modern World Literature and SDC American Literature, Grades 11-12 (Beginning in July 2008)*

A-8

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

CONSENT ITEM

TO: Board of Education

PRESENTED BY: Yolanda Cabrera , Assistant Superintendent
Curriculum and Instruction

SUBJECT: **Approval of the Course Descriptions and Adoption of Textbooks and Ancillary and Supplemental Instructional Materials for *Advanced Accounting* and *Microsoft Office User Specialist Certification Preparation*, Grades 9-12 (Beginning July 2008)**

GOAL: Improved Student Performance

BACKGROUND: These courses are part of the Career Technical program alignment project to meet Perkins Grant requirements. Courses were approved by the Secondary Curriculum Council on March 11, 2008.

Century 21 Beginning Accounting, Eighth Edition
Gilbertson, Lehman and Ross, 2005

Century 21 Advanced Accounting,
(Gilbertson, Lehman, Passalacqua, Ross), Eighth Edition
South-Western Publishing Company, 2006

Microsoft Office 2007, Introductory Concepts & Techniques
Windows XP Edition ~ Thomsen Course Technology, 2008

Microsoft Office 2007, Advanced Concepts & Techniques
Course Technology ~ Thomsen Course Technology, 2007

Microsoft Office 2007, Post-Advanced Concepts & Techniques
Thomsen Course Technology, 2007

BUDGET IMPLICATIONS: Projected cost: \$3,500 from Instructional Materials Funding Realignment Program (IMFRP) and \$1,000 from Perkins Grant.

RECOMMENDATION: Approval of the Course Descriptions and Adoption of Textbooks and Ancillary and Supplemental Instructional Materials for *Advanced Accounting* and *Microsoft Office User Specialist Certification Preparation*, Grades 9-12 (Beginning in July 2008)

A-9

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

CONSENT ITEM

TO: Board of Education

PRESENTED BY: Yolanda Cabrera , Assistant Superintendent
Curriculum and Instruction

SUBJECT: **Approval of the Course Descriptions and Adoption of Textbooks and Ancillary and Supplemental Instructional Materials for *Beginning Woodworking, Intermediate Woodworking and Advanced Woodworking* , Grades 9-12 (Beginning in July 2008)**

GOAL: Improved Student Performance

BACKGROUND: These courses are part of the Career Technical program alignment project to meet Perkins Grant requirements. Courses were approved by the Secondary Curriculum Council on March 11, 2008.

Modern Woodworking
Goodheart-Willcox Company, Inc. (2006)

BUDGET IMPLICATIONS: Projected cost: \$9,500 from Instructional Materials Funding Realignment Program (IMFRP) and \$2,000 from Perkins Grant.

RECOMMENDATION: That the Board approve the course descriptions and adoption of textbooks and ancillary and supplemental instructional materials for *Beginning Woodworking, Intermediate Woodworking and Advanced Woodworking* , Grades 9-12 (Beginning in July 2008)

A-10

BOARD AGENDA

REGULAR MEETING
March 27, 2008

CONSENT ITEM

TO: Board of Education

PRESENTED BY: James A. Downs, Superintendent

SUBJECT: Approval for Annual District Membership in the Colton Chamber of Commerce (January through December 2008)

GOAL: Improved Student Performance

BACKGROUND: The mission of the Colton Chamber of Commerce is to strengthen and secure the regions business, professions, and civic leadership. The Chamber is committed to sustaining a prosperous economy and a vibrant community and coordinates its efforts with the City of Colton.

The Chamber provides assistance to businesses in developing a business plan and acquiring permits and licensing and keeps owners informed of regulations and new laws directly effecting the management of a business. Membership offers opportunities to promote their business and services, attend grand openings and mixers, and breakfast and luncheon meetings.

The Chamber of Commerce increases opportunity for partnership with our highs schools and local businesses and is in complete alignment with the District's Strategic Plan.

BUDGET IMPLICATIONS: \$400.00 – To be paid from general funds.

RECOMMENDATION: That the Board approve the District's membership in the Colton Chamber of Commerce. (January through December 2008)

A-11

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

CONSENT ITEM

TO: **Board of Education**

PRESENTED BY: Casey Cridelich, Assistant Superintendent, Business Services

SUBJECT: **Acceptance of Gifts**

GOAL: Community Relations

RECOMMENDATION: That the Board accepts the gifts as listed on the attached matrix.

A-12

Donations Matrix

Board Meeting - March 27, 2008

SITE	DONOR	DONATION / PURPOSE	CASH
Bloomington Middle School	Target Take Charge of Education P.O. Box 59214 Minneapolis, MN 55459-0214	Check #1832819 Site discretionary	\$94.02
Bloomington Middle School	Verizon 16355 36 th Avenue North, Suite 100 Minneapolis, MN 55446	Check #122911 Site discretionary	\$58.22
Colton Middle School	Target Take Charge of Education P.O. Box 59214 Minneapolis, MN 55459-0214	Check #1845630 Site discretionary	\$153.94
Lincoln Elementary	Target Take Charge of Education P.O. Box 59214 Minneapolis, MN 55459-0214	Check #1839839 Site discretionary	\$122.81
Lincoln Elementary	Colton Woman's Club P.O. Box 247 Colton, CA 92324	Check #5327 Reading Reward Program	\$25.00
Slover Mt. High School	Target Take Charge of Education P.O. Box 59214 Minneapolis, MN 55459-0214	Check #1826782 Site discretionary	\$75.10
Woodrow Wilson Elementary	California Trucking Association 3251 Beacon Blvd. West Sacramento, CA 95691	Check #170206 Field Trips	\$600.00
Woodrow Wilson Elementary	Ecology Auto Parts Mr. Lenny LaRocco 14150 Vine Place Cerritos, CA 90703	Check #90004 For projects that directly benefit the students at Wilson	\$500.00

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

CONSENT ITEM

TO: **Board of Education**

PRESENTED BY: Casey Cridelich, Assistant Superintendent, Business Services

SUBJECT: **Approval to File Notices of Completion for Four Projects: CHS Modernization, Grant Relocation, Rogers Fire Damage Repair, and Deferred Maintenance**

GOAL: Facilities/Support Services

BACKGROUND: The District requests approve to file the Notice of Completions as listed on the attached matrix.

The contractors have completed their work in accordance with the contract documents.

District staff, architects and inspectors conducted walk-through inspections of these projects and are in complete and in satisfactory condition. Final 10% contract retention will be released per the contract documents.

BUDGET IMPLICATIONS:

CHS Mod Project – School Facilities Fund 35	\$653,086.50
Grant Relocatable Project – Developer Fees	4,600.00
Rogers Fire Damage Repair – Self Insurance Fund 67	11,430.00
Deferred Maintenance Projects – Fund 14	<u>19,196.40</u>
Total of 10% Retentions To Be Released	<u>\$688,312.90</u>

RECOMMENDATION: That the Board approve filing Notice of Completions as presented.

A-13

Notice of Completions

Regular Board Meeting March 27, 2008

Bid	Project	Site	Contractor	Total Amount
Bid 05-11	Modernization Project	Colton High School	Champion Electric, Inc.	\$323,107.40 School Facilities Fund 35
Bid 05-11	Modernization Project	Colton High School	Cuyamaca Construction, Inc.	\$107,525.70 School Facilities Fund 35
Bid 05-11	Modernization Project	Colton High School	Sierra Lathing Co., Inc.	\$145,876.60 School Facilities Fund 35
Bid 05-11	Modernization Project	Colton High School	T.R. Mulligan, Inc.	\$76,576.80 School Facilities Fund 35
	SUBTOTAL			\$653,086.50
Bid 07-09	Asbestos Abatement Project	Cooley Ranch, Grand Terrace, Grimes, McKinley, Sycamore Hills, Wilson, Zimmerman Elementary Schools; BMS, ROHMS, THMS, BHS, CHS, SMHS, Washington	Brickley Environmental	\$19,196.40 from Deferred Maintenance Funds
	SUBTOTAL			\$19,196.40
Bid 07-10	Grant Elementary School Portable Classroom Installation and Sitework Project	Grant Elementary School	Sturgeon Construction Co., dba SSC	\$4,600.00 from Developer Fees
Bid 07-13	Fire Damage – Rogers Elementary School	Rogers Elementary School	Lark Construction	\$11,430.00 from Self Insurance Fund 67
	SUBTOTAL			\$16,030.00
	TOTAL			\$688,312.90

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

CONSENT ITEM

TO: **Board of Education**

PRESENTED BY: Jerry Almendarez, Assistant Superintendent, Human Resources

SUBJECT: **Approval of Unpaid Leave of Absence for Certificated and Classified Employees (EIN #5232; EIN #8092)**

GOAL: Human Resources Development

BACKGROUND:

A certificated employee, EIN #5232, employed July 14, 1998, is requesting an unpaid leave of absence from July 28, 2008 to June 19, 2009, to care for her children and parents.

A classified employee, EIN #8092, employed October 1, 2007, is requesting an unpaid leave of absence from March 10, 2008, to July 31, 2008, to care for an immediate family member.

RECOMMENDATION: That the Board approve the request for unpaid leave of absence for certificated employee, EIN #5232 and classified employee, EIN #8092, as requested, with the employees to pay for any health insurance premiums if applicable, as per the ACE and CSEA agreements.

A-14

BOARD AGENDA

REGULAR MEETING
March 27, 2008

ACTION ITEM

TO: Board of Education

PRESENTED BY: Jerry Almendarez, Assistant Superintendent, Human Resources

SUBJECT: Approval of Personnel Employment

GOAL: Human Resources Development

I-B Certificated – Activity/Coaching Assignments

1. Carter, Carnell Assistant Football/Spring - BHS
2. Conner, Thomas Head Football/Spring - BHS
3. Fino, Marcos Assistant Football/Spring – BHS
4. Isaac, Reid Head Varsity Golf – CHS
5. Stuckey, Jeffrey Assistant Football/Spring – BHS

I-D Certificated – Substitute Teacher

1. Amparo, Fideliz-Amante
2. Carrillo, Amy
3. Horton, Meredith
4. Jones, Tamara
5. McFadden, Stephanie
6. Nowak, Erick
7. Pierce, Robert
8. Ralston, Carrie

II-A Classified -- Regular Staff

1. De Muth, Kelly A. Special Education Inst. Asst. – G.T.
2. Jiminez, Mabel R. State Preschool Inst. Asst. - McKinley
3. Lucien, Dominique State Preschool Inst. Asst. - Rogers
4. Sanders, Sabrina Bus Driver – Transportation
5. Thompson, Shannon Special Education Inst. Asst. – BHS

II-D Classified – Substitute

1. Aiyana Special Education Inst. Asst.

RECOMMENDATION: That the Board approve employment of personnel as presented.

ACTION: On motion of Board Member _____, the Board approved the recommendations for employment.

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BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

ACTION ITEM

TO: Board of Education
PRESENTED BY: Jerry Almendarez, Assistant Superintendent, Human Resources
SUBJECT: Approval of Conference Attendance
GOAL: Human Resources Development

William Webb – BHS Athletic Director	40 th CSDA Conference April 9-13, 2008 San Jose, CA Art, Music & PE Grant: \$2,056.20
Lisa Mannes – Rogers Principal Rachel Malatesta Assistant Principal	2008 California State Title I Conf. April 20-22, 2008 Los Angeles, CA Title I funds: \$1,739.65
Mel Albiso – District Office Board Member	Celebrating Ed. Opportunities for Hispanic Students April 25-27, 2008 San Jose, CA Board funds: \$1,235.80
Roger Kowalski – Student Services Ctr. Director, Administrative Svcs.	Homeless Spring Coordinators Meeting April 28-29, 2008 Garden Grove, CA Homeless funds: \$346.34
	Total : \$5,377.69

RECOMMENDATION: That the Board approve conference attendance as presented.

ACTION: On motion of Board Member _____ and _____, the Board approved the above recommendation.

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BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

ACTION ITEM

TO: Board of Education

PRESENTED BY: Casey Cridelich, Assistant Superintendent, Business Services

SUBJECT: Approval of Purchase Orders

GOAL: Student Performance / Personnel Development

RECOMMENDATION: That the Board approve Purchase Orders in excess of \$1,000 for a total of \$671,198.13 as listed.

ACTION: On motion of Board Member _____ and _____, the Board approved purchase orders as recommended.

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Attachment to Board Agenda

<u>P.O.</u>	<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>RESOURCE CODE*</u>	<u>AMOUNT</u>
084724	Dell	Computers (Liab. Claim)/BHS	9878	\$34,778.85
084696	Renaissance Learning	Inst. Matls./McKinley	7250	\$3,074.65
085187	Office Depot	Speedy Inst. Matls./J. Vista	6760	\$1,000.00
085188	Office Depot	Speedy Inst. Matls./J. Vista	6760	\$1,000.00
085196	J.W. Pepper	Inst. Matls./RHMS	1100	\$1,000.00
085197	Dell	Comp. Tech./D'Arcy	7250	\$1,120.93
085198	Ken's Sporting Goods	Inst. Matls./BHS	0750	\$7,581.29
085199	Oscom Systems	Cont. Repairs/BHS	1100	\$1,000.00
085200	Dell	Comp. Tech./BHS	7090	\$1,345.10
085208	Wested	Inst. Matls./PPS	3710/6660	\$1,447.50
085213	Journeyed.com	Comp. Tech./CHS	7250	\$1,762.02
085214	Barnes & Noble	Other Bks./CHS	7250	\$1,892.09
085215	Mook & Blanchard	Other Bks./CMS	7250	\$1,183.28
085216	Virco	Inst. Matls./CHS	7250	\$2,534.41
085218	Houghton Mifflin/McDougall	Inst. Matls./CHS	7250	\$4,123.73
085222	Link Line Communications	Computers/D'Arcy	7250	\$12,067.98
085223	Amazon.com	Inst. Matls./D'Arcy	6760	\$3,318.74
085224	Link Line Communications	Computers/McKinley	0750	\$2,412.35
085233	Tech Edge Learning	Tech. Equip./WHS	7258	\$5,698.07
085255	ACP Direct	Tech. Supp./CMS	7250	\$1,146.33
085265	G/M Business Interiors	New Eq./Transportation	7230	\$1,472.99
085301	Office Depot	Speedy Inst. Matls./C. Ranch	0750	\$4,700.00
085304	Corporate Express	Inst. Matls./G.Terrace	7250	\$1,480.08
085309	Intelli Tech	Tech. Eq./Smith	6010	\$2,489.78
085310	Link Line Communications	Computers/Lewis	7250	\$30,773.39
085312	Office Depot	Inst. Matls./Zimmerman	7250	\$1,830.85
085318	Imed	New Eq./SDC	3025	\$2,116.86
085319	Imed	New Eq./SDC	4110	\$3,440.50
085322	Lucid8	Online Subsc./I.T.	0000	\$2,399.00
085323	Flag House	Inst. Matls./D'Arcy	6761	\$1,267.33
085325	Sax Arts & Crafts	Inst. Matls./CHS	6761	\$10,739.77
085335	Renaissance Learning	Tech. Supp./CHS	7258	\$1,606.76
085340	Intelli Tech	Tech. Eq./CMS	7250	\$2,759.48
085342	Troxell Communication	New Eq./RHMS	7250	\$5,592.22
085346	Imed	New Eq./RHMS	7250	\$4,787.98
085353	Crest Chevrolet	Cont. Repairs/Transp.	0000	\$2,747.54
085356	Sportime	Inst. Matls./Wilson	6761	\$2,581.70
085358	Wolverine Sports	Inst. Matls./Wilson	6761	\$1,647.42

085360	West Coast Microscope	Inst. Matls./RHMS	7250	\$1,518.98
085367	Galls	Security Supp./Adm. Svs.	6405	\$3,642.99
085368	Hamton-Brown	Inst. Matls./Wilson	7258	\$4,912.25
085369	Flag House	Inst. Matls./Wilson	6761	\$2,201.42
085371	Barnes & Noble	Other Bks./BHS	7090	\$1,500.00
085373	Gopher	Inst. Matls./BHS	6761	\$6,760.83
085376	Nasco West	Inst. Matls./Wilson	6761	\$1,047.99
085387	Pro-Tool	Inst. Matls./BHS	3550	\$1,129.61
085389	Vortex Industries	Cont. Repairs/D'Arcy	8150	\$1,994.17
085397	Barnes & Noble	Inst. Matls./BHS	7090	\$1,000.00
085398	E. Sam Jones Dist.	Projection Lamps/Purchasing	0000	\$1,045.28
085402	Wolverine Sports	Inst. Matls./Wilson	6761	\$3,351.27
085403	Sax Arts & Crafts	Inst. Matls./THMS	6761	\$3,206.81
085407	Toshiba Business Solutions	Copier/D'Arcy	0750	\$8,326.00
085409	Nasco	Inst. Matls./BHS	6761	\$2,438.52
085411	SBC Datacom	Off. Supp./BHS	1100	\$1,554.30
085413	Faster Bigger	Inst. Matls./BHS	6761	\$23,024.42
085414	Toshiba Business Solutions	Copier/BHS	0750	\$11,749.05
085415	Aardvark Clay & Supplies	New Eq./BHS	6761	\$2,589.84
085417	C.W. Publications	Inst. Matls./CHS	3550	\$1,020.90
085420	Wenger Corp.	Inst. Matls./R. Canyon	6760	\$1,257.20
085421	Maintex	Cust. Supp./M & O	8150	\$4,000.00
085427	Woodwind and Brasswind	New Eq./BMS	6760	\$13,339.44
085429	Postive Promotions	Student Incent./Grant	0790	\$1,798.57
085434	Link Line Communications	Computers/BHS	7090	\$12,061.78
085435	Dell	Computers/BHS	7090	\$3,544.96
085440	JZ's Party Charm	Misc. Rentals/THMS	1100	\$1,120.60
085442	Woodwind and Brasswind	Inst. Matls./CMS	6760	\$1,816.66
085444	Continental Wireless	Cust. Supp./Lewis	0750	\$1,133.00
085446	Dell	Tech. Eq./J. Vista	0750	\$1,858.14
085447	Office Depot	Inst. Matls./Wilson	6761	\$1,518.92
085448	School Space Solutions	Class Furn./Rogers	7250	\$4,743.16
085450	Woodwind and Brasswind	Inst. Matls./RHMS	6760	\$9,723.79
085451	Toshiba Business Solutions	Inst. Matls./D'Arcy	6760	\$1,254.21
085454	Imed	Inst. Matls./D'Arcy	0750	\$1,463.73
085469	Guitar Center	Inst. Matls./Crestmore	6760	\$1,217.44
085470	Office Depot	Off. Furn./McKinley	9005	\$1,008.54
085472	Houghton Mifflin/McDougall	Txtbks./Zimmerman	7156	\$15,583.30
085476	Follett Library Resources	Other Bks./D'Arcy	7250	\$6,339.94
085477	Rusco	Lockers/THMS	6760	\$9,500.00
085480	Rand McNally & Co.	Inst. Matls./Smith	7250	\$1,177.18
085483	Knoor Systems Inc.	Pool Supp./THMS	0000	\$4,500.00
085488	Dinn Bros.	Student Incent./McKinley	3010	\$1,367.57

085508	Virco	Class Furn./BMS	0750	\$1,348.92
085509	Office Depot	New Eq./SMHS	0750	\$1,710.87
085512	Dell	Tech. Supp./CHS	1100	\$1,895.81
085515	Action Learning Systems Inc.	Inst. Matls./Crestmore	3010	\$5,837.80
085516	Dallas Midwest	Inst. Matls./Birney	6760/6761	\$7,536.77
085521	Houghton Mifflin/McDougal	Txtbks./G. Terrace	7156	\$9,962.56
085523	Constructive Playthings	Inst. Matls./Wilson	6761	\$1,267.58
085525	Constructive Playthings	Inst. Matls./Wilson	6761	\$1,529.50
085526	Flag House	Inst. Matls./Wilson	6761	\$4,881.92
085527	Childcraft Education Corp.	Inst. Matls./Wilson	6761	\$3,279.03
085533	Office Depot	Inst. Matls./G. Terrace	7250	\$3,260.64
085542	Team Jedi Marketing	Inst. Matls./THMS	1100	\$1,338.10
085549	Houghton Mifflin/McDougal	Inst. Matls./Birney	7156	\$13,525.43
085550	H & L Charter Co.	Cont. Outside Trips/Transp.	7230	\$4,104.00
085551	H & L Charter Co.	Cont. Outside Trips/Transp.	7230	\$4,752.00
085559	Intelli Tech	Printers/Birney	7250	\$3,830.51
085560	Troxell Communication	New Equip./J. Vista	7250	\$25,310.47
085561	Troxell Communication	New Equip./J. Vista	6761	\$17,625.41
085562	Intelli Tech	Tech. Equip./Zimmerman	7250	\$2,295.08
085563	Sportime	Inst. Matls./THMS	6761	\$4,073.96
085565	Intelli Tech	Tech. Rel. Exp./RHMS	7250	\$2,262.75
085568	Complete Business Systems	Inst. Matls./Grimes	3010	\$4,097.11
085569	Lakeshore	Inst. Matls./Birney	7250	\$1,251.65
085572	Houghton Mifflin/McDougal	Inst. Matls./McKinley	7156	\$10,416.57
085573	3 Day Blinds	Maint. Supp./WHS	0750	\$3,654.37
085575	Curriculum Assoc.	Inst. Matls./G. Terrace	0750	\$3,628.29
085581	Imed	New Equip./CMS	7396	\$4,447.92
085583	School Outfitters	New Equip./Sycamore Hills	6761	\$7,739.94
085584	Imed	New Equip./D'Arcy	6761	\$2,687.28
085586	Imed	New Equip./R. Canyon	6761	\$1,129.22
085587	Troxell Communication	New Equip./Zimmerman	7250	\$14,259.64
085588	Imed	Tech. Equip./Zimmerman	7250	\$6,486.48
085589	Imed	Tech. Equip./Lincoln	7396	\$2,247.96
085591	Inland Lighting Supplies	Light Tubes/Purchasing	0000	\$1,639.52
085592	Waxie	Cust. Supp./Purchasing	0000	\$8,365.02
085593	Maintex	Cust. Supp./Purchasing	0000	\$11,080.42
085597	Study Island	Inst. Matls./Grant	3010	\$4,716.22
085598	Jacqueline Solorzano	Cont. Svs./PPS	6500	\$3,520.00
085600	Corporate Express	Inst. Matls./Smith	9005/7250	\$1,231.26
085601	Follett Library Resources	Inst. Matls./J. Vista	7250	\$5,887.50
085602	Office Depot	Tech. Supp./Lewis	7250	\$2,241.63
085607	K-Log Inc.	New Equip./CMS	0750	\$2,255.21
085614	Home Depot	New Equip./G. Terrace	0750	\$2,500.00

085613	Southwest School Supply	Speedy Inst. Matls./R. Canyon	1100	\$1,000.00
085619	Gopher	Inst. Matls./G. Terrace	6761	\$13,790.39
085625	Fry's	Inst. Matls./6285	6285	\$1,292.96
085627	Konica Minolta Business	Copier/J. Vista	7250	\$5,108.90
085632	Renaissance Learning	Tech. Supp./Smith	7250	\$11,574.75
085634	Palos Sports	Inst. Matls./CMS	6761	\$3,085.53
085640	Toshiba Business Solutions	Copier/CHS	0750	\$6,326.00
085643	John Deere Landscapes	Maint. Supp./M & O	6150	\$11,500.00
085645	A-Brite Blind and Drapery	Cont. Repairs/M & O	8150	\$1,143.00
085648	Link Line Communications	Tech. Equip./Transportation	7230	\$1,077.50
085652	Renaissance Learning	Tech. Supt. Rel. Exp./Zimmer.	7250	\$4,550.83
085665	Spectrum Communications	Tech. Equip./CMS	0110	\$5,398.82
085667	Dell	Maint. Agree./I.T.	0000	\$1,562.38
085668	Panda Software	Maint. Agree./I.T.	0000	\$11,971.02
085673	Apple Valley Communications	Cont. Svs./Various Sites	8150	\$5,440.00

TOTAL

\$671,198.13

LEGEND

0000	General Fund/Unrestricted
0001	Child Dev. Facilities
0100	Gov. Performance AWD 00-01
0110	Staff Development Buy Back
0750	Mandated Costs
0790	Donations, Misc.
1100	State Lottery
3010	Title 1
3025	Title 1 N&D
3405	Sp. Ed Workability
3175	NCLB
3550	Vocational Ed.
3710	Drug Free Schools
4035	Title II Part A
4110	Title VI
4203	Title III Part A LEP
5035	Child Dev. Block Grant
4045	Title II Part D
5210	Head Start
5630	Homeless Children Ed. Grants
5640	Medi-Cal Billing Option
6055	State Preschool
6060	Childcare and Development

6092 Cal Safe Childcare & Dev.
6205 Deferred Maintenance
6285 Community Based Eng. Tutor
6286 English Language Learner
6405 School Violence & Safety
6500 Special Ed.
6760 Arts & Music Block Grant
6761 Art, Music, PE Supp/Eq.
7055 CAHSEE Intenseive Inst. & Svs
7056 CAHSEE Individualized Mts.
7090 Economic Impact Aid: LEP
7010 Agricultural Vocational Ed.
7101 Ed. Tech. Digt. Hi Staff Dev.
7156 Block Grant
7158 Inst. Matls./Williams' Case
7230 Transportation- Home to School
7240 Sp. Ed. Transportation
7250 School Based Coord. Program
7255 Immediate Intervention UPSP
7258 High Priority Schls Grant Prog.
7265 School Improvement 7-12
7270 Staff Development/Mentor Teac
7271 CA Peer Asst & Review
7294 Staff Dev-Math & Reading AB466
7320 Staff Development/Adm. Trg.
7390 Pupil Retention BG AB825
7395 Schl/Library Imprv. Bg AB825
7396 Schl Site Disc. Block Grant
8150 Ongoing Major Maintenance
9002 AB466 Site Reimbursement
9005 Medi-Cal Admin. Activities
9286 Special Project Adm.
9701 School Facility Fund
9705 School Facility Fund
9707 School Facility Fund
9737 CHS Mod.
9812 Capital Facilities
9878 Uninsured Losses/Liability
9884 Workmens Comp. Ins.

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

ACTION ITEM

TO: Board of Education

PRESENTED BY: Casey Cridelich, Assistant Superintendent, Business Services

SUBJECT: Approval of Disbursements

GOAL: Budget Planning

RECOMMENDATION: That the Board approve disbursements paid as listed, 2007-2008 from Batch #1350 through Batch #1421 or the sum of \$1,542,018.73

◆ **Board of Trustees Payment Report is available at the Board of Education Meeting for review.**

ACTION: On motion of Board Member _____ and _____, the Board approved the disbursements as listed.

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BOARD AGENDA

REGULAR MEETING
March 27, 2008

ACTION ITEM

TO: Board of Education

PRESENTED BY: Casey Cridelich, Assistant Superintendent, Business Services

SUBJECT: Approval of 2007/2008 Second Interim Financial Report

GOAL: Budget Planning

BACKGROUND: Pursuant to Education Code Section 42131, twice each year, the Board of Education must certify to the San Bernardino County Superintendent of Schools (SBCSS) that the District can meet its financial obligations for the current (2007-08) and two subsequent fiscal years (2008-09 and 2009-10).

The Second Interim Financial Report presents actual to date data as of January 31, 2008. This report must be approved and certified as positive, qualified, or negative by the Governing Board and submitted to the SBCSS by March 15, 2008. The three certifications are defined as follows:

1. **Positive Certification** means that the District will meet its financial obligations for the current and two subsequent fiscal years.
2. **A Qualified Certification** means that the District may not meet its financial obligations for the current or two subsequent fiscal years.
3. **A Negative Certification** means that the District will not meet its financial obligations for the remainder of the fiscal year or for the subsequent fiscal year – this means actually running out of cash.

On March 13, 2008, a qualified certification was proposed due to required reserve falling below 3% in 2009-10. At that time the Board directed staff to seek School Services of California input and reevaluate the District financial status. As a result, multi-year projections have been revised by ceasing the Annual Required Contribution (\$2.7M) that funds the retiree benefits, commencing in 2008-09. **As a result, the District can now meet its required 3% reserves through 2009-10 and the 2007-08 Second Interim Report is now positive.**

On January 10, 2008 the Governor declared a fiscal emergency. Per the SBCSS, districts must prepare their Second Interim Reports with the Governor's proposed assumptions. The following narrative portion of this report explains the changes to the District's General Fund as a result of the Governor's proposed budget, when comparing the Board Approved Operating Budget (as of January 31, the end of the first seven months) and the Projected Year Totals (as of March 20).

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Also included, is a multi-year projection for the fiscal years 2008-09 and 2009-10. The multi-year projection is based on the listed assumptions for revenues, expenditures, staffing and enrollment. The below recap is a summary of the one time sources used to cover the projected deficit spending. The projected deficit spending is the result of NO BUDGET REDUCTIONS being implemented except for ceasing the above-mentioned Annual Required Contribution to the Retiree Benefits Fund.

<u>Description</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
Revenues	\$ 205,988,491	\$ 191,878,417	\$ 195,876,979
Expenditures	<u>(203,185,036)</u>	<u>(201,151,062)</u>	<u>(206,826,937)</u>
Net Inc (Dec)	2,803,455	(9,272,645)	(10,949,958)
<u>One Time Sources</u>			
<u>To Cover Future</u>			
<u>Deficit Spending:</u>			
Fund 40		1,714,179	3,101,684
Budget 2007-08			
Fallout (4 th pg)		7,558,466	
2% of the 5%			
Reserve			3,965,192
Lottery Reserve			880,651
Mandated Cost			
Reserve	<u>0</u>	<u>0</u>	<u>3,002,431</u>
Net Inc (Dec)	\$ 2,803,455	\$ 0	\$ 0

In summary, the District is able to make its 3% reserve in the budget and two future years by using \$20,222,603 (sum of the above) One Time Sources to cover the projected future deficit spending beginning in 2008-09. Additionally, the Budget Committee's recommendations will be brought forward to the April 17, 2008, Board meeting to review and possibly approve; thus reducing the reliance on one-time sources.

**BUDGET
IMPLICATIONS:**

Financial information presented for this Second Interim Report indicates that the combined restricted and unrestricted General Fund balance at June 30, 2008 is projected at \$26,960,762 million; \$22,503,980 million in 2008/09 and \$11,554,022 million in 2009/10.

RECOMMENDATION:

That the Board of Education approve the 2007/08 Second Interim Financial Report with a positive certification.

ACTION:

On motion of Board Member _____ and _____, the Board approved the 2007/08 Second Interim Financial Report.

COLTON JOINT UNIFIED SCHOOL DISTRICT

SECOND INTERIM REPORT

Narrative Summary – March 27, 2008

This narrative explains the changes to the District budget for the General Fund, comparing the 2007/08 Board Approved Operating Budget column (B) and the Projected Year Totals column (D), with references to the attached analysis.

REVENUES:

Revenue Limit Sources – Increase by \$1,726,361 as a result of \$50,648 decrease in Special Education Revenue Limit transfer and an increase of \$1,777,009 in estimated June apportionment.

Federal Revenue – Increase by \$83,291 to account for categorical programs:

- IDEA Preschool Local Entitlement Increase of \$235
- IDEA Preschool Staff Development Decrease of \$547
- Title I: Increase of \$2,000
- Title I Part D Increase of \$1,531
- Title IV Safe and Drug Free Increase of \$8,969
- NCLB Part A Improving Teacher Quality Decrease of \$14,086
- NCLB Limited English Student Program Increase of \$37,972
- Title V Innovative Education Strategies Increase of \$4,659
- Medical Administrative Activities (MAA) Increase of \$42,558

Other State Revenue – Increased by \$190,674 to account for categorical programs:

- Special Education Increase of \$30,326
- Mandated Cost Increase of \$8,609
- English Language Acquisition (ELAP) Increase of \$37,913
- Tobacco Use Prevention Education (TUPE) Decrease of \$3,293
- Career Technical Education Equipment Increase of \$2,833
- Art and Music Block Grant Increase of \$47,365
- Agriculture Vocational Incentive Increase of \$2,000
- California Peer Assistant and Review Increase of \$862
- Staff Development Admin Training Increase of \$22,500
- Pupil Retention Block Grant Increase of \$5,228
- Lottery Increase of \$27,530
- Prop 20 Instructional Material Lottery Increase of \$32,137
- Supplemental Hourly Apportionment Decrease of \$23,336

Other Local Revenue – Increased by \$514,112.63 as a result of:

- Special Education Decrease of \$27,697
- Incentive Instruction Increase of \$41,810
- Interest Income Increase of \$500,000

EXPENDITURES:

Expenditure categories have been evaluated and adjusted accordingly to reflect projected balances as of June 30. The significant change is in the area of Books and Supplies in the amount of \$4.7 million. This is mainly due to review of the categorical programs to estimate unspent balances by June 30th. Per Board's direction, the District makes total categorical budgets available to program directors during the year. At this time it is projected approximately \$4.4 million will be remaining by the end of the year and as a result Books and Supplies category has been adjusted to reflect this projection. The District also has the practice of reviewing payroll encumbrances monthly to make necessary adjustments and liquidate budget.

Certificated Salaries – Decrease of \$2,456,875 mainly due to adjusting payroll encumbrances for contract salaries and stipends through June 30th, freeze hiring vacant positions till July 1st, and adjustments for categorical programs.

Classified Salaries – Decrease of \$1,212,178 mainly due to adjusting payroll encumbrance for contract salaries through June 30th, freeze of hiring vacant positions till July 1st, and adjustments for categorical programs.

Employee Benefits – Decrease of \$832,468 mainly due to adjusting payroll encumbrance and categorical programs.

Books and Supplies – Decrease of \$4,667,515 mainly as a result of reducing categorical program budget for the projected balances at June 30th and also 50% reduction to site and department budgets for mid-year cuts.

Services and Other Operating Expenditures – Increase of \$8,182 due to categorical programs.

Capital Outlay – Decrease of \$3,580 in unrestricted programs.

Other Outgo – Decrease of \$145,674 as result of \$33,964 increase in Community Day School fees to the County and reduction of \$179,638 in debt service.

ENDING FUND BALANCE AND MAJOR CHANGES TO THE COMPONENTS

Ending Fund Balance – It is projected that by year end the General Fund ending fund balance is projected at \$26,960,762 General Fund’s ending balance includes reverses that are legally restricted, designations, and state mandated reserve for economic uncertainties:

Revolving Cash Reserve	\$50,000
Stores Reserve	\$150,000
Legally restricted Ending Balance (categorical programs)	\$4,441,014
Designated for Economic Uncertainties @ 5%	\$10,169,999
Mandated Cost Reserve	\$3,002,431
Lottery Reserve	\$1,588,851
Designated for Future Operational Budget	\$7,558,466

Legally Restricted Balance – Restricted programs are projected to have an ending balance of \$4.4 million. District’s practice is to budget for full entitlements during the year and make funds available to program directors. At this time, Books and Supplies expenditure category has been reduced to reflect the projected ending balance in these programs by June 30, 2008.

Designated for Future Operational Budget – \$7.5 million is harvested in 2007/08 and set aside to balance 2008/09 budget. This amount reflects one-time savings from freezing expenditures and delay hiring positions currently vacant in the District till July; payroll and benefit encumbrances adjustments projecting expenditures through June 30; site and department remaining balances at 50% for mid-year cuts; increase of \$1.7 million in Revenue Limit as a result of June Deferral calculation and \$500,000 increase in projected Interest Income:

Revenue Limit Increase for June Deferral	\$1,777,009
Interest Income	\$500,000
Certificated Salaries-encumbrance adjustments	\$1,750,537
Classified Salaries-vacant positions & encumbrance adj	\$1,227,615
Employee Benefits-vacant positions & encumbrance adj	\$851,833
Books & Supplies-50% site & department budget cut	\$1,271,834
Debt Service Interest	\$179,638

Other Funds

Fund 11 – Adult Education Fund

Interest Income is increased by \$1,000. Fund balance is projected at \$9,946.

Fund 12 – Child Development Fund

Head Start revenues and expenditures are increased in the amount of \$3,464. Facility Use expenditures are decreased by \$13,650. Fund balance is projected at \$374,867.

Fund 13 – Nutrition Services Fund

No significant changes are noted at this reporting period. Fund balance is projected at \$1,185,186.

Fund 14 – Deferred Maintenance Fund

Ending fund balance at June 30, 2008 is projected at \$2,351,738.

Fund 17 – Special Reserve for Other than Capital Outlay Fund

Fund balance is projected at \$3,410,445. This fund balance is used to meet the District's 5% minimum reserve balance.

Fund 21 – Building Fund

Interest Income and Capital Outlay expenditures are increased by \$22,102. Fund balance is projected at \$42,247,974. These Funds are designated for the completion of the High School #3.

Fund 25 – Capital Facilities Fund

Fund balance is projected at \$10,740,869.

Fund 35 – School Facility Fund

Interest income and Capital Outlay expenditures are increased by \$12,000. Fund balance is projected at \$12,742,585.

Fund 40 – Special Reserve for Capital Outlay Fund

Fund balance is projected at \$5,677,743 and is comprised of prior years transfers in from General Fund and Nutrition Services. General Fund portion is used as one-time funds to balance the 2008/2009 budget.

Fund 51 – Bond Interest and Redemption Fund

No significant changes are noted at this reporting period. Fund balance is projected at \$7,098,198.

Fund 67 – Self Insurance Fund

Interest Income is increased by \$104,708. Fund balance is projected at \$15,881,807. Reserves in this fund are designated for payments of insurance claims.

Fund 94 – Community Facilities District (CFD) #2

Fund balance is projected at \$1,429,034. Reserves in this fund are designated for debt service on CFD #2.

Assumption for Multi-Year Projections 2007-08 through 2009-10

The Multi-year budget presented with the 2nd. Interim Financial Report is based on the most up-to-date information available as of February 2008 and based on the following assumptions:

Enrollment and Average Daily Attendance (ADA)

The District is in a declining enrollment status and projects that this trend will continue through 2009/10. The District's multi-year projections are based on a decline of 99 students in 2008/09 and 23 in 2009/10. Prior-Year guarantee allows districts to calculate revenue limit based on the high attendance count of current year or one prior year.

Revenues

Revenue Limit base is increased in each year by the projected Cost-of-Living-Adjustment (COLA) as reported by the School Services of California. 4.53% COLA is used to calculate the 2007/08 Revenue Limit, 4.94% in 2007/08, and 3% in 2008/09. However, a 6.99% deficit factor is applied to the Revenue Limit in 2008/09 and 2009/10 as a result of anticipated budget shortfalls. No Equalization is projected on the Revenue Limit during the next two years.

Federal Revenues are maintained at constant.

Other State Revenues are increased by COLA in 2008/09 and reduced by the projected deficit factor resulting in a net decrease of 6.5%. **Special Education revenues however are not allocated COLA and in addition will be cut approximately \$30 per ADA. Although Special Education is a restricted program it impacts unrestricted general fund, since it is an encroaching program.**

Other Local Revenues are decreased slightly for interest income as a result of Governor's proposal to defer June apportionment funding to the month of September.

Expenditures

Certificated and Classified Salaries are projected with an increase for the cost of step and column in the 2008/09 and 2009/10. No other increases are projected.

Employee Benefits are projected based on projected salary increases as indicated above. In addition, health and welfare cost is projected to increase by 10% each year. The District provides 100% paid medical and dental to the permanent active employees and 100% paid medical benefits for its retired employees. CSEA employees hired after 7/1/06 and management employees hired after 9/1/07 receive 100% paid medical and dental of the lowest cost HMO. Statutory Benefits for certificated employees is projected at 11.55% for all three years. This is comprised of 8.25% State Teachers' Retirement System (STRS), 1.45% Medicare, 1.8% Worker's Compensation, and .05% State Unemployment Insurance.

Statutory Benefits for classified employees is projected at 22.52% for all three years. This is comprised of 13.02% for Public Employees Retirement System (District and state contribution), 6.2% Federal Insurance Contribution Act (FICA), 1.45% Medicare, 1.8% Worker's Compensation, and .05% State Unemployment Insurance.

2007/08 is the final payment of \$497,000 for Supplemental Employee Retirement Plan (SERP)

The District will cease GASB 45 contributions starting in 2008/09 to meet minimum required reserve and file a positive 2nd Interim Report.

Books and Supplies are adjusted in the Multi-year budget based on enrollment changes. The primary portion of these expenditures takes place from Federal and State funds (categoricals) specifically allocated for this purpose. This expenditure category is adjusted for the estimated carryover balances in State entitlements.

Services and Other Operating Expenses are budgeted in the Multi-year with an increase based on California Consumer Price Index (CPI) of 2.8% in 2008/09 and 2.9% in 2009/10.

Transfers In/Out

In 2008/09 fund 40 reserve balance of \$4.82 million will be transferred back to the General Fund to maintain 5% reserve requirement for Economic Uncertainties.

Reserves

Economic Uncertainty Reserve is set at 5% of the District's budget per Board Policy. Combined total unrestricted and undesignated reserve amount in the General Fund and Fund 17 provides for 8.30% reserve 2008/2009 and 4.76% reserve in 2009/2010.

Designated for Future Operational Budget is \$504,694 set aside to balance 2009/2010 budget.

Unappropriated Reserve is the amount available after the required set aside for Economic Uncertainties and other designations. The District's Multi-year projections show a zero Unappropriated Reserve balance in 2007/08 through 2009/10.

Fiscal Recovery Plan

The District recognizes the impending budget challenges and has established a \$10.2 million targeted budget realignments. Per Board instructions, a Budget Committee comprised of all stakeholders is formed to meet weekly. Budget Committee recommendations are communicated to the Board to identify areas of reduction for final implementation in 2008/09 adopted budget.

COLTON JOINT UNIFIED SCHOOL DISTRICT
MULTI YEAR PROJECTION

2007-08 Second Interim - 3/27/08 Board Meeting
Cessation of GASB 45 contribution starting 2008/09

Description	4.53% COLA, No Deficit + \$7 M June Deferral			4.53% COLA + \$7 M June Deferral			4.94% COLA, 6.99% Deficit, No Equalization			3.0% COLA, 6.99% Deficit, No Equalization		
	2007-08 Adopted Budget	% of Change	2007-08 As of 2nd Interim	% of Change	2008-09 Projected Budget	% of Change	2009-10 Projected Budget	% of Change				
Revenue:												
Revenue Limit Sources	\$ 140,151,299	8.8%	\$ 141,877,660	1.2%	\$ 130,284,620	-7.0%	\$ 133,678,326	2.6%				
Federal Revenue	\$ 15,198,488	9.0%	\$ 14,161,178	-6.8%	\$ 13,818,620	-9.1%	\$ 13,818,620	0.0%				
Other State Revenue	\$ 34,806,338	-1.3%	\$ 36,299,511	4.3%	\$ 34,941,097	0.4%	\$ 35,545,953	1.7%				
Other Local Revenues	\$ 13,112,937	-0.9%	\$ 13,650,142	4.1%	\$ 12,834,080	-2.1%	\$ 12,834,080	0.0%				
Total, Revenues:	\$ 203,269,062	6.3%	\$ 205,988,491	1.3%	\$ 191,878,417	0.3%	\$ 195,876,979	2.1%				
Expenditures:												
Certificated Salaries	\$ 98,249,574	6.1%	\$ 98,037,275	-0.2%	\$ 99,640,574	1.4%	\$ 102,058,363	2.4%				
Classified Salaries	\$ 31,196,606	8.9%	\$ 30,210,680	-3.2%	\$ 30,856,871	-1.1%	\$ 31,314,840	1.5%				
Employee Benefits	\$ 38,809,120	5.4%	\$ 38,663,312	-0.4%	\$ 37,503,510	-3.4%	\$ 39,855,969	6.3%				
Books & Supplies	\$ 13,224,013	49.3%	\$ 14,609,221	10.5%	\$ 11,385,485	-13.9%	\$ 11,483,759	0.9%				
Services, Other												
Operating Expenses	\$ 17,125,286	32.2%	\$ 17,057,432	-0.4%	\$ 17,259,957	0.8%	\$ 17,548,267	1.7%				
Capital Outlay	\$ 686,386	2.1%	\$ 1,405,779	104.8%	\$ 1,313,448	91.4%	\$ 1,346,284	2.5%				
Other Outgo	\$ 2,773,945	-4.1%	\$ 2,628,271	-5.3%	\$ 2,628,271	-5.3%	\$ 2,628,271	0.0%				
Support Costs	\$ (657,918)	6.3%	\$ (664,765)	1.0%	\$ (664,765)	1.0%	\$ (664,765)	0.0%				
Total, Expenditures:	\$ 201,407,012	10.2%	\$ 201,947,208	0.3%	\$ 199,923,351	9.3%	\$ 205,570,988	2.8%				
Other Sources/Uses:												
Transfers In	\$ -		\$ -		\$ 4,815,863		\$ -					
Transfers Out	\$ 1,207,703	1.0%	\$ 1,237,830	2.5%	\$ 1,227,711	1.7%	\$ 1,255,949	2.3%				
Contributions	\$ -		\$ -		\$ -		\$ -					
Total Expenditures & Other Sources/Uses	\$ 202,614,715	10.1%	\$ 203,185,036	0.3%	\$ 196,335,198	-3.1%	\$ 206,826,937	5.3%				
Net Inc. (Dec.) in Fund Balance	\$ 654,347	-90.9%	\$ 2,803,455	328.4%	\$ (4,456,782)	-781.1%	\$ (10,949,958)	145.7%				
Beginning Balance July 1	\$ 18,049,029		\$ 24,157,307		\$ 26,960,762		\$ 22,503,980					
Ending Balance	\$ 18,703,376	-22.6%	\$ 26,960,762	44.1%	\$ 22,503,980	20.3%	\$ 11,554,022	-48.7%				
Components of Ending Balance:												
Revolving Cash	\$ 50,000	0.0%	\$ 50,000	0.0%	\$ 50,000	0.0%	\$ 50,000	0.0%				
Prepaid Expenditures					\$ -		\$ -					
Cash with Fiscal Agent	\$ -		\$ -									
Stores	\$ 150,000	-21.7%	\$ 150,000	0.0%	\$ 150,000	0.0%	\$ 150,000	0.0%				
Reserve for Econ Uncertainties	\$ 8,643,612	-6.1%	\$ 10,169,999	17.7%	\$ 10,057,553	16.4%	\$ 6,204,808	-38.3%				
Restricted Ending Balances	\$ 4,641,235		\$ 4,441,014		\$ 4,441,014		\$ 4,441,014					
Lottery	\$ 1,333,406		\$ 1,588,851		\$ 1,588,851		\$ 708,200					
Mandated Cost Incentive	\$ 3,399,117		\$ 3,002,431		\$ 3,002,431							
E-Rate Designation	\$ 486,006		\$ -		\$ -		\$ -					
School Site Carryover	\$ -		\$ -		\$ -		\$ -					
Declining Enrollment Contingency	\$ -		\$ -		\$ -		\$ -					
Designated for Future Operational Budget			\$ 7,558,466		\$ 3,214,131							
Unappropriated Amount	\$ -		\$ 0		\$ 0		\$ 0					
Fund 17 Reserve Balance	\$ 3,402,467		\$ 3,410,445		\$ 3,521,553		\$ 3,644,808					
% of Unrestricted Reserve	5.95%		6.68%		6.92%		4.76%					

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

ACTION ITEM

TO: Board of Education

PRESENTED BY: Casey Cridelich, Assistant Superintendent, Business Services

SUBJECT: Approval to Increase the Amount of the Agreement with A & E Inspection for the Wilson Elementary School Classroom and Restroom Project (2007-08)

GOAL: Facility/Support Services.

BACKGROUND: It is necessary to increase the agreement to reflect the actual inspection services that were required.

During the course of construction, the contractor found an undocumented existing irrigation water line. The water line and electrical had to be re-routed.

This occurrence along with significant rain, required additional grading, compaction testing and additional inspection services. District staff also requested additional monitoring. The original approval was for \$4,680. This project is complete and will not require additional inspection services.

BUDGET IMPLICATIONS: Not to exceed \$10,720 – Fund 25 - Capital Facilities Fund (50/50 local/state funds).

RECOMMENDATION: That the Board approve to increase the amount of the agreement with A & E Inspection for the Wilson Elementary School classroom and restroom project (2007-08).

ACTION: On motion of Board Member _____ and _____, the Board approved as presented.

C-20

MEETING MINUTES NO. 2

Ruhnau Ruhnau Clarke

Project Name: Building Demolition & Site Work
For Portable Restroom Building @
Wilson Elementary School

Project Number: 1-15-98

Time: 9:00 AM

Location: Wilson Elementary School

Next Meeting Date: February 07, 2008

Attendees

- AG Alice Grundman, CJUSD 909-580-6640 alice_grundman@colton.k12.ca.us
- PC Pat Coe, Cornerstone 909-985-6766
- CA Carlos Acabado, MSI
- KB Ken Burr, IOR 951-258-5174 ken.burr@sbcglobal.net
- JV John Vega, Construction Manager 951-684-4664 jvega@rrcarch.com

Distribution

Non-Attendees: Roger Clarke, RRC
Ron Olufson, RRC
Dan Goon, RRC
Leslie Durant, RRC
1-15-98

Sent Via: Hand Delivery

Date Distributed: 1/31/08

Number of Pages: 2

OLD BUSINESS

Item	Description	Resp	Status	Due Date	Compl'd	Closed
1-1	1/10/08 Contractor found undocumented existing 1 1/4" irrigation water line in toilet building footprint. The line will have to be re-routed around the toilet building. Contractor shall provide trenching. District's M & O shall relocate the water line. Contractor shall record location on as-built drawings.	PC M&O	In Progress	1/17/08	No	No
1-5	1/10/08 RRC reminded Contractor to submit shop drawings and submittals in a timely manner. Critical items include Concrete Mix Design and Electrical Components. Timely submittal is the Contractor's responsibility.	RRC	Completed	1/10/08	Yes	Yes
1-6	1/10/08 Building demolition is completed. Contractor to submit appropriate abatement certification forms to the District.	PC	In Progress	1/17/08	No	No

1-8	1/10/08 Contractor showed toilet building delivery date on January 29, 2008. District requests that MSI deliver the building on Wednesday, January 30, 2008 at 2:00 PM. School will be out on this day at 12:00 PM.	PC	Closed	1/30/08	Yes	Yes
1-9	1/10/08 RRC is waiting on Contractor's credit proposals for AFO No. 1 and from RFI No. 1.	RRC	Under Review	1/17/08	Yes	Yes

Also Need to re-route power

NEW BUSINESS

Item	Description	Resp	Status	Due Date	Complete	Closed

These minutes will be considered a matter of record unless notification to the contrary is received within ten (10) days of issue.

John Vega, Construction
Manager
Ruhnau Ruhnau Clarke

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

ACTION ITEM

TO: Board of Education

PRESENTED BY: Casey Cridelich, Assistant Superintendent, Business Services

SUBJECT: Ratification of Change Orders Approved by Staff since January 17, 2008, for the Colton High School Administrative Building “S” Termite Damage Modernization Project Per Board Resolution #07-14

GOAL: Budget Planning

The table below provides the change order history log by individual contractor.

BACKGROUND:

Description Cuyamaca Construction	Revised Contract Amount	Add	Credit	Net Increase / Decrease	Cumulative % To Date
Original Contract	\$909,000				
Change Order No. 1 (Board date 03/09/06)	\$911,308	\$3,620	(\$1,312)	\$2,308	0.25%
Change Order No. 2 (Board date 03/09/06)	\$924,476	\$13,168		\$13,168	1.70%
Change Order No. 3 (Board date 05/26/06)	\$934,679	\$10,203		\$10,203	2.82%
Change Order No. 4 Building R (Board date 09/21/06)	\$942,916	\$8,237		\$8,237	3.73%
Change Order No. 5 Building R (Board date 11/01/07)	\$1,050,464	\$107,548		\$107,548	15.56%
Change Order No. 6 Building S (Board date 12/06/07)	\$1,057,354	\$6,890		\$6,890	16.32%
Change Order No. 7 (Board Date 03/27/08)	\$1,059,101	\$4,845	(\$3,098)	\$1,747	16.51%
Change Order No. 8 (Board Date 03/27/08)	\$1,075,257	\$16,156		\$16,156	18.29%

Change Order # 8 Detail

\$16,156 – Additional framing in administration Building “S” due to termite damage. Unforeseen condition.

Description Sierra Lathing	Revised Contract Amount	Add	Credit	Net Increase / Decrease	Cumulative % To Date
Original Contract	\$1,410,060				
Change Order No. 1 (Board Date 05/11/06)	\$1,478,176	\$68,116		\$68,116	4.83%
Change Order No. 2 (Board Date 05/11/06)	\$1,409,976		(\$68,200)	(\$68,200)	-0.01%
Change Order No. 3 (Board Date. 07/19/07)	\$1,492,286	\$82,310		\$82,310	5.83%
Change Order No. 4	\$1,507,984	\$15,698		\$15,698	6.94%

Q-21

(Board Date. 07/19/07)					
Change Order No. 5 (Board Date 01/17/07)	\$1,507,984				6.94%
Change Order No. 6 (Building S) (Board Date 03/27/08)	\$1,555,649	\$47,665		\$47,665	10.33%

Change Order # 6 Detail

\$21,064 – Termite Damage in administration Building “S”. Stucco and color coat for complete exterior wet wall. Unforeseen condition.

\$20,280 – Termite damage in administration Building “S”. Lathing for complete exterior west wall. Unforeseen condition.

\$3,078 – Interior finishes on north and south walls due to termite damage. Unforeseen condition.

\$1,892 – Install drywall and finishes in custodial rooms in west end of administration Building “S”. Termite damage.

\$1,351 – Patch and paint stucco at Building “T” and “S” where termite inspection demolition was performed.

**BUDGET
IMPLICATIONS:**

The total charge to School Facilities Fund - Fund 35 is:

Net additional construction costs	\$63,821.00
Architect (8%)	<u>\$5,105.68</u>
Total	\$68,926.68

Because this project will be funded by the Williams ERP, this will be added to the application.

Pursuant to Board item of approval dated January 18, 2007, proceed with change order for repairs to the administrative building modernization project as approved by County Counsel.

RECOMMENDATION:

That the Board approve ratification of change orders approved by staff since January 17, 2008, for the Colton High School administrative Building “S” termite damage modernization project per board Resolution #07-14.

ACTION:

On motion of Board Member _____ and _____, the Board approved as presented.

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

ACTION ITEM

TO: Board of Education

PRESENTED BY: Casey Cridelich, Assistant Superintendent, Business Services

SUBJECT: Ratification of Change Orders Approved by Staff since February 21, 2008, for the Colton High School Home Economics Building “R” Termite Damage Modernization Project Per Board Resolution 07-14

GOAL: Budget Planning

The table below provides the change order history log by individual contractor.

BACKGROUND:

Description ACH Mechanical, Inc.	Revised Contract Amount	Add	Credit	Net Increase / Decrease	Cumulative % To Date
Original Contract	\$1,350,000				
Change Order No. 1 (Board Date 03/09/06)	\$1,358,950	\$8,950		\$8,950	0.66%
Change Order No. 2 (Board Date 03/16/06)	\$1,364,681	\$5,731		\$5,731	1.09%
Change Order No. 3 (Board Date 10/04/07)	\$1,377,584	\$12,903		\$12,903	2.04%
Change Order No. 4 (Board Date 10/04/07)	\$1,381,894	\$4,778	(\$468)	\$4,310	2.36%
Change Order No. 5 (Board Date 10/04/07)	\$1,387,551	\$5,657		\$5,657	2.78%
Change Order No. 6 Building R (Board Date 11/01/07)	\$1,387,987	\$436		\$436	2.81%
Change Order No. 7 (Board Date. 02/21/08)	\$1,392,088	\$4,101		\$4,101	3.12%
Change Order No. 8 (Board date 03/27/08)	\$1,396,110	\$4,250	(\$288)	\$4,022	3.42%

Change Order #8 Detail

\$3,817 – Home Economics Building “R” termite damage. Remove and reinstall ducting on north side mechanical room. Unforeseen condition.

\$433 – Building “R” replace return air grilles at termite damaged area. Unforeseen condition.

(\$228) – Building “R” credit for deletion of three exhaust registers.

Description Champion Electric, Inc.	Revised Contract Amount	Add	Credit	Net Increase / Decrease	Cumulative % To Date
Original Contract	\$2,958,000				
Change Order No. 1 (Board Date 03/09/06)	\$2,959,322	\$10,273	(\$8,951)	\$1,322	0.04%
Change Order No. 2 (Board Date 05/11/06)	\$2,960,912	\$12,818	(\$11,228)	\$1,590	0.10%
Change Order No. 3	\$3,030,961	\$72,966	(2,917)	\$70,049	2.47%

C-22

(Board Date 11/16/06)					
Change Order No. 4 (Board Date 03/22/07)	\$3,087,987	\$57,026		\$57,026	4.39%
Change Order No. 5 (Board Date 04/19/07)	\$3,097,956	\$29,431	(\$19,462)	\$9,969	4.73%
Change Order No. 6 (Board Date 10/04/07)	\$3,164,977	\$67,021		\$67,021	7.00%
Change Order No. 7 (Board Date 10/04/07)	\$3,184,627	\$23,066	(\$3,416)	\$19,650	7.66%
Change Order No. 8 (Board Date 10/04/07)	\$3,195,947	\$12,314	(\$994)	\$11,320	8.04%
Change Order No. 9 (Board Date 02/21/08)	\$3,216,830	\$21,928	(\$1,045)	\$20,883	8.75%
Change Order No. 10 (Board date 03/27/08)	\$3,229,915	\$14,929	(\$1,844)	\$13,085	9.19%
Change Order No. 11 (Board date 03/27/08)	\$3,231,074	\$1,159		\$1,159	9.23%

Change Order No. 11 Detail

\$1,159 – Remove and reinstall electrical conduits and wiring in custodial room of home economics building. Building “R” termite repairs.

Description	Revised Contract Amount	Add	Credit	Net Increase / Decrease	Cumulative % To Date
Sierra Lathing					
Original Contract	\$1,410,060				
Change Order No. 1 (Board Date 05/11/06)	\$1,478,176	\$68,116		\$68,116	4.83%
Change Order No. 2 (Board Date 05/11/06)	\$1,409,976		(\$68,200)	(\$68,200)	-0.01%
Change Order No. 3 (Board Date. 07/19/07)	\$1,492,286	\$82,310		\$82,310	5.83%
Change Order No. 4 (Board Date. 07/19/07)	\$1,507,984	\$15,698		\$15,698	6.94%
Change Order No. 5 (Board Date 01/17/07)	\$1,507,984	0	0	0	6.94%
Change Order No. 6 (Building S) (Board Date 03/27/08)	\$1,555,649	\$47,665		\$47,665	10.33%
Change Order No. 7 (Board Date 03/27/08)	\$1,434,517	\$18,534	(\$139,666)	(\$121,132)	1.73%
Change Order No. 8 (Board Date 03/27/08)	\$1,458,766	\$24,249		\$24,249	3.45%

Change Order #8 Detail

\$16,120 – Home Economics Building “R” termite damage. Additional wall and stucco repairs. Unforeseen condition.

\$8,129 – Home Economics Building “R” termite damage. Repair interior finishes in three classrooms. Unforeseen condition.

BUDGET IMPLICATIONS:

The total charge to School Facilities Fund - Fund 35:

Net additional construction costs	\$29,430.00
Architect (8%)	<u>\$ 2,354.40</u>
Total	\$31,784.40

Because this project will be funded by the Williams ERP, this will be added to the application.

Pursuant to Board item of approval dated January 18, 2007, proceed with change order for repairs to the home economics building modernization project as approved by County Counsel.

RECOMMENDATION: That the Board approve ratification of change orders approved by staff since February 21, 2008, for the Colton High School modernization project per Board Resolution 07-14.

ACTION: On motion of Board Member _____ and _____, the Board approved as presented.

BOARD AGENDA

REGULAR MEETING
March 27, 2008

ACTION ITEM

TO: Board of Education

PRESENTED BY: Casey Cridelich, Assistant Superintendent, Business Services

SUBJECT: Ratification of Change Orders Approved by Staff since March 13, 2008, for the Colton High School Modernization Project Per Board Resolution 07-14

GOAL: Budget Planning

The table below provides the change order history log by individual contractor.

BACKGROUND:

Description Sierra Lathing	Revised Contract Amount	Add	Credit	Net Increase / Decrease	Cumulative % To Date
Original Contract	\$1,410,060				
Change Order No. 1 (Board Date 05/11/06)	\$1,478,176	\$68,116		\$68,116	4.83%
Change Order No. 2 (Board Date 05/11/06)	\$1,409,976		(\$68,200)	(\$68,200)	-0.01%
Change Order No. 3 (Board Date. 07/19/07)	\$1,492,286	\$82,310		\$82,310	5.83%
Change Order No. 4 (Board Date. 07/19/07)	\$1,507,984	\$15,698		\$15,698	6.94%
Change Order No. 5 (Board Date 01/17/07)	\$1,507,984	0	0	0	6.94%
Change Order No. 6 (Building S) (Board Date 03/27/08)	\$1,555,649	\$47,665		\$47,665	10.33%
Change Order No. 7 (Board Date 03/27/08)	\$1,434,517	\$18,534	(\$139,666)	(\$121,132)	1.73%

Change Order # 7 Detail

\$0 – No cost change order for revision to nurse’s office.

(\$3,156) – Credit for existing ceiling insulation in portion of administration building. Existing was code compliant.

\$3,016 – Repair existing wall finishes in counselors’ offices. District request.

(\$136,510) – Credit for deletion of wall patching of work included in all contractors scope.

\$2,869 – Remove and replace existing wall finish in administration entry to accommodate new data and electric. Not in original scope.

\$12,649 – Fire caulk all penetrations through walls and mezzanine floors in welding and shop classes. Fire blanket around existing electrical panels, remove pipes and conduits to receive fire rated wall finishes. Unforeseen condition.

0-23

Description	Revised Contract Amount	Add	Credit	Net Increase / Decrease	Cumulative % To Date
Champion Electric, Inc.					
Original Contract	\$2,958,000				
Change Order No. 1 (Board Date 03/09/06)	\$2,959,322	\$10,273	(\$8,951)	\$1,322	0.04%
Change Order No. 2 (Board Date 05/11/06)	\$2,960,912	\$12,818	(\$11,228)	\$1,590	0.10%
Change Order No. 3 (Board Date 11/16/06)	\$3,030,961	\$72,966	(2,917)	\$70,049	2.47%
Change Order No. 4 (Board Date 03/22/07)	\$3,087,987	\$57,026		\$57,026	4.39%
Change Order No. 5 (Board Date 04/19/07)	\$3,097,956	\$29,431	(\$19,462)	\$9,969	4.73%
Change Order No. 6 (Board Date 10/04/07)	\$3,164,977	\$67,021		\$67,021	7.00%
Change Order No. 7 (Board Date 10/04/07)	\$3,184,627	\$23,066	(\$3,416)	\$19,650	7.66%
Change Order No. 8 (Board Date 10/04/07)	\$3,195,947	\$12,314	(\$994)	\$11,320	8.04%
Change Order No. 9 (Board Date 02/21/08)	\$3,216,830	\$21,928	(\$1,045)	\$20,883	8.75%
Change Order No. 10 (Board date 03/27/08)	\$3,229,915	\$14,929	(\$1,844)	\$13,085	9.19%

Change Order No. 10 Detail

\$5,154 – Install additional fax lines in administration offices. District request.

\$3,094 – Add additional smoke detectors in home economics building. Unforeseen condition.

\$2,633 – Remove and reinstall phone and data in counselors’ offices to allow installation of new wall finishes. Not in original scope.

\$2,877 – Remove and reinstall phone and data in administration reception area to allow installation of new wall finishes. Not in original scope.

\$1,171 – Install additional light fixtures and outlet in revised nurse’s office. Not in original scope.

(\$1,844) - Credit for deletion of conduits. Existing conduits were adequate.

Description	Revised Contract Amount	Add	Credit	Net Increase / Decrease	Cumulative % To Date
Cuyamaca Construction					
Original Contract	\$909,000				
Change Order No. 1 (Board date 03/09/06)	\$911,308	\$3,620	(\$1,312)	\$2,308	0.25%
Change Order No. 2 (Board date 03/09/06)	\$924,476	\$13,168		\$13,168	1.70%
Change Order No. 3 (Board date 05/26/06)	\$934,679	\$10,203		\$10,203	2.82%
Change Order No. 4 Building R (Board date 09/21/06)	\$942,916	\$8,237		\$8,237	3.73%
Change Order No. 5 Building R (Board date 11/01/07)	\$1,050,464	\$107,548		\$107,548	15.56%
Change Order No. 6 Building S (Board date 12/06/07)	\$1,057,354	\$6,890		\$6,890	16.32%
Change Order No. 7 (Board Date 03/27/08)	\$1,059,101	\$4,845	(\$3,098)	\$1,747	16.51%

Change Order #7 Detail

(\$2,566) – Credit for deleting framing in hallway of 500 wing. Design was changed to match field conditions.

(\$532) – Credit for deleting minor framing in home economics building. District request.

\$323 – Increase 2 x 4 wall size to 2 x 6 to accommodate field condition of stem wall in administration building. Unforeseen condition.

\$4,522 – Frame new roof infill in nurse’s building where undocumented construction was found. Code requirement, unforeseen condition.

Description T. R. Mulligan	Revised Contract Amount	Add	Credit	Net Increase / Decrease	Cumulative % To Date
Original Contract	\$762,200				
Change Order No. 1 (Board date 11/17/05)	\$749,637		(\$12,563)	(\$12,563)	-1.65%
Change Order No. 2 (Board date 07/28/06)	\$752,863	\$3,226		\$3,226	-1.23%
Change Order No. 3 (Board date 05/24/07)	\$755,140	\$2,277		\$2,277	-0.93%
Change Order No. 4 (Board date 11/01/07)	\$757,721	2,581		\$2,581	-0.59%
Change Order No. 5 (Board date 12/06/07)	\$761,340	\$3,619		\$3,619	-0.11%
Change Order No. 6 Building R (Board date (12/06/07)	\$763,397	\$2,057		\$2,057	0.16%
Change Order No. 7 (Board Date 03/27/08)	\$765,768	\$2,371		\$2,371	0.47%

Change Order No. 7 Detail

\$0 – No cost change order to replace damaged door frame in girls’ gym.

\$1,598 – Install panic hardware at Hubbs gym parking lot gateway. Not in original scope. Code requirement.

\$0 – No cost change order for revision to nurse’s office.

\$286 – Reverse door swing into attendance office from counselor’s hallway. District request.

\$487 – Reverse door swing into principal’s secretary’s office. District request.

**BUDGET
IMPLICATIONS:**

The total charge to School Facilities Fund - Fund 35:

Net credit to construction costs (Sierra Lathing)	(\$121,132.00)
Net additional construction costs	\$40,679.00
Architect (8%)	<u>\$3,254.32</u>
Total	\$43,933.32

RECOMMENDATION:

That the Board approve ratification of change orders approved by staff since March 13, 2008, for the Colton High School modernization project per Board Resolution 07-14.

ACTION:

On motion of Board Member _____ and _____, the Board approved as presented.

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

CONSENT ITEM

TO: Board of Education

PRESENTED BY: Rick Dischinger, Assistant Superintendent, Student Services

GOAL: Support Services/Budget Planning

SUBJECT: Approval of Agreement with the San Bernardino County Superintendent of Schools (SBCSS) for Special Education Pupil Transportation Services (2008/09)

BACKGROUND: The SBCSS provides transportation for the District's special needs pupils referred to the East Valley Special Education Local Plan Area (EVSELPA) programs. The District is unable to provide for these highly specialized programs so it must refer those pupils to SBCSS operated programs

Door-to-door (required by IEP) transportation excess-costs are calculated based on the actual contractor bill (i.e. Laidlaw) plus indirect SBCSS dispatch costs, less the State Apportionment. Approval of the attached agreement would allow the District to continue to participate in the program. The 2008/09 cost reflects an increase of 9% attributed to increases in fuel and labor costs. Current projections for 2008/09 District Special Education costs are:

	2007/08	2008/09 Projected	% Change
Main Contracts net of State Apportionment	\$238,148	\$246,541	9%
# of Students	59	59	0%
# of Days in Extended Year	248	248	0%
Annual Cost per Student	\$4,036	\$4179	9%

BUDGET IMPLICATIONS: This \$246,541 will be paid out of the Special Education Transportation budget. Since the State funding does not cover this amount, (see excess-costs above), the General Fund will contribute this amount to pay for these costs.

RECOMMENDATION: That the Board approve the agreement with San Bernardino County Superintendent of Schools (SBCSS) for Special Education Pupil Transportation Services (2008/09)

C-24

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

ACTION ITEM

TO: Board of Education

PRESENTED BY: Rick Dischinger, Assistant Superintendent, Student Services

SUBJECT: Proposed Amendment by Substitution and Adoption to Board Policies:

*BP 0430 Comprehensive Local Plan for Special Ed.
BP 3541.2 Transportation for Students with Disabilities*

BACKGROUND: The Administration is updating Board Policies and Administrative Regulations under the guidelines of the California School Boards' Association. The policies listed were presented for study, information and review on March 13, 2008 and are now submitted for consideration.

RECOMMENDATION: That the Board adopt the Board policies listed.
*BP 0430 Comprehensive Local Plan for Special Ed.
BP 3541.2 Transportation for Students with Disabilities*

ACTION: On motion of Board Member _____ and _____
the Board adopted the Board policies as presented.

*BP 0430 Comprehensive Local Plan for Special Ed.
BP 3541.2 Transportation for Students with Disabilities*

0-25

COMPREHENSIVE LOCAL PLAN FOR SPECIAL EDUCATION

BP 0430

The Governing Board desires to provide a free appropriate public education to all individuals with disabilities, aged 3 to 21 years, who reside in the district, including children who have been suspended or expelled or placed by the district in a nonpublic, nonsectarian school.

Students shall be referred for special education instruction and services only after the resources of the regular education program have been considered, and where appropriate, utilized. (Education Code 56303)

The special education local plan area (SELPA) shall administer a local plan and administer the allocation of funds. (Education Code 56195)

In order to meet the needs of individuals with disabilities and employ staff with adequate expertise for this purpose, the district participates as a member of the East Valley Special Education Local Plan Area (EVSELPA).

The Superintendent or designee shall extend the district's full cooperation to the EVSELPA. The policies and procedures of the EVSELPA shall be applied as policies and regulations of this district, with the exception of those that apply to complaints, unless the EVSELPA plan specifically authorizes the district to operate under its own policies and regulations.

~~The special education local plan area shall administer a local plan and administer the allocation of funds. (Education Code 56195)~~

Legal Reference:

EDUCATION CODE

56000-56001 Education for individuals with exceptional needs

56020-56035 Definitions

56040-56046 General provisions

56048-56050 Surrogate parents

56055 Foster parents

56060-56063 Substitute teachers

56170-56177 Children enrolled in private schools

56190-56194 Community advisory committees

56195-56195.10 Local plans

56205-56208 Local plan requirements

56213 Special education local plan areas with small or sparse populations

56240-56245 Staff development

56300-56385 Identification and referral, assessment, instructional planning, implementation, and review

56440-56449 Programs for individuals between the ages of three and five years

56500-56508 Procedural safeguards, including due process rights

56520-56524 Behavioral interventions

56600-56606 Evaluation, audits and information

56836-56836.05 Administration of local plan

GOVERNMENT CODE

95000-95029 California Early Intervention Services Act

CODE OF REGULATIONS, TITLE 5

3000-3089 Regulations governing special education

UNITED STATES CODE, TITLE 20

1400-1482 Individuals with Disabilities Education Act

UNITED STATES CODE, TITLE 29

794 Rehabilitation Act of 1973, Section 504

UNITED STATES CODE, TITLE 42

12101-12213 Americans with Disabilities Act

CODE OF FEDERAL REGULATIONS, TITLE 34

99.10-99.22 Inspection, review and procedures for amending education records

104.1-104.39 Section 504 of the Rehabilitation Act of 1973

300.500-300.514 Due process procedures for parents and children

303.1-303.654 Early intervention program for infants and toddlers with disabilities

Management Resources:

WEB SITES

CDE, Special Education Division: <http://www.cde.ca.gov/spbranch/sed>

U.S. Department of Education, Office of Special Education Programs: <http://www.ed.gov/offices/OSERS/OSEP>

(6/96 2/98) 4/03

TRANSPORTATION FOR STUDENTS WITH DISABILITIES

BP 3541.2

The Governing Board shall ensure that appropriate transportation services are provided for students with disabilities as specified in their individualized education program (IEP) or accommodation plan. The district shall make home-to-school transportation available for students at no cost to parents/guardians as specified in the student's IEP.

The Superintendent or designee shall establish criteria and procedures for determining the most appropriate mode of transportation for an individual student based on identified needs as determined in the IEP or accommodation plan.

The Superintendent or designee shall arrange transportation schedules so that students with disabilities do not spend an excessive amount of time on buses compared to other students. Arrivals and departures shall not reduce the length of the school day for these students except as may be prescribed on an individual basis.

The Superintendent or designee shall establish procedures to ensure compatibility between mobile seating devices and bus securement systems.

Legal Reference:

EDUCATION CODE

39807.5 Payment of transportation cost

39839 Guide dogs, signal dogs and service dogs on bus

41850-41854 Allowances for transportation

48300-48315 Alternative interdistrict attendance program

48915.5 Expulsion of students with exceptional needs

56195.8 Adoption of policies

56327 Assessment for special education and related services

56345 Individualized education program

56366 Nonpublic nonsectarian schools or agencies

56366.1 Waiver of requirements under section 56365 and 56366

CODE OF REGULATIONS, TITLE 5

15050 Transfer of funds to child development fund and development center for handicapped pupil fund

15243 Physically handicapped minors

15271 Exclusion from report

UNITED STATE CODE, TITLE 20

1400-1487 Individuals with Disabilities Education Act

UNITED STATES CODE, TITLE 29

794 Section 504 of the Rehabilitation Act of 1973

CODE OF FEDERAL REGULATIONS, TITLE 34

104.4 Equal opportunity under the Rehabilitation Act of 1973, Section 504

CODE OF FEDERAL REGULATIONS, TITLE 49

571.222 Federal requirements for bus securement systems

Management Resources:

CDE MANAGEMENT ADVISORIES

0500.92 Implementation of Special Education Transportation Apportionment (#92-02)

CDE PROGRAM ADVISORIES

060.9.95 School transportation fee exemption for handicapped children and pupils whose parents or guardians are indigent (LO:2-95)

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

ACTION ITEM

TO: **Board of Education**

PRESENTED BY: James A. Downs, Superintendent

SUBJECT: **Adoption of Resolution, *Week of the Young Child, April 13–19, 2008***

GOAL: Community Relations

BACKGROUND: The National Association of the Education of Young Children has designated April 13 – 19, 2008 as the “Week of the Young Child.” School districts and other organizations associated with children are being asked to adopt resolutions to recognize the importance of early childhood development.

BUDGET IMPLICATIONS: None.

RECOMMENDATION: That the Board of Education adopt the Resolution, *Week of the Young Child, April 13-19, 2008* to support opportunities for early childhood development.

ACTION: On motion of Board Member _____ and _____, the Board adopted the Resolution, *Week of the Young Child, April 13 – 19, 2008* as presented.

C-26

RESOLUTION

Colton Joint Unified School District

“Week of the Young Child”

April 13 – 19, 2008

WHEREAS, parents and community members can be powerful partners with teachers in a child’s early educational development; and

WHEREAS, the early years lay the foundation for all learning and shape whether children succeed in school and later in life; and

WHEREAS, the National Association for the Education of Young Children has designated April 13 – 19, 2008 as the Week of the Young Child; and

WHEREAS, by working together, adults can help children be prepared to take full advantage of their educational opportunities and to become effective citizens, capable workers, and loving parents of the next generation; and

WHEREAS, parents can maximize early childhood development by taking time to listen to and appreciate their children, recognizing the learning potential of play and everyday activities, working with teachers to improve the quality of early childhood services, and making the community aware of children's needs; and

WHEREAS, community members can promote childhood development by looking for specific ways to support young children, learning more about children’s needs, supporting funding for improved childhood care, and encouraging churches, service clubs, and neighborhood groups to expand services for children; now, therefore, be it

RESOLVED, That the Board of Education of the Colton Joint Unified School District declares April 13 – 19, 2008 as “Week of the Young Child” and urges District schools and communities to support opportunities for early childhood development.



DULY ADOPTED by the Board of Education of the Colton Joint Unified School District of San Bernardino County, State of California, with a vote of ___ ayes, ___ noes, and ___ absent, and signed by the President and attested by the Secretary this 27th day of March, 2008.

Robert D. Armenta, Jr., President, Board of Education

Attest:

James A Downs, Secretary, Board of Education

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

STUDY, INFORMATION AND REVIEW

TO: Board of Education

PRESENTED BY: Jerry Almendarez, Assistant Superintendent, Human Resources

SUBJECT: Resignations

II. Classified

1. Cano, Yolanda Nutrition Services Lead I - Crestmore
Employed January 14, 1991; resignation
effective June 14, 2008. Retirement.
2. Fish, Cheryl Nutrition Services Lead I – ROHMS
Employed September 7, 1989; resignation
effective May 3, 2008. Retirement.
2. Henderson, Cheryl Nutrition Services Worker I - BHS
Employed November 1, 2007; resignation
effective March 15, 2008. Seeking
employment elsewhere.
3. Reid, Sheila Special Education Instruction Asst. - CHS
Employed August 24, 2007; resignation
effective March 1, 2008. Transportation issues.

SS.1

BOARD AGENDA

REGULAR MEETING
March 27, 2008

STUDY AND INFORMATION ITEM

TO: Board of Education

PRESENTED BY: Yolanda Cabrera, Assistant Superintendent
Curriculum and Instruction

SUBJECT: Proposed Amendment by Substitution and Adoption of New Board
Policy and Administrative Regulation:
BP 5113 Absences and Excuses (replaces 8130)
AR 5113 Absences and Excuses (new)

GOAL: Improved Student Performance

BACKGROUND: The administration is in the process of updating board policies and administrative regulations under the guidance of the California School Board Association.

SS.2

ABSENCES AND EXCUSES

BP 5113

The Governing Board believes that regular attendance plays an important role in student achievement. The Board recognizes its responsibility under the law to ensure that students attend school regularly. Parents/guardians of children aged 6 to 18 are obligated to send their children to school unless otherwise provided by law. The Board shall abide by all state attendance laws and may use appropriate legal means to correct the problems of excessive absence or truancy.

Excused Absences

Absence from school shall be excused only for health reasons, family emergencies and justifiable personal reasons, as permitted by law, Board policy and administration regulations. (Education Code 46010, 48216, 48205)

Inasmuch as class participation is an integral part of students' learning experiences, parents/guardians and students shall be encouraged to schedule medical appointments during nonschool hours.

At the beginning of each academic year, notifications shall be sent to the parents/guardians of all students, and to all students in grades 7 through 12, informing them that school authorities may excuse any student from school to obtain confidential medical services without the consent of the student's parent/guardian. (Education Code 46010.1)

Student absence for religious instruction or participation in religious exercises away from school property may be considered excused subject to law and administrative regulations. (Education Code 46014)

A student's grades may be affected by excessive unexcused absences in accordance with Board policy.

Legal Reference:

EDUCATION CODE

1740 Employment of personnel to supervise attendance (county superintendent)

2550-2558.6 Computation of revenue limits

37201 School month

37223 Weekend classes

41601 Reports of average daily attendance

42238-42250.1 Apportionments

46000 Records (attendance)

46010-46014 Absences

46100-46119 Attendance in kindergarten and elementary schools

46140-46147 Attendance in junior high and high schools

48200-48208 Children ages 6-18 (compulsory full-time attendance)

48210-48216 Exclusions from attendance

STUDENTS

Replaced w/ BP
AR } 5113

8000

ATTENDANCE AND ABSENCES

8130

The state attendance laws require regular school attendance and punctuality with both the school and the parents having a responsibility for enforcing these laws. It has been well demonstrated that regular attendance is a key factor in the success a student achieves at school. The state law also requires that the school keep an accurate record of each student's attendance. A student should not be absent from school without the parents' knowledge and consent, and students will be allowed to be absent from school only for health reasons or in the case of a family emergency. Verification of absence can be verbal or written as specified in the Education Code.

The Superintendent shall establish such procedures as deemed necessary to determine the causes of habitual truancy, including medical verification for excessive absence, and cooperate with other private and governmental agencies in correcting the causes thereof. (State Department of Education Attendance Accounting in California Public Schools)

The Board shall establish and appoint members to a School Attendance Review Board (S.A.R.B.) as authorized by the Education Code.

ABSENCES

If absence from school is to be considered excused, a principal or teacher may require a satisfactory explanation from a parent of a student, either in person, by phone, or by written note. Upon returning to school after being absent, the student shall be permitted to return to class. The administration will determine whether absences are excused or unexcused.

JUSTIFIABLE ABSENCES

The Board directs that "justifiable absences" under the Education Code Section 48205 shall be granted only for comparable short-term absences, and that they shall not be granted for such purposes as traveling with parents on a vacation or business trip, nor for early starts or late returns from such trips.

EXCUSED ABSENCES

Students receive an excused absence when they are absent from school for the following reasons:

1. Death in the immediate family (1 day in state, 3 days out-of-state).
2. Serious illness of a member of the family which necessitates the absence of the student.

STUDENTS

8000

ATTENDANCE AND ABSENCES - Continued

8130

EXCUSED ABSENCES - Continued

3. Illness or injury of the student.
4. Justifiable personal reasons, including but not limited to, an appearance in court, observance of a holiday or ceremony of his or her religion, or an employment interview, and such other absences as the principal may consider justifiable when requested in advance. (See "Justifiable Absences" above).

Students who plan to be absent for reasons other than the first three listed above should seek approval by presenting a note from home to the principal or administrator in charge of attendance, who will then indicate approval or disapproval. Any student shall be allowed to complete all assignments and tests missed during an excused absence that can reasonably be provided, and on completion shall be given full credit.

The teacher of any class from which a student has an excused absence shall determine what assignments the student shall make up and in what period of time the student shall complete such assignments. Tests and assignments may be the same as those missed, or shall be reasonably equivalent to them as set forth in the Education Code.

UNEXCUSED ABSENCES

Unexcused absences are those which do not come under any of the definitions of excused absences. Students who have unexcused absences may be denied make-up privileges. Such absences may be reflected in the student's final grade.

TRUANCY

Any student subject to compulsory full-time education or to compulsory continuation education who is absent from school without a valid excuse more than three days in one school year is a truant and shall be reported to the District Coordinator of Attendance or the Superintendent as defined in the Education Code.

When a student is first classified as a truant, the District shall notify the student's parents by first class mail or other reasonable means:

1. That the student is truant.
2. That the parents are obligated to compel the student to attend.
3. That parents who fail to meet this obligation may be guilty of an infraction of the law and subject to prosecution. (EC 48291)

ATTENDANCE AND ABSENCES - Continued

TRUANCY - Continued

The District will also inform the parents of:

1. Alternative educational programs available in the District.
2. Their right to meet with appropriate school personnel to discuss solutions to the student's truancy.

The Superintendent will develop specific regulations necessary to insure compliance.

TARDINESS TO CLASS

Continued tardiness on the part of any student will be viewed as a very serious matter. Promptness to class is extremely important. Students are expected to be in their places, ready for work at the bell or specified time. (See truancy above.)

REQUEST FOR EARLY DISMISSAL

Permission may be granted by the principal or designee according to each individual case.

ADMINISTRATIVE REGULATION

AR 5113

ABSENCES AND EXCUSES

Excused Absences

A student's absence shall be excused for the following reasons:

1. Personal illness (Education Code 48205)
2. Quarantine under the direction of a county or city health officer (Education Code 48205)
3. Medical, dental, optometric, or chiropractic appointment (Education Code 48205)
4. Attendance at funeral services for a member of the immediate family, which shall be limited to one day if the service is conducted in California or three days if the service is conducted out of state. (Education Code 48205)

Immediate family shall be defined as mother, father, grandmother, grandfather, spouse, son/son-in-law, daughter/daughter-in-law, brother, sister, or any relative living in the student's immediate household. (Education Code 45194, 48205)

5. Jury duty in the manner provided by law (Education Code 48205)
6. The illness or medical appointment during school hours of a child to whom the student is the custodial parent (Education Code 48205)
7. Upon advance written request by the parent/guardian and the approval of the principal or designee, justifiable personal reasons including, but not limited to: (Education Code 48205)
 - a. Appearance in court
 - b. Attendance at a funeral service
 - c. Observation of a holiday or ceremony of his/her religion
 - d. Attendance at religious retreats not to exceed four hours per semester
 - e. Attendance at an employment conference
 - f. Attendance at an educational conference on the legislative or judicial process offered by a nonprofit organization
8. Service as a member of a precinct board for an election pursuant to Elections Code 12302 (Education Code 48205)

ADMINISTRATIVE REGULATION**AR 5113****ABSENCES AND EXCUSES - Continued**

9. Participation in religious exercises or to receive moral and religious instruction in accordance with district policy (Education Code 46014)
 - a) In such instances, the student shall attend at least the minimum school day.
 - b) The student shall be excused for this purpose on no more than four days per school month.

Method of Verification

When a student who has been absent returns to school, he/she shall present a satisfactory explanation verifying the reason for the absence. Absences shall be verified by the student's parent/guardian, other person having control of the minor, or the student if age 18 or older. (Education Code 46012; 5 CCR 306)

The following methods may be used to verify student absences:

1. Written note, fax, or email from parent/guardian or parent representative.
2. Conversation, in person or by telephone, between the verifying employee and the student's parent/guardian or parent representative. The employee shall subsequently record the following:
 - a. Name of student
 - b. Name of parent/guardian or parent representative
 - c. Name of verifying employee
 - d. Date(s) of absence
 - e. Reason for absence
3. Visit to the student's home by the verifying employee, or any other reasonable method which establishes the fact that the student was absent for the reasons stated. The employee shall document the verification and include the information specified in item #2 above.
4. Physician's verification
 - a. When excusing students for confidential medical services or verifying such appointments, district staff shall not ask the purpose of such appointments but may contact a medical office to confirm the time of the appointment.
 - b. When a student has had 14 absences in the school year for illness verified by methods listed in #1-3 above, any further absences for illness shall be verified by a physician.

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

STUDY, INFORMATION AND REVIEW TEM

TO: **Board of Education**

PRESENTED BY: Rick Dischinger, Assistant Superintendent, Student Services

SUBJECT: **Proposed Amendment by Substitution of Board Policy and
Administrative Regulation:**

*BP 6164.6 Identification and Education under Section 504
AR 6164.6 Identification and Education under Section 504*

BACKGROUND: The Administration is updating Board Policies and Administrative Regulations under the guidelines of the California School Boards' Association.

SS.3

IDENTIFICATION AND EDUCATION UNDER SECTION 504

BP 6164.6

The Governing Board recognizes the need to identify and evaluate children with disabilities in order to provide them with the services required by law.

The district shall provide a free and appropriate public education to students who reside within the district and who are classified as disabled under Section 504 of the federal Rehabilitation Act of 1973. Such students shall receive regular or special education and related aids and services designed to meet their individual educational needs as adequately as the needs of nondisabled students are met. (34 CFR 104.33)

Legal Reference:

EDUCATION CODE

49423.5 Specialized physical health care services

CODE OF REGULATIONS, TITLE 5

3051.12 Health and Nursing Services

UNITED STATES CODE, TITLE 20

1232g Family Educational Rights and Privacy Act of 1974

1400-1482 Individuals with Disabilities Education Act

UNITED STATES CODE, TITLE 29

701-795a Rehabilitation Act

794 Rehabilitation Act of 1973, Section 504

CODE OF FEDERAL REGULATIONS, TITLE 34

104.1 - 104.61 Nondiscrimination on the basis of handicap, especially

104.1 Purpose to effectuate Section 504 of the Rehabilitation Act of 1973

104.3 Definitions

104.33 Free appropriate public education

104.35 Evaluation and placement

104.36 Procedural safeguards

(6/93) 10/95

Adopted 5/26/05

Condensed

IDENTIFICATION AND EDUCATION UNDER SECTION 504

BP 6164.6

Re-Word

The Governing Board recognizes the need to identify and evaluate children with disabilities in order to provide them with a free, appropriate public education. Under Section 504 of the federal Rehabilitation Act of 1973, individuals with a physical or mental impairment that substantially limits one or more major life activities, including learning, are eligible to receive services and aids designed to meet their needs as adequately as the needs of nondisabled students are met.

Delete and Replace with new language

~~The Superintendent or designee shall establish screening and evaluation procedures to be used whenever there is reason to believe that a student has a disability that limits his/her ability to attend or function at school.~~

~~To evaluate the student's eligibility under Section 504, the Superintendent or designee shall convene the Student Success Team (SST), a school site committee of professionals knowledgeable about the student's individual needs and school history, the meaning of evaluation data, and accommodation options. The student's parent/guardian shall be invited to participate on this committee.~~

~~If the student is found to have a disability that requires services under Section 504, the SST shall develop a written accommodation plan for the student. Upon reviewing the nature of the disability and how it affects the student's education, the committee shall determine what modifications and/or special services and aids are needed. The student shall be educated with nondisabled students to the maximum extent appropriate to the student's individual needs.~~

~~The SST shall provide the parent/guardian with a written copy of the accommodation plan and notice of procedural safeguards guaranteed by law.~~

*Legal Reference:**EDUCATION CODE**49423.5 Specialized physical health care services**CODE OF REGULATIONS, TITLE 5**3051.12 Health and Nursing Services**UNITED STATES CODE, TITLE 20**1232g Family Educational Rights and Privacy Act of 1974**1400-1482 Individuals with Disabilities Education Act**UNITED STATES CODE, TITLE 29**701-795a Rehabilitation Act**794 Rehabilitation Act of 1973, Section 504**CODE OF FEDERAL REGULATIONS, TITLE 34**104.1 - 104.61 Nondiscrimination on the basis of handicap, especially**104.1 Purpose to effectuate Section 504 of the Rehabilitation Act of 1973**104.3 Definitions**104.33 Free appropriate public education**104.35 Evaluation and placement**104.36 Procedural safeguards*

(6/93) 10/95

Adopted 5/26/05

ADMINISTRATIVE REGULATION

AR 6164.6

IDENTIFICATION AND EDUCATION UNDER SECTION 504

Definitions

Eligibility for services under Section 504 of the federal Rehabilitation Act of 1973 means a student has any of the following conditions: (34 CFR 104.3)

1. A physical or mental impairment which substantially limits one or more major life activities.
2. Has a record or history of such impairment.
3. Is regarded as having such impairment because he/she
 - a. Has a physical or mental impairment that does not substantially limit a major life activity but is treated by the district as having such a limitation (e.g., a student who has scarring, a student who walks with a limp)
 - b. Has a physical or mental impairment that substantially limits a major life activity only as a result of the attitudes of others towards such impairment (e.g., a student who has scarring or disfigurement)
 - c. Has no physical or mental impairment but is treated by the district as having such an impairment (e.g., a student who tests positive with the HIV virus but has no physical effects from it)

Major life activities means functions such as caring for one's self, performing manual tasks, walking, seeing, hearing, speaking, breathing, learning, and working (34 CFR 104.3)

Examples of physical or mental impairments that may constitute disabling conditions under Section 504 if the substantially limit a major life activity may include, but not be limited to, diabetes; communicable diseases such as HIV/AIDS or asymptomatic carriers of the AIDS virus; tuberculosis; attention deficit disorder (ADD or ADHD); chronic asthma or severe allergies; physical disabilities such as spina bifida or hemophilia; and temporary disabilities depending on the anticipated length of the disability, the seriousness of the illness/injury, and the needs of the student (e.g., students injured in accidents or suffering short-term illnesses).

Physical or mental impairment means any of the following: (34 CFR 104.3)

1. Any physiological disorder or condition, cosmetic disfigurement, or anatomical loss affecting one or more of the following major body systems: neurological; musculoskeletal; special sense organs; respiratory, including speech organs; cardiovascular; reproductive; digestive; genito-urinary; hemic and lymphatic; skin; and endocrine.
2. Any mental or psychological disorder, such as mental retardation, organic brain syndrome, emotional or mental illness, and specific learning disabilities.

District Coordinator for Implementation of Section 504

ADMINISTRATIVE REGULATION - continued

AR 6164.6

IDENTIFICATION AND EDUCATION UNDER SECTION 504 - continued

The District has designated the following individual to coordinate its efforts to comply with the requirements of law, Board Policy, and administrative regulation pertaining to the implementation of Section 504: (34 CFR 104.3)

Director of Pupil Personnel Services
10435 Cedar Avenue
Bloomington, California 92316
(909) 876-4118

Referral, Identification, and Evaluation

1. Any student may be referred by a parent/guardian, teacher, other school employee, student success team, or community agency for consideration of eligibility as a disabled student under Section 504. This referral may be made to the principal or 504 coordinator.
2. Upon receipt of a referral for eligibility, the principal shall promptly convene a meeting of a multi-disciplinary 504 team to consider the referral and determine whether an evaluation of the students is appropriate.

This 504 team shall consist of a group of persons knowledgeable about the student, the meaning of the evaluation data, and the placement options. (34 CFR 104.3)

The team's determination shall be based on a review of the student's school records, including academic and non-academic areas of the school program; consultation with the student's teacher(s), other professionals, and the parent/guardian, as appropriate; and analysis of the student's needs.

3. If the team believes that a student needs or is believed to need special education or related services under Section 504, the district shall conduct an evaluation of the student prior to initial placement and before any significant change in placement. (34 CFR 104.3)

The district's evaluation procedures shall ensure that tests and other evaluation materials: (34 CFR 104.3)

- a. Have been validated and are administered by trained personnel in conformance with the instruction provided by the test publishers.
 - b. Are tailored to assess specific areas of educational need and are not based solely on a single IQ score.
 - c. Reflect aptitude or achievement or whatever else the tests purport to measure and do not reflect the student's impaired sensory, manual or speaking skills unless the test is designed to measure these particular deficits.
4. In interpreting evaluation data and making placement decision, the team shall draw upon information from a variety of sources, including aptitude and achievement tests, teacher recommendations, physical condition, social or cultural background, and adaptive behavior. The team shall also ensure that information obtained from all such sources is documented and carefully considered and that the placement decision is made in conformity with 34 CFR 104.34. (34 CFR 104.35)

ADMINISTRATIVE REGULATION - continued

AR 6164.6

IDENTIFICATION AND EDUCATION UNDER SECTION 504 - continued

Accommodation Plan and Placement

1. If, upon evaluation, a student is determined to be eligible for services under Section 504, the 504 team shall meet to develop a written accommodation plan which shall specify placement, accommodations, and supplementary aids and services necessary to ensure that the student receives a free appropriate public education.

The parents/guardians shall be invited to participate in the meeting and shall be given an opportunity to examine all relevant records.

2. If the 504 team, determines that no services are necessary for the student, the record of the committee's meeting shall reflect the identification of the students as a disabled person under Section 504 and shall state the basis for the decision that no special services are presently needed.
3. The student shall be placed in the regular educational environment, unless the district can demonstrate that the education of the student in the regular environment with the use of supplementary aids and services cannot be achieved satisfactorily. The student shall be educated with those who are not disabled to the maximum extent appropriate to his/her individual needs. (34 CFR 104.34)
4. The district shall complete the identification, evaluation, and placement process within a reasonable time frame.
5. A copy of the student's accommodation plan shall be kept in his/her student record. The student's teacher, and other staff who provide services to the student, shall be informed of the plan's requirements.

Review and Reevaluation

1. The 504 team shall monitor the progress of the student and the effectiveness of the student's plan to determine whether the services are appropriate and necessary and whether the student's needs are being met as adequately as the needs of nondisabled students. The team shall review the student's accommodation plan annually. In addition, the student's eligibility under Section 504 shall be reevaluated as least once every three years.
2. A reevaluation of the student's needs shall be conducted before any subsequent significant change in placement. (34 CFR 104.35)

Procedural Safeguards

Parents/guardians shall be notified in writing of all district decisions regarding the identification, evaluation, or educational placement of students with disabilities or suspected disabilities. Notifications shall include a statement of their right to: (34 CFR 104.36)

1. Examine relevant records
2. Have an impartial hearing with an opportunity for participation by the parents/guardians and their

ADMINISTRATIVE REGULATION - continued

AR 6164.6

IDENTIFICATION AND EDUCATION UNDER SECTION 504 - continued

counsel

3. Have a review procedure

Notifications shall also detail the parent/guardian's right to file a grievance with the school district over an alleged violation of Section 504 regulation; right to have an evaluation that draws on information from a variety of sources; right to be informed of any proposed actions related to eligibility and plan for services; right to receive all information in the parent/guardian's native language and primary mode of communication; right to periodic reevaluations and an evaluation before any significant change in program/service modifications; right to an impartial hearing if there is a disagreement with the school district's proposed action; right to be represented by counsel in the impartial hearing process; and right to appeal the impartial hearing officer's decision.

If a parent/guardian disagrees with the identification, evaluation, or educational placement of his/her child under Section 504, he/she may initiate the following procedures:

1. Within 30 days of receiving the accommodation plan, file a written complaint with the District's 504 Coordinator detailing his/her disagreement and request that the 504 team review the plan in an attempt to resolve the disagreement. This review shall be held within 14 days of receiving the parent/guardian's request and the parent/guardian shall be invited to attend the meeting at which the review is conducted.
2. If disagreement continues, request in writing that the Superintendent or designee review the plan. This review shall be held within 14 days of receiving the parent/guardian's request, and the parent/guardian shall be invited to meet with the Superintendent or designee to discuss the review.
3. If disagreement continues, request in writing a Section 504 due process hearing. The request shall include:
 - a. The specific nature of the decision with which the parent/guardian disagrees
 - b. The specific relief the parent/guardian seeks
 - c. Any other information the parent/guardian believes pertinent

Within 10 days of receiving the parent/guardian's request, the Superintendent or designee and 504 Coordinator shall select an impartial hearing officer. This 10-day deadline may be extended for good cause or by mutual agreement of the parties.

To ensure impartiality, hearing officers shall not be employed by or under contract with the district in any capacity other than that of hearing officer and shall not have any professional or personal involvement that would affect their impartiality or objectivity in the matter.

Within 45 days of the selection of the hearing officer, the Section 504 due process hearing shall be conducted and a written decision mailed to all parties. This 45-day deadline may be extended for good cause or by mutual agreement of the parties.

ADMINISTRATIVE REGULATION - continued

AR 6164.6

IDENTIFICATION AND EDUCATION UNDER SECTION 504 - continued

Any party to the hearing shall be afforded the right to:

1. Be accompanied and advised by counsel and by individuals with special knowledge or training related to the problems of students who are qualified as disabled under Section 504
2. Present written and oral evidence
3. Question and cross-examine witnesses
4. Receive written findings by the hearing officer

If desired, either party may seek a review of the hearing officer's decision by a federal court of competent jurisdiction.

Notifications

The Superintendent or designee shall ensure that the district has taken appropriate steps to notify students and parents/guardians of the district's duty under Section 504. (34 CFR 104.32)

(6/93 10/95) 11/07

ADMINISTRATIVE REGULATION

AR 6164.6

IDENTIFICATION AND EDUCATION UNDER SECTION 504Eligibility

A disabled student eligible for services under Section 504 is one who (a) has a physical or mental impairment that substantially limits one or more major life activities, including learning, (b) has a record of such an impairment, or (c) is regarded as having such an impairment. (34 CFR 104.3)

Major life activities are functions such as caring for one's self, performing manual tasks, walking, seeing, hearing, speaking, breathing, learning and working. Examples of students with such impairments include, but are not limited to:

1. Students with a normal ability to learn but who have a mobility impairment
2. Students with a normal ability to learn academically but who require occupational or physical therapy in order to function physically
3. Students with emotional disabilities manifested by behavior problems which result in exclusion from classes or school

Indications of a possible disability that significantly interferes with learning include, but are not limited to:

1. Medical conditions such as severe asthma or heart disease
2. Temporary medical condition due to illness or accident
3. Poor or failing grades over a lengthy period of time

Referral and Identification Procedures

1. Any student may be referred by a parent/guardian, teacher, other certificated school employee or community agency for consideration of eligibility as a disabled student under Section 504. This referral should be made to the school site principal.
2. The SST shall promptly consider the referral and determine whether an evaluation under this procedure is appropriate. This determination shall be based on a review of the student's school records (including academic, social and behavioral records) and the student's needs. Students requiring evaluation shall be referred to appropriate evaluation specialists.
3. If a request for evaluation is denied, the SST shall inform the parents/guardians of this decision and of their procedural rights as described below.

ADMINISTRATIVE REGULATION – continued

AR 6164.6

IDENTIFICATION AND EDUCATION UNDER SECTION 504 - continuedAccommodation Plan

1. When a student is identified as disabled within the meaning of Section 504, the SST shall determine what services are necessary to ensure that the student's individual education needs are met as adequately as the needs of nondisabled students.
2. In making this determination, the SST shall consider all significant factors relating to the learning process for the student, including his/her adaptive behavior and cultural and language background. The evaluation may include, but is not limited to, classroom and playground observation, performance-based testing, academic assessment information, and data offered by the parent/guardian.
3. The parents/guardians shall be invited to participate in the SST meeting where services for the student will be determined and shall be given an opportunity to examine all relevant records.
4. The SST shall develop a written plan describing the disability and specifying the services needed by the student. A copy of this plan shall be kept in the student's cumulative file. The student's teacher and any other staff who provide services to the student shall be informed of the services necessary for the student, to the extent that they need to be informed in order to provide for the student in the school setting.
5. If the SST determines that no services are necessary for the student, the record of the committee's meeting shall reflect the identification of the student as a disabled person under Section 504 and shall state the basis for the decision that no special services are presently needed.
6. The disabled student shall be placed in the regular educational environment unless the district demonstrates that a more restrictive placement is required in order to meet the student's needs. The disabled student shall be educated with those who are not disabled to the maximum extent appropriate to his/her individual needs.
7. The parents/guardians shall be notified in writing of the final decision concerning services to be provided, if any, and of the Section 504 procedural safeguards, including the right to an impartial hearing to challenge the decision.
8. The district shall complete the identification, evaluation and placement process within a reasonable time frame.
9. The student's plan shall include a schedule for periodic review of the student's needs and indicate that this review may occur sooner at the request of the parent/guardian or school staff.

Review of the Student's Progress

1. The SST shall monitor the progress of the disabled student and the effectiveness of the student's plan. The committee shall periodically determine whether the services are

ADMINISTRATIVE REGULATION – continued

AR 6164.6

IDENTIFICATION AND EDUCATION UNDER SECTION 504 - continued

appropriate and necessary and whether the disabled student's needs are being met as adequately as the needs of nondisabled students.

2. A reevaluation of the student's needs will be conducted before any subsequent significant change in placement.

Procedural Safeguards

Parents/guardians shall be notified in writing of all district decisions regarding the identification, evaluation or educational placement of students with disabilities or suspected disabilities. Notifications shall include a statement of their rights to: (34 CFR 104.36)

1. Examine relevant records
2. Have an impartial hearing with an opportunity for participation by the parents/guardians and their counsel
3. Have a review procedure

Notifications shall also set forth the procedures for requesting a hearing, the name, address and telephone number of the person with whom the request should be made, and the fact that reimbursement for attorney's fees is available only as authorized by law.

The Superintendent or designee shall maintain a list of impartial hearing officers who are qualified and willing to conduct Section 504 hearings. To ensure impartiality, such officers shall not be employed by or under contract with the district in any capacity other than that of hearing officer and shall not have any professional or personal involvement that would affect their impartiality or objectivity in the matter.

If a parent/guardian disagrees with the identification, evaluation or educational placement of a student with disabilities under Section 504, he/she may initiate the following procedures:

1. Within 30 days of receiving the student's accommodation plan, set forth in writing his/her disagreement and request that the school principal and SST review the plan in an attempt to resolve the disagreement. This review shall be held within 14 days of receiving the parent/guardian's request, and the parent/guardian shall be invited to attend the meeting at which the review is conducted.
2. If disagreement continues, request in writing that the Superintendent or designee review the plan. This review shall be held within 14 days of receiving the parent/guardian's request, and the parent/guardian shall be invited to meet with the Superintendent or designee to discuss the review.
3. If disagreement continues, request in writing a Section 504 due process hearing. The request shall include:
 - a. The specific nature of the decision with which the parent/guardian disagrees
 - b. The specific relief the parent/guardian seeks

ADMINISTRATIVE REGULATION – continued

AR 6164.6

IDENTIFICATION AND EDUCATION UNDER SECTION 504 - continued

c. Any other information the parent/guardian believes pertinent

Within 20 days of receiving the parent/guardian's request, the Superintendent or designee shall select an impartial hearing officer. This 20 days may be extended for good cause or by mutual agreement of the parties.

Within 45 days of the selection of the hearing officer, the Section 504 due process hearing shall be conducted and a written decision mailed to all parties. This 45 days may be extended for good cause or by mutual agreement of the parties. The Superintendent or designee shall represent the district at this hearing.

Any party to the hearing shall be afforded the right to:

1. Be accompanied and advised by counsel and by individuals with special knowledge or training related to the problems of students who are qualified as disabled under Section 504
2. Present written and oral evidence
3. Question and cross-examine witnesses
4. Receive written findings by the hearing officer

If desired, either party may seek a review of the hearing officer's decision by a federal court of competent jurisdiction.

(6/93) 10/95

BOARD AGENDA

**REGULAR MEETING
March 27, 2008**

Study, Information and Review

TO: **Board of Education**

PRESENTED BY: Casey Cridelich, Assistant Superintendent, Business Services

SUBJECT: **Associated Student Body (ASB) Financial Reports
As Of February 29, 2008**

GOAL: Budget Planning

BACKGROUND: Attached are summary of financial reports as of 2/29/08. These reports are presented to the Board of Education to keep the Board apprised of the District's ASB activities and fiscal status.

Elementary and middle school financial activities are handled centrally at the district office. High schools are each allocated a full-time ASB Account Technician position to maintain ASB fiscal activities at the site and report to the District Office.

SS.4

Central Elementary Schools

Date Range: 2/1/2008 through 2/29/2008

	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
BIRNEY	1,106.33	0.00	0.00	0.00	1,106.33
COOLEY	1,162.03	1,135.45	592.59	(143.65)	1,561.24
CRESTMORE	18,934.73	1,920.00	0.00	0.00	20,854.73
D'ARCY	2,898.76	0.00	712.29	0.00	2,186.47
GRAND TERRACE	7,349.35	2,458.00	2,843.01	0.00	6,964.34
GRANT	0.00	0.00	0.00	0.00	0.00
GRIMES	7,649.67	0.00	0.00	0.00	7,649.67
JURUPA	3,081.17	29.00	0.00	0.00	3,110.17
LEWIS	8,581.67	0.00	0.00	0.00	8,581.67
LINCOLN	2,572.15	0.00	0.00	0.00	2,572.15
MCKINLEY	20,020.36	3,151.70	143.65	143.65	23,172.06
RECHE CANYON	17,041.51	0.00	0.00	0.00	17,041.51
ROGERS	1,533.06	0.00	0.00	0.00	1,533.06
SAN SALVADOR	87.39	0.00	0.00	0.00	87.39
SLOVER	12,809.89	62.13	442.49	0.00	12,429.53
SMITH	7,746.12	0.00	0.00	0.00	7,746.12
SYCAMORE	32,382.46	9,069.00	5,727.88	0.00	35,723.58
TERRACE VIEW	338.50	148.72	0.00	0.00	487.22
WASHINGTON	490.79	0.00	0.00	0.00	490.79
WILSON	18,094.66	0.00	0.00	0.00	18,094.66
ZIMMERMAN	6,078.80	0.00	0.00	0.00	6,078.80
TOTAL	169,959.40	17,974.00	10,461.91	0.00	177,471.49

Bloomington Middle School

Date Range: 2/1/2008 through 2/29/2008

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
100-100 INVENTORY	(15,482.50)				(15,482.50)
100-110 INVENTORY - LOCKS	(4,853.06)				(4,853.06)
300-000 GENERAL ASB	40,717.44	2,539.00	2,052.74		41,203.70
310-000 ANNUAL/YEARBOOK	7,056.95	838.00			7,894.95
311-000 AVID	88.34				88.34
313-000 BUILDERS CLUB	123.81	115.81	205.10		34.52
313-010 CHEER	1,645.90	213.32			1,859.22
315-050 CRAFTS CLUB	6.25				6.25
315-070 GERMAN CLUB	179.77				179.77
330-000 SCHOLARSHIP SOCIETY/NJHS	273.21	107.00			380.21
TOTAL	29,756.11	3,813.13	2,257.84	0.00	31,311.40

Colton Middle School

Date Range: 2/1/2008 through 2/29/2008

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
120-300 INVENTORY-PE CLOTHES	(2,768.35)				(2,768.35)
125-300 EQUIPMENT	(3,278.31)				(3,278.31)
125-305 ACCUM. DEPREC.-EQUIPMENT	374.22				374.22
126-300 MARQUEE	(11,808.63)				(11,808.63)
128-300 ACCUM DEPREC.-MARQUEE	2,624.14				2,624.14
203-300 DJ	50.00				50.00
207-300 FALCON ATHLETICS	2,334.51	763.70	84.28	500.00	3,513.93
208-300 KNOWLEDGE BOWL CLUB	1.16				1.16
210-300 SOLID ROCK	1,381.68	225.00	480.20		1,126.48
235-300 NATIONAL JR. HONOR SOCIETY	1,097.36				1,097.36
240-300 PEP SQUAD	0.00	288.75			288.75
245-300 SCIENCE CLUB	2,979.28	705.00	405.00		3,279.28
260-300 YEARBOOK	5,030.44	1,264.30			6,294.74
265-300 CHILSON AWARD	3,611.73				3,611.73
270-300 THRASHER SCHOLARSHIP	1,740.31				1,740.31
300-300 GENERAL ASB	47,062.78	507.00	1,656.66	(500.00)	45,413.12
TOTAL	50,432.32	3,753.75	2,626.14	0.00	51,559.93

Ruth O Harris Middle School

Date Range: 2/1/2008 through 2/29/2008

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
200-1100 INVENTORY - PE CLOTHES	(3,213.43)				(3,213.43)
200-1150 INVENTORY - LOCKS	(3,129.53)				(3,129.53)
200-1175 INVENTORY - STAFF SHIRTS	(135.39)				(135.39)
200-1201 NEW EQUIPMENT	(8,287.45)				(8,287.45)
200-1401 ACCUM DEPREC. - EQUIPMENT	4,317.00				4,317.00
200-2000 GENERAL ASB	55,428.11		17,776.25		37,651.86
200-3000 ART CLUB	296.78				296.78
200-3010 AVID	301.63				301.63
200-3020 BAND CLUB	114.75				114.75
200-3042 CHOICE	1,726.97		527.51		1,199.46
200-3045 CHORUS	76.00				76.00
200-3055 COMPUTER CLUB	306.10				306.10
200-3060 FHA - HEROS	801.75		750.00		51.75
200-3070 CRAFTS CLUB	454.21				454.21
200-3080 ENRICHMENT CLUB	259.90				259.90
200-3090 KATRINA RELIEF	300.78				300.78
200-3110 NATIONAL JR HONOR SOCIETY	1,726.86				1,726.86
200-3120 PEP SQUAD	0.17				0.17
200-3130 SCHOLARSHIP	139.31				139.31
200-3145 SOCCER CLUB	26.00				26.00
200-3150 WEIGHT TRAINING	12.37				12.37
200-3160 YEARBOOK	8,475.57				8,475.57
TOTAL	59,998.46	0.00	19,053.76	0.00	40,944.70

Terrace Hills Middle School

Date Range: 2/1/2008 through 2/29/2008

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
100-1800 INVENTORY - PE CLOTHES	(1,293.97)		786.14		(2,080.11)
100-1805 INVENTORY-SPIRIT SHIRTS	(144.98)				(144.98)
100-1850 EQUIPMENT	(1,016.54)				(1,016.54)
100-1855 ACCUM. DEPR.-EQUIPMENT	203.31				203.31
100-1900 TEMP CLEARING ACCOUNT	70.00				70.00
100-2000 GENERAL ASB	32,906.55	1,314.75	438.11		33,783.19
100-3025 AVID	1,594.24				1,594.24
100-3027 BAND	252.49				252.49
100-3035 CHESS CLUB	205.53				205.53
100-3036 CIA	602.69				602.69
100-3040 COMPUTER CLUB	174.95				174.95
100-3045 COREVETTE	1,463.76				1,463.76
100-3048 DRAMA CLUB	1,128.03				1,128.03
100-3050 FUTURE CORE	93.38				93.38
100-3051 HOME ECONOMICS CLUB	148.00				148.00
100-3052 GOVERNMENT CLUB	9.15				9.15
100-3054 GARDENING CLUB	25.70				25.70
100-3058 MULTICULTURAL CLUB	129.75				129.75
100-3060 NAT'L JR. HONOR SOCIETY	15.00				15.00
100-3067 PHD	37.60				37.60
100-3075 SATURDAY ADVENTURE CLUB	709.41				709.41
100-3077 SPIRIT CLUB	5.60				5.60
100-3078 STAR CORE	747.44				747.44
100-3079 TIGER CORE	504.78				504.78
100-3300 YEARBOOK	9,214.26		5,256.66		3,957.60
TOTAL	47,786.13	1,314.75	6,480.91	0.00	42,619.97

Bloomington High School

Date Range: 2/1/2008 through 2/29/2008

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
9608 ALVAREZ MEMORIAL SCHOLARSHIP	5,460.00				5,460.00
9609 BISH EDWARDS SCHOLARSHIP	479.06				479.06
9610 ASB GENERAL RESERVE	125,409.81	1,531.22	8,445.71		118,495.32
9611 ALVAREZ, K & S SCHOLARSHIP	9,189.49	27.67			9,217.16
9612 JACKSON SCHOLARSHIP	13,725.23	29.75			13,754.98
9613 IDDINGS, GEO SCHOLARSHIP	3,893.64				3,893.64
9614 SCHOLARSHIP FUND	8,252.10	1,000.00			9,252.10
9615 AGAPE	139.57				139.57
9616 AVID	6,031.81	280.00			6,311.81
9618 WALKER, REED SCHOLARSHIP	5,098.22	36.10			5,134.32
9619 ANIMATION	414.82				414.82
9620 BAND	2,532.60	460.00	2,426.94		565.66
9621 ADVANCED PLACEMENT ENGLISH	581.43	234.00	299.00		516.43
9623 ACADEMIC COMPETITION	23.06				23.06
9631 BEST BUDDY	516.72	218.00	30.31		704.41
9632 BRUIN PRO BUTTONS	215.88	34.45			250.33
9635 BLACK STUDENT UNION	361.62		450.00		(88.38) *
9636 BASEBALL	3.24	1,235.00			1,238.24
9637 BOY SOCCER	524.31				524.31
9638 BOY BASKETBALL	731.73	842.75	972.68		601.80
9640 BOY CROSS COUNTRY	4,762.95		754.00		4,008.95
9643 COMPUTER CLUB	48.59				48.59
9644 CALIF SCHOLARSHIP FEDERATION	399.15	5.00			404.15
9645 CHOIR	6,781.21	3,497.00	3,308.93		6,969.28
9647 COLTON JOINT UNIFIED SCH DIST	995.85	396.52	995.85		396.52
9648 VANGELDER, GEO SCHOLARSHIP	1,270.00				1,270.00
9050 CLASS OF 2011	0.00				0.00
9051 CLASS OF 2010	0.00				0.00
9652 CLASS OF 2009	(5,613.18)	205.00			(5,408.18)
9653 CLASS OF 2008	1,816.56	70.00			1,886.56
9655 DECA	603.73				603.73
9656 DRAMA VIDEO	190.49		50.00		140.49
9657 FASHION CLUB	124.14	170.65			294.79
9658 FRENCH	334.00	419.00	300.00		453.00
9659 FUTURE FARMERS OF AMERICA	3,784.36	694.00	835.32		3,643.04
9661 GAY STRAIGHT ALLIANCE	229.50	42.00			271.50
9662 KAYOS KIDZ	51.00	48.00			99.00
9663 JV GIRL SOCCER CLUB	3.38				3.38
9664 POLYNESIAN CLUB	113.80	10.00			123.80
9665 LATIN CLUB	1,977.27	936.00	1,369.65		1,543.62
9666 KAPATIRAN CLUB	120.00				120.00
9667 FOOTBALL	9,835.60		2,547.52		7,288.08
9668 FROSH FOOTBALL	134.56				134.56
9669 GERMAN CLUB	2,995.18		197.00		2,798.18
9670 SKILLS	10,854.35		19.00		10,835.35
9671 GIRL CROSS COUNTRY	2,312.06				2,312.06
9672 GIRL BASKETBALL	80.04	256.50	97.36		239.18
9673 GIRL SOCCER	(498.32)				(498.32) *
9674 SOFTBALL	164.09		72.42		91.67
9677 GOLF	817.33				817.33
9678 SCIENCE CLUB	970.96	251.58	124.03		1,098.51
9679 HOME EC	446.30				446.30

Bloomington High School

Date Range: 2/1/2008 through 2/29/2008

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
9680 KEY CLUB	2,031.13	2,180.00			4,211.13
9681 JOURNALISM	4,125.13	193.36	400.46		3,918.03
9682 KILN CLUB	1,552.60		792.24		760.36
9683 NATIONAL HONOR SOCIETY	1,123.58				1,123.58
9684 STEP 2 IT	0.00	20.00			20.00
9685 NAVY CLUB	2,576.53	2,720.00	2,654.96		2,641.57
9686 PERFORMING ARTS (DRAMA)	23,454.56	5.00	3,400.59		20,058.97
9687 NAVY MAINTENANCE	5,673.98	12,695.00	13,119.24		5,249.74
9688 SPANISH CLUB	4,613.58		177.33		4,436.25
9689 PEPSTERS	2,395.63	2,133.82	3,688.75		840.70
9690 RENAISSANCE	2,506.10				2,506.10
9691 SENIOR GIFT	10,688.70				10,688.70
9692 TRACK	4.49				4.49
9693 SWIM CLUB	1,787.88	116.00			1,903.88
9694 PEER COUNSELING	185.95	315.00			500.95
9695 YEARBOOK	2,064.53	3,450.00			5,514.53
9696 TRACK - BOYS	29.44	1,647.00			1,676.44
9697 MATH CLUB	764.37				764.37
9698 WRESTLING	535.48	117.00			652.48
9699 SPECIAL NEEDS FUND	524.00				524.00
9700 STUDENTS IN ACTION (sia)	40.02		40.02		0.00
TOTAL	296,366.97	38,522.37	47,569.31	0.00	287,320.03

*Club account overspent. Transfer to be approved by student council and take place in March.

Colton High School

Date Range: 2/1/2008 through 2/29/2008

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
9510-000 ACCOUNTS PAYABLE	757.41	56.00			813.41
9511-100 A/P LOST TEXT BKS.	576.20	196.17	666.15		106.22
9511-110 A/P LOST LIBRARY BKS.	13.05	13.56	13.05		13.56
9511-200 A/P TRANSCRIPTS, DIPLOMAS	35.00	10.00	40.00		5.00
9530-000 SALES TAX PAYABLE	693.73				693.73
9610-000 GENERAL ASB	111,480.59	13,340.80	12,628.13	(902.00)	111,291.26
9611-000 AP CLUB	419.80				419.80
9611-101 AP CHEMISTRY CLUB	0.00	50.00			50.00
9612-000 ANIMAL RIGHTS & ENVIRONMENT	249.91				249.91
9613-000 BELIEVERS	558.41				558.41
9614-000 ASIAN CLUB	744.08				744.08
9615-000 CSF	495.00				495.00
9616-000 A.V.I.D.	10,832.86	5,625.00	5,587.65		10,870.21
9617-000 BAND	913.68	123.00			1,036.68
9618-000 YOUNG DEMOCRATS	379.29				379.29
9619-000 BASEBALL CLUB	93.97				93.97
9620-000 BIOLOGICAL SCIENCE CLUB	852.11				852.11
9622-000 BLACK STUDENT UNION	275.78				275.78
9623-000 BOYS SOCCER CLUB	321.78				321.78
9624-000 BOWLING CLUB	47.50				47.50
9626-000 CHS PossAbilities	872.23		25.00		847.23
9627-000 ENVIRONMENTAL STUDIES CLUB	10.00				10.00
9631-000 GSA THE OTHER CHOICE	2,617.30				2,617.30
9632-000 DRUG FREE ZONE PROJECT	14.32				14.32
9633-000 CHEERLEADERS	0.57				0.57
9634-000 ASSOCIATED SCIENCE STUDENTS	9.65				9.65
9635-000 FEVER	301.94				301.94
9635-208 CLASS OF 2008	23,066.48	1,200.00	1,600.00		22,666.48
9635-209 CLASS OF 2009	9,642.02				9,642.02
9635-210 CLASS OF 2010	396.09	66.00	901.08	902.00	463.01
9635-211 CLASS OF 2011	185.00				185.00
9637-000 COLTON HARRIERS	4,686.04				4,686.04
9637-101 COLTON HIGH EURO CLUB	56.00				56.00
9638-000 CLAY CLUB	138.05				138.05
9639-000 COLTON HIGH INFANT CENTER	214.21				214.21
9641-000 COLTON ROP DECA	30.00				30.00
9641-101 CHS BUSINESS LEADERS	2,324.44				2,324.44
9642-000 THE CHESS CLUB	837.12	150.00			987.12
9643-000 COLTON SWIM CLUB	306.94	800.00			1,106.94
9644-000 GRIDIRON CLUB	321.34				321.34
9645-000 FRENCH CLUB	808.38				808.38
9648-000 FHA - HERO	4,881.96	10.00			4,891.96
9649-101 GAA - BADMINTON	1,353.68				1,353.68
9649-103 GAA - TENNIS	1,246.32		593.75		652.57
9649-104 GAA - VOLLEYBALL	348.60		98.59		250.01
9649-106 GAA - SOCCER	8.96	2,500.00	460.00		2,048.96
9650-000 E-SMART	194.28				194.28
9651-000 BOYS GOLF CLUB	2,303.17		518.60		1,784.57
9651-100 CHS GIRL'S GOLF CLUB	63.81				63.81
9655-000 COLTON HIGH CHOIR	2,153.24		732.01		1,421.23
9656-000 INTERACT CLUB	30.00				30.00

Colton High School

Date Range: 2/1/2008 through 2/29/2008

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
9657-000 KEY CLUB	981.39	80.00			1,061.39
9659-000 LADY JACKETS	1,444.49				1,444.49
9661-000 LEADERSHIP FUND	1,139.56	396.20			1,535.76
9661-401 ACADEMIC COMPETITION	1,135.96	51.49			1,187.45
9661-402 STUDENT RECOGNITION FUND	986.32				986.32
9661-403 RECOGNITION FUND STAFF	715.00				715.00
9661-404 FOOD BASKETS	1,410.63				1,410.63
9661-405 BEAUTIFICATION	4,761.88				4,761.88
9661-409 STUDENT RECOGNITION FUND AAA	1.84				1.84
9662-000 MATH CLUB\COLTON HIGH SCHOOL	324.36				324.36
9663-000 MECHA	860.72				860.72
9664-000 MOVIE CLUB	171.10				171.10
9665-000 NHS	27,204.84	2,276.07			29,480.91
9666-000 PEER ASSISTANCE	1.41				1.41
9666-101 SECULAR STUDENT ALLIANCE	29.50				29.50
9672-000 SPANISH CLUB	116.08				116.08
9673-000 STANDARD INTERACT CLUB	155.00				155.00
9675-000 TRACK CLUB	0.13				0.13
9676-000 STUDENT PEACE COALITION	174.95				174.95
9677-000 TROUPERS CLUB	3,899.63	255.00			4,154.63
9681-000 VICA	305.17				305.17
9683-000 WRESTLING CLUB	5,672.42				5,672.42
9685-000 YELLOW JACKET REBOUNDERS	1,809.26		177.52		1,631.74
9686-000 YOUNG REPUBLICANS	819.37				819.37
9688-000 RENAISSANCE	1,705.85	975.85	1,398.46		1,283.24
9689-000 SCRAPBOOK CLUB	15.83				15.83
9692-000 THE OTHER CHOICE	86.52				86.52
9694-000 NATE HELMAN	5.00				5.00
9695-000 NJROTC	2,987.27	30,226.61	30,724.03		2,489.85
9698-000 CUHS 1965 REUNION COMMITTEE	361.00				361.00
9699-000 PUBLICATIONS	1,495.13		207.34		1,287.79
9704-000 SCHOLARSHIP FUND - RESERVE	29,991.20				29,991.20
9729-000 SCHOLARSHIP FUND	31,389.50	450.00	5,760.27		26,079.23
TOTAL	311,320.60	58,851.75	62,131.63	0.00	308,040.72