

Colton Joint Unified School District

Student Services Center, Board Room, 851 South Mt. Vernon Ave., Colton, CA 92324



Minutes August 18, 2011

The Board of Education of the Colton Joint Unified School District met for a Board of Education Regular Meeting on Thursday, August 18, 2011 at 5:30 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

Trustees Present

Mrs. Patt Haro, President
Mr. Robert D. Armenta Jr. , Vice President
Mr. Frank A. Ibarra, Clerk
Mr. Randall Cenicerros
Mr. Roger Kowalski
Mrs. Laura Morales
Mr. Pilar Tabera

Staff Members Present (*excused)

Mr. Jerry Almendarez	Mr. Brian Butler
Mr. Jaime R. Ayala	Mrs. Jennifer Jaime
Mrs. Ingrid Munsterman	Ms. Sosan Schaller
Mr. Mike Snellings	Mr. Darryl Taylor
Mrs. Bertha Arreguín	Ms. Katie Orloff
Mr. Todd Beal	Ms. Jennifer Rodriguez

Strategic Plan -- Mission Statement

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities

1.0 OPENING Call to Order/Renewal of the Pledge of Allegiance/National Anthem

Board President Haro called the meeting to order at 5:30 p.m. Nicholas Morales, 6th grade student at Terrace View Elementary School, led in the renewal of the Pledge of Allegiance.

2.0 SPECIAL PRESENTATIONS

2.1 Oath of Office

Honorable Donald Alvarez, Superior Court Judge and former CJUSD Board Member, administered the oath of office to Laura Morales. Mrs. Morales was appointed to fill the vacancy in Trustee Area #3 through the November 2012 election.

Following the oath, the Board took a brief recess from 5:45 p.m. until 6:00 p.m.

3.0 SCHOOL SHOWCASE

3.1 Colton High School

Colton High School ASB president and vice president, Bree Reyes and Darlene Abrego, presented the school report. They provided an update on the recent cheer awards, registration week, Freshman Fiesta, the ASB and Renaissance Half Day Retreat and the First Day Of School. They also highlighted Colton High School's 2010-11 academic and athletic success including the projected increase in API. On Friday, September 2nd, Renaissance will host an assembly encouraging all freshmen to make good decisions from the beginning and set a goal to graduate in 2015. This will mark the 3rd annual Commitment to Graduate assembly. Colton High School will present their next school report on Thursday, October 20, 2011.

4.0 PUBLIC HEARING ~ None

5.0 ADMINISTRATIVE PRESENTATIONS

5.1 District Lettering Policy

Bloomington and Colton High School Assistant Principals Mr. Western and Ms. Lopez, along with students Norma Rodea (BHS) and Paula Smith (CHS) presented the District's lettering policy. The District's lettering policy for academic, athletics and community service is now consistent at both high schools.

5.2 Drop Out and Graduation Rates

Assistant Superintendent Snellings updated the Board on the District's drop out and graduation rates from 2008 through 2010. In summary, the CJUSD is producing more Graduates than in previous years and has narrowed the graduation rate gap with the state and San Bernardino county. In addition, the District has a lower dropout rate than the current San Bernardino county average.

5.3 Budget Update (Exhibit A)

Assistant Superintendent Ayala announced that the District's Budget Talking Points committee met for the first time earlier in the week. Discussion from the meeting will be included in his presentation at the Board Budget Study Session meeting on Thursday, August 25th. Mr. Ayala cautioned the Board, that the District continues to operate on borrowed money. He further stated that if reductions are not made and the District continues operating on a depleted fund balance they will be at negative balance within 24 months. Mr. Ayala maintained that the District cannot continue to borrow their way out of the fiscal crisis and that he will not recommend borrowing on additional funds without a viable repayment plan.

Lastly, Mr. Ayala reminded the Board of the upcoming Board Budget Study Sessions that are open to the public. The first meeting is scheduled for Thursday, August 25th and will continue to be held on the fourth Friday of each month through 2011.

6.0 PUBLIC COMMENT

6.1 White card—Items/Topics Not on the Agenda:

The following persons offered support and congratulations for Board Member Morales:

- *Vincent Yzaguirre*, council member, city of Colton
- *Walt Stanckicwitz*, mayor, city of Grand Terrace
- *Manuel Carrillo*, representative from Senator Gloria Negrete McLeod's office

- *Sandra Harworth* and *Jeremy Wallace*, teachers, Zimmerman elementary, invited the Board to Zimmerman's 50th anniversary party on Wednesday, September 7 from 1:00 to 3:00 p.m.

- *Katherine Hernandez*, CJUSD student, announced that she is in the running for queen of San Salvador Catholic Church's annual fiesta on September 3rd and 4th. She invited the Board to attend the fiesta and announced she had tickets for purchase

- *Frank Montes*, director, Inland Empire Hispanic Chamber of Commerce, expressed interest in a partnership between local business owners and the CJUSD to provide mentoring and on-site training for students

- *Christine Irish-Re*, community member, commented on physical education classes at Colton High School, youth football and requirements for administrative positions

Blue card—Specific Consent, Action, Study & Information or Closed Session Item

- *Bill Hussey*, member, Citizens Oversight Committee, commented on Action Item B-6 *Amendment No. 2 with Leighton Consulting, Inc. to Perform Geotechnical Observations, Compaction Testing and Materials Inspection and Testing Services for Joe Baca Middle School*

7.0 ACTION SESSION

A. #409 Consent Items

On motion of Board Member Armenta and Board Member Kowalski, and carried on a 7-0 vote, the Board approved Consent Items A-1 through A-8 as presented.

- #409.1 A-1 Approved Minutes for the August 2nd and 4th Board Meetings
- #409.2 A-2 Approved Renewal of Membership in the Association of California School Administrators (ACSA, 2011-12)
- #409.3 A-3 Approved Student Field Trips (**EXHIBIT B**)
- #409.4 A-4 Approved Consultant for Assembly Presentations (**EXHIBIT C**)
- #409.5 A-5 Approved the Letter of Commitment with San Bernardino County Superintendent of Schools on the Teen Pregnancy Prevention Study Grades 9-10 (Beginning August 2011)

- #409.6 A-6 Accepted Gifts (**EXHIBIT D**)
- #409.7 A-7 Approved Agreement with the Orange County Superintendent of Schools, Inside the Outdoors Field Programs [#40088] (2011–12)
- #409.8 A-8 Approved Cherrydale Fundraiser at Ruth O. Harris Middle School

B.

#410 On motion of Board Member Armenta and Board Member Cenicerros, and carried on a 7-0 vote, the Board approved Action Items B–2 through B-5, B-7 and B-8 with modifications to B-2 as noted.

#410.1 B-2 Approved Purchase Orders

<u>P.O.</u>	<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>RESOURCE</u>	<u>RESOURCE DESCRIPTION</u>	<u>AMOUNT</u>
020879	ASCIP	Other Insurance Grp/Risk/Benefits	0000/7230	Revenue Limit Unrestricted/ Transp. Home to School	\$765,228.00
020881	Insight Investments LLC	Tech Supp/I.T.	0000	Revenue Limit Unrestricted	\$10,900.23
TOTAL					\$776,128.23 \$10,900.23

- #410.2 B-3 Approved Subcontractor Substitution, Continental Marble & Tile Company, as Requested by Jaynes Corporation (Category 10) for the Grand Terrace High School Project, Bid #08-14
- #410.3 B-4 Approved Subcontractor Substitution, Econo Fence, Inc., as Requested by Jaynes Corporation (Category 10) for the Grand Terrace High School Project, Bid #08-14
- #410.4 B-5 Approved Subcontractor Substitution, KAR Construction Inc., as Requested by Suffolk-Roel (Category 18) for the Grand Terrace High School Project, Increment 2
- #410.5 B-7 Approved the Application for the K-3 Class Size Reduction Operations Program (2011-12)
- #410.6 B-8 Approved 403(b) Service Agreement with the Schools First Federal Credit Union and the National Benefit Services, LLC (2011-12)

#411 On motion of Board Member Armenta and Board Member Kowalski, and carried on a 6-0-1 (Board Member Haro abstained due to a conflict of interest) vote, the Board approved Action Item B–1 as presented.

#411.1 B-1 Approved Personnel Employment and Resignations (**EXHIBIT E**)

#412 On motion of Board Member Armenta and Board Member Kowalski, and carried on a 4-3 vote (Board Members Cenicerros, Tabera and Ibarra opposed), the Board approved Action Items B–6 and 9 as presented.

- #412.1 B-6 Approved Amendment No. 2 with Leighton Consulting, Inc. to Perform Geotechnical Observations, Compaction Testing and Materials Inspection and Testing Services for Joe Baca Middle School
- #412.2 B-9 Adopted Resolution No. 12-05 to Authorize Temporary Borrowing Between Funds of the District (2011-12)

C. Action Item – Board Policy ~ None

D. Action Items – Resolutions~ None

8.0 ADMINISTRATIVE REPORTS

AR-8.1 Approved Disbursements

AR-8.2 Results of San Bernardino County Superintendent of Schools (SBCSS) Williams Settlement Visit for the Fourth Quarter 2010-11

AR-8.3 Facilities Update

Vince Quijones, Seville Construction Management, Inc. presented the Facilities Update (**EXHIBIT F**) which included information on the total budgets for construction of Joe Baca Middle School and Grand Terrace High School. The update also included similar information for the Math and Science Building Projects at both Bloomington and Colton High Schools and several small projects throughout the District.

Mike De Vries, Vanir Construction Management, provided a detailed report on the construction status of Grand Terrace High School (**EXHIBIT G**).

AR-8.4 ACE Representative

ACE President Karen Houck questioned the need to fill the director vacancy in Human Resources while several vacant certificated positions exist. She also inquired about the funding for the energy education position.

AR-8.5 CSEA Representative ~ No Update

AR-8.6 MAC Representative

Past President Katie Orloff, on behalf of MAC welcomed Board Member Morales. Ms. Orloff also announced the recipient of the 2011 Big MAC Award, Mrs. Amanda Corridan, and congratulated her on the recognition.

AR-8.7 ROP Update

Board Member Ibarra commented on the recent ROP meeting and acknowledged Colton High School’s welding instructor who recently obtained his license as an official welding inspector. Students enrolled in the program are now eligible for welding certification upon completion of the required classes. Mr. Ibarra also mentioned that the childcare occupations program now meets the A-G requirements.

9.0 SUPERINTENDENT’S COMMUNICATION

Superintendent Almendarez announced the upcoming Parent Night and Technology Fair for Terrace Hills Middle School and Grand Terrace High School, respectively. He congratulated the Bloomington High School teachers who participated in the NASA’s internship program which was designed to increase student interest in math and science. Mr. Almendarez also spoke of the half day management retreat on Friday, August 12th and shared the dates for several back-to-school events throughout the District.

To view the Communiqué please visit the CJUSD website at www.colton.k12.ca.us

10.0 BOARD MEMBER COMMENTS

Board Member Kowalski commented on the beginning of the 2011-12 school year. He spoke of several open house events he has attended and complimented staff for hosting impressive events. Mr. Kowalski also spoke of the upcoming 50th anniversary celebration for his alma mater, Mary B. Lewis Elementary School and welcomed Board Member Morales.

Board Member Cenicerros welcomed Board Member Morales. He commented on Zimmerman Elementary School’s back-to-school night and requested a security update be presented at a future board meeting.

Board Member Tabera complimented all school sites on their well-planned back-to-school activities.

Board Member Ibarra ~ *No comment*

Board Member Armenta announced that beginning in September he plans on visiting a different school site every Friday. He also thanked staff for preparing correspondence focused on the impact at the school site if an assistant principal position is left vacant.

Board Member Morales commented on her tour of Grand Terrace High School. She also spoke of the New Board Member Orientation and the Budget/Facilities workshop she attended, noting that the budget crisis is more serious than she initially thought. Mrs. Morales also commented on several site events she has attended.

Board Member Haro announced that she has attended 15 back-to-school events and complimented teachers, administrators and students on the positive turnout. She also spoke of the increase in the District’s graduation rate and the decreased total of dropouts. Lastly, Mrs. Haro welcomed Board Member Morales.

11.0 CLOSED SESSION

Following action items: Board Room, Student Services Center, 851 So. Mt. Vernon Ave., Colton, CA (Government Code 54950 et seq.)

At 8:55 p.m., Board President Haro announced that the board would recess to closed session to discuss the following items on the closed session agenda:

- 11.1 • Student Discipline, Revocation and Re-entry
- 11.2 • Personnel
- 11.3 • Conference with Legal Counsel—Anticipated Litigation ~ *One*
- 11.4 • Conference with Legal Counsel—Existing Litigation ~ *None*
- 11.5 • Conference with Real Property Negotiator

12.0 PUBLIC SESSION – ACTION REPORTED FROM CLOSED SESSION

The Board meeting reconvened at 10:02 p.m. Board President Haro reported on action taken in closed session.

12.1 Student Discipline, Revocation, and Re-entry

#413 On motion of Board Member Kowalski and Board Member Morales, and carried on a 7-0 vote, the Board approved 29 student readmissions as presented.

1	87762	7	85698	13	154576	19	1038817	25	1037389
2	89000	8	84028	14	1040988	20	111296	26	158654
3	147217	9	115617	15	149067	21	122032	27	152709
4	82268	10	152365	16	133005	22	79757	28	154972
5	158668	11	112017	17	117986	23	NEW	29	140122
6	160510	12	96955	18	121883	24	95168		

12.2 Personnel

- ♦ Public Employee: Discipline/Dismissal/Employment/Release/Reassignment (Gov. Code 54957)
- ♦ Public Employee: Employment/Appointment

#414 On motion of Board Member Tabera and Board Member Kowalski, and carried on a 6-1 vote (Board Member Cenicerros opposed), the Board appointed Robert Verdi, Director, *Human Resources Division*.

#415 On motion of Board Member Ibarra and Board Member Kowalski, and carried on a 7-0 vote, the Board appointed Kathy Walck, Coordinator, *Pupil Personnel Services*

12.3 Conference with Legal Counsel—Anticipated Litigation ~ No Report
Significant exposure to litigation pursuant to Government Code Section 54956.9(b)
Potential Case: *None*

12.4 Conference with Legal Counsel—Existing Litigation
Pursuant to Government Code Section 54956.9(a)
Case Number: *None*

12.5 Conference with Labor Negotiator ~ No Report
Agency:
Ingrid Munsterman, Assistant Superintendent, Human Resources Division
Employee Organizations:
Association of Colton Educators (ACE)
California School Employees' Assoc. (CSEA)
Management Association of Colton (MAC)

12.6 Conference with Real Property Negotiator (Gov. Code 54956.8)
Property: *~None~*

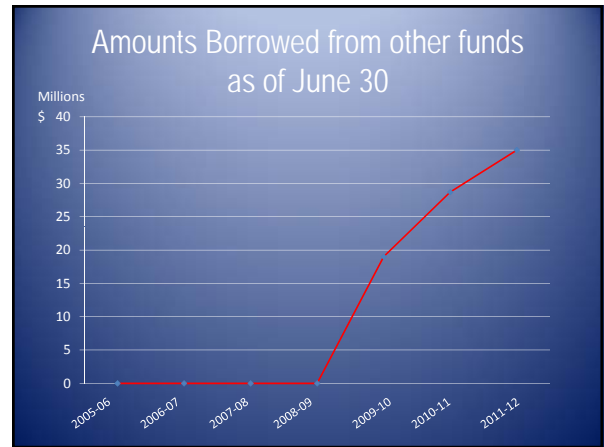
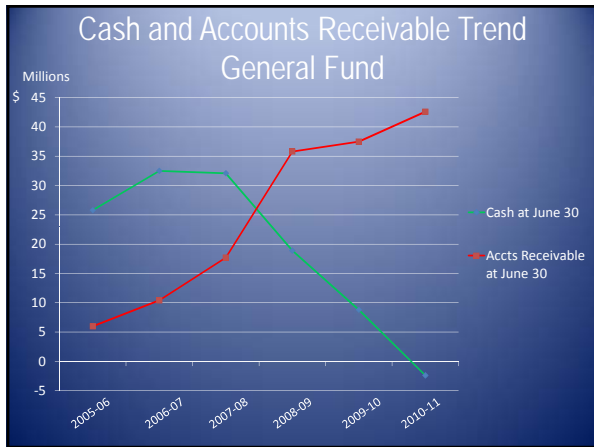
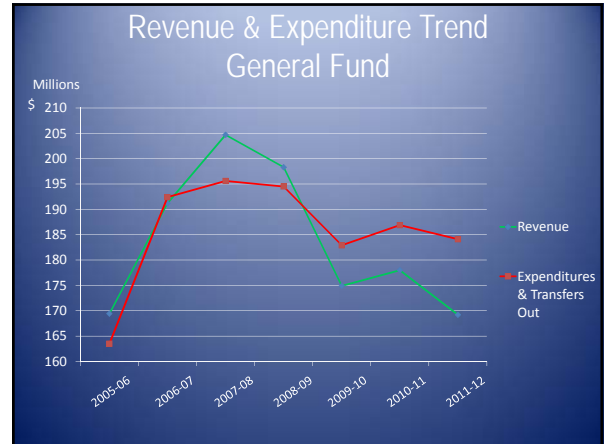
13.0 ADJOURNMENT

At 10:05 p.m. the meeting was adjourned. The next Board of Education Meeting scheduled for Thursday, August 25, 2011, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

EXHIBIT A: Budget Update

CJUSD Budget Update

Presented by:
Jaime R. Ayala
Assistant Superintendent
Business Services Division
August 18, 2011



Three Fiscal Crisis Issues caused by Deficit Spending

- Negative Cash Flow-
 - We are operating on borrowed money.
- Depleted Fund Balance-
 - Will be at \$-0- within 24 months.
- Spiraling Debt-
 - Over \$28 million is owed to other funds with no means of repayment.

EXHIBIT B, FIELD TRIPS:

<u>Site</u>	<u>Date</u>	<u>Depart</u>	<u>Return</u>	<u>Destination</u>	<u>Activity/Background</u>	<u>Grade</u>	<u>Teacher</u>	<u>Cost</u>	<u>Funding</u>	<u>Strategic Plan*</u>
CHS	9/10/11 to 9/11/11 (S/S)	8 am	11:30 am	Pine Summit Big Bear Lake, CA (District transportation)	<i>10th Annual High School Leadership Camp</i> ASB students will learn leadership and team building.	10- 12	Gloria Ramirez- Haldeman (12) + 1	\$1,360	ASB	Strategy #1
CHS	12/15/1 1 to 12/16/1 1 (Th/F)	4 pm	6 pm	Marine Corp Reserve Depot San Diego, CA (District transportation)	ROTC students will attend the graduation and tour the facility.	9-12	David Brunkhorst (15) + 1	\$315	ASB	Strategy #1
CHS	2/9/12 to 2/10/12 (Th/F)	4 pm	6 pm	Marine Corp Reserve Depot San Diego, CA (District transportation)	ROTC students will attend the graduation and tour the facility.	9-12	David Brunkhorst (15) + 1	\$315	ASB	Strategy #1

EXHIBIT C, CONSULTANTS FOR ASSEMBLY PRESENTATION

<u>Site</u>	<u>Date(s)</u>	<u>Time</u>	<u>Program/Purpose</u>	<u>Location</u>	<u>Consultant(s)</u>	<u>Cost</u>	<u>Funds</u>	<u>Strategic Plan*</u>
Smith	Aug. 25 Sept. 22 Oct. 20 Nov. 10 2011	2 pm to 3 pm	<i>Forgotten Math for Parents</i> To provide parents with an interactive math seminar to assist their student with math homework.	Smith	Sylvan Learning Fontana, CA	No cost	N/A	Strategy #1

EXHIBIT D, GIFTS

<u>Site</u>	<u>Donor</u>	<u>Donation/Purpose</u>	<u>Amount</u>
Cooley	Cooley Ranch Yearbook Committee 1000 South Cooley Drive Colton, CA 92324	Cash for Yearbooks	\$1,230.00
Crestmore	Wells Fargo Foundation Educational Matching Gift Program P.O. Box 2157 Princeton, NJ 08543-2157	Check #970694	\$42.00
Grimes	Edison International-Employee Contributions Campaign P.O. Box 3288 Princeton, NJ 08543-3288	Check #143489 For Alyssa Riddle	\$30.00
Grimes	Edison International-Edison Gifts P.O. Box 3288 Princeton, NJ 08543-3288	Check #162257 For Alyssa Riddle Company Match	\$30.00
Rogers	Paul J. Rogers P.T.A. 955 West Laurel Street Colton, CA 92324	Check #1133 For the cost of printing 2010-11 yearbooks	\$2,016.00


EXHIBIT E, PERSONNEL:

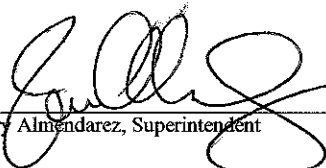
<u>I-A</u>	<u>Certificated – Regular Staff</u>	<u>Subject</u>	<u>Site</u>
1.	Avila, Maria de	Elementary teacher (temp)	Zimmerman
2.	Barrera, Melissa	Elementary teacher (temp)	Zimmerman
3.	Boone, Stephen	Business Education teacher	CHS
4.	Clevinger, Faith	English teacher (temp)	ROHMS
5.	Collins, Anna	P.E. teacher	CHS
6.	Curry, Jennifer	Elementary teacher (temp)	Zimmerman
7.	DeBord, Jason	Art teacher	CHS
8.	Doolittle, Jeffrey	Elementary teacher (temp)	Crestmore
9.	Emmerson, Katherine	Elementary teacher (temp)	Zimmerman
10.	Esparza, Rosalba	Math teacher	CMS
11.	Esquivel, Michael	Science teacher	CMS
12.	Frajo, Edrina	P.E. teacher	ROHMS
13.	Griffith, Kristin	Science teacher (temp)	THMS
14.	Guerrero de Alvarado, Lorena	Mild/Moderate SDC	BMS
15.	Harworth, Sandra	Elementary teacher (temp)	Zimmerman
16.	Hepler, Amy	Elementary teacher (temp)	Wilson
17.	Hochevar, Andrea	Science teacher	CHS
18.	Hunt, Andrew	Social Science teacher	ROHMS
19.	Johnson, Matthew	Math teacher	BMS
20.	Johnston, Amber	Elementary teacher (temp)	Zimmerman
21.	Johnston, Maybelle	Science teacher	BMS
22.	Jones, Alisha	Elementary teacher (temp)	Wilson
23.	Martinez, Eduardo	Elementary teacher (temp)	Crestmore
24.	Mezzanatto, Yvette	Elementary teacher (temp)	Crestmore
25.	Miller, Rosemary	English teacher (temp)	CHS
26.	Moore, Brandon	Social Science teacher	CHS
27.	Morales, Victor	Social Science teacher	CMS
28.	Preston, Holly	Elementary teacher (temp)	Birney
29.	Ramirez, Tania	Spanish teacher	CHS
30.	Rasouli Javeheri, Sima	Math teacher	CMS
31.	Rungo, Art	Elementary teacher (temp)	Wilson
32.	Sanchez, M. Guadalupe	Elementary teacher (temp)	Crestmore
33.	Sandoval, Mark	P.E. teacher	CHS
34.	Smith, Tracey	Elementary teacher (temp)	Crestmore
35.	Valencia, Lydia	Math teacher	ROHMS
36.	Vergara, Omar	Math teacher	CHS
37.	Walker, Katelyn	Science teacher	Slover Mtn. HS
38.	Workman, Celine	Elementary teacher (temp)	Birney
<u>I-B</u>	<u>Certificated – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
<u>I-C</u>	<u>Certificated – Hourly</u>	<u>Position</u>	<u>Site</u>
	None		
<u>I-D</u>	<u>Certificated – Substitute Teacher</u>	<u>Position</u>	<u>Site</u>
1.	Adame, Cherilyn	23. Kappmeyer, Julie	34. Ramirez, Xochitl
2.	Anguiano, Keri	24. Love, Heather	35. Rungo, Art
3.	Arroyo, Arlene	25. McGuffee, Adriana	36. Sanchez, M. Guadalupe
4.	deAvila, Maria	26. Martinez, Eduardo	37. Schoonover, Tamara
5.	Baeza, Arlina	27. Mezzanatto, Yvette	38. Silva, Elizabeth
6.	Bailey, Charlene	28. Minjares, Alycia	39. Smith, Tracey
7.	Barrera, Melissa	29. Murillo, Maria	40. Swanson, Janice
8.	Cervantes, Jessica	30. Negrete, Teresa	41. Walker, Timothy
9.	Coronado, Anthony	31. Parga, Ivonne	42. Walling, Michael
10.	Curry, Jennifer	32. Park, Lynn	43. Workman, Celine
11.	Doolittle, Jeffrey	22. Jones, Alisha	33. Preston, Holly
<u>I-E</u>	<u>Certificated Management – Summer School 2011</u>	<u>Position</u>	<u>Site</u>
	None		
<u>II-A</u>	<u>Classified – Regular Staff</u>	<u>Position</u>	<u>Site</u>
1.	Favela, Bernadette	Nutrition Services Worker I	ROHMS
2.	Harris, Ebony N.	Nutrition Services Worker I	Grant
<u>II-B</u>	<u>Classified – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
1.	Telkamp, David	Asst. JV Football – Walk-on (returning)	BHS

II-C	Classified – Hourly	Position	Site
1.	Camacho, Stephanie	AVID Tutor	BHS
2.	Campbell, Byron	AVID Tutor	BHS
3.	Escobedo, Carla	AVID Tutor	BHS
4.	Gilbert, Teresa	Noon Aide	Cooley Ranch
5.	Guillen, Melissa	AVID Tutor	BHS
6.	Gusman, Makia	AVID Tutor	BHS
7.	Lee, Edward	AVID Tutor	BHS
8.	Melendez, Lauren	AVID Tutor	BHS
9.	Reyes, Harold	AVID Tutor	BHS
10.	Ruiz, Jose	AVID Tutor	BHS
II-D	Classified Substitute	Position	Site
1.	Castell, Alexis	Sub Special Ed Inst. Asst.	PPS
2.	Colunga, Freddie	Sub Campus Supervisor	SSC
3.	Duran, Virginia	Sub Special Ed Inst. Asst.	PPS
4.	Montoya Roman, Carmen	Sub Special Ed Inst. Asst.	PPS
5.	Nash, Diamond D.	Sub Bus Driver	Transportation
6.	Renteria, Amy	Sub Special Ed Inst. Asst.	PPS
II-E	Classified – Short-Term –	Position	Site
	None		

RESIGNATIONS:						
Certificated Employee	Position	Site	Employment Date	Effective		
None						
Classified Employee	Position	Site	Employment Date	Effective		
Canada, Frank	Special Ed. Inst. Asst.	Jurupa Vista	09/07/2010	06/08/2011		
Diossi, Lacey	DIS Tutor	PPS	08/28/2006	08/20/2011		
Johnson, Katie	DIS Tutor	PPS	08/04/2008	08/11/2011		
Moreno, Gabriel	Nutrition Services Worker I	BHS	09/04/2008	06/08/2011		
Ortiz, Elizabeth	Special Ed. Inst. Asst.	Cooley Ranch	09/27/2010	08/02/2011		
Pereyra, Rena	Office Assistant II	CHS	08/24/2007	06/07/2011		

Date Approved: September 1, 2011


 Frank Ibarra, Clerk


 Jerry Almendarez, Superintendent



FACILITIES

project update

AUG

2011

Measures B & G



CONSTRUCTION

PROJECT #11

PROJECT #27

NEW SCHOOLS



GRAND TERRACE HIGH SCHOOL

TOTAL BUDGET: \$121 MILLION (Phase 1 Base Campus)
CONSTRUCTION: 74% COMPLETE (+5%)

JOE BACA MIDDLE SCHOOL

TOTAL BUDGET: \$49.1 MILLION
CONSTRUCTION: 37% COMPLETE (+4%)

PROJECT #1E

PROJECT #1F

NEW CLASSROOMS



BLOOMINGTON HS MATH & SCIENCE BLDG

TOTAL BUDGET: \$15.1 MILLION
CONSTRUCTION: 82% COMPLETE (+14%)

COLTON HS MATH & SCIENCE BLDG

TOTAL BUDGET: \$18.6 MILLION
CONSTRUCTION: 22% COMPLETE (+7%)



FACILITIES

project update

AUG
2011



SMALL PROJECTS

CONSTRUCTION

#46	LINCOLN ES-PARKING & SHADE SHELTER	TOTAL BUDGET: \$228,000 CONSTRUCTION (parking): Completed(7/11) DESIGN (shelter): Pending DSA approval
#37	COLTON HS-PEDESTRIAN BRIDGE REPAIRS	TOTAL BUDGET: \$75,000 CONSTRUCTION: Bids Aug 2011
#40	JURUPA VISTA ES-DRAINAGE REMEDIATION	TOTAL BUDGET: \$65,000 CONSTRUCTION: Bids Aug 2011
#49	WASHINGTON HS-SHADE SHELTER	TOTAL BUDGET: \$188,000 DESIGN: Pending DSA approval
#36	CRESTMORE ES-WATER REMEDIATION	TOTAL BUDGET: \$57,000 CONSTRUCTION: Fall 2011
#50	TERRACE VIEW ES-PARKING&SHADE SHELTER	TOTAL BUDGET: \$1,312,000 CONSTRUCTION (parking): Sep 2011 DESIGN (shelter): 80% complete
#42	TERRACE VIEW ES-FIRE ALARM/INTERCOM	TOTAL BUDGET: \$492,000 DESIGN: Fall 2011
#43	LEWIS ES-FIRE ALARM/INTERCOM	TOTAL BUDGET: \$458,000 DESIGN: Fall 2011
#44	ZIMMERMAN ES-FIRE ALARM/INTERCOM	TOTAL BUDGET: \$547,000 DESIGN: Fall 2011
#45	WASHINGTON HS-FIRE ALARM/INTERCOM	TOTAL BUDGET: \$425,000 DESIGN: Fall 2011
#48	MCKINLEY ES-FENCING	TOTAL BUDGET: \$40,000 CONSTRUCTION: Bids Aug 2011

CALENDAR OF EVENTS

Aug 2011	Sep 2011	Oct 2011
Aug 4 CJUSD Board Meeting @ 5:30 pm	Sep 1 CJUSD Board Meeting @ 5:30 pm	Oct 6 CJUSD Board Meeting @ 5:30 pm
Aug 18 CJUSD Board Meeting @ 5:30 pm	Sep 15 CJUSD Board Meeting @ 5:30 pm	Oct 20 CJUSD Board Meeting @ 5:30 pm
Aug 22 Measure G Citizens' Oversight Committee Meeting @ 5:30 pm, Student Services Center		

EXHIBIT G: Facilities Update - GTHS



Grand Terrace High School at the Ray Abril Jr. Education Complex Progress Update as of 08-18-11





Grand Terrace High School: Progress Update (08-18-11)

PROGRESS PERCENT COMPLETE (%)		
INCREMENT 1 (Bid Packages 1-17)		
BUILDING / AREA	7/21/11	8/18/11
Overall Project (Based on 07/2011 approved payments)	69	74
Building "A"	64	65
Building "B"	47	57
Building "D"	75	79
Building "E"	74	77
Building "F"	67	69
Building "G"	59	61
Buildings "M"&"N"	61	67
Site Work	60	63

Grand Terrace High School: Progress Update (08-18-11)

Building "A" (Cafeteria/Performing Arts Theater/Library) 65% complete:

- Section 1 (Cafeteria): Drywall tape and finish at the Kitchen has started; Installation of the walk-in cooler/freezer & floor slab is complete;
- Section 2 (Theater): Drywall installation continues; HVAC ductwork installation continues; Painting of the CMU walls at the Lecture Hall is complete;
- Section 3 (Library): Window glass has been installed; Painting of interior walls is in progress; Installation of T-bar ceiling grids is in progress.








Grand Terrace High School: Progress Update (08-18-11)

Building "B" (Gymnasium) 57% complete:




- HVAC ductwork at center gymnasium area is in progress;
- Prime painting of the interior CMU walls is complete;
- Electrical rough-in throughout building is in progress;
- Valves for the locker room showers have been installed;
- Roof access ladders are being installed.

Grand Terrace High School: Progress Update (08-18-11)

Building "D" (Classroom Building) 79% complete:




- CMU punchlist work is in progress at classroom walls;
- Installation of fire alarm and intercom devices is near completion;
- Installation of the fire sprinkler finish is in progress;
- HVAC grilles have been installed at the T-bar ceilings;
- Hallway recessed wall lighting delivered for installation.

Grand Terrace High School: Progress Update (08-18-11)

Building "E" (Classroom Building) 77% complete:

- CMU punchlist work is in progress at classroom walls;
- Installation of fire alarm and intercom devices is in progress;
- Installation of the HVAC grilles at the T-bar ceilings is in progress;
- Installing drywall at inside of stair tower.

Grand Terrace High School: Progress Update (08-18-11)

Building "F" (Classroom Building) 69% complete:

- CMU punchlist work is in progress at classroom walls;
- Floor tile installation at 2nd floor restrooms is complete;
- Installation of the ceramic tile for eye-wash at Building "F" classrooms is complete;
- Casework for classrooms is in production, scheduled for delivery the week of 8/21/11.





Grand Terrace High School: Progress Update (08-18-11)

Building "G" (Administration Center and Classrooms) 61% complete:

- HVAC ductwork rough-in at Admin. has re-started; Rough plumbing modifications started;
- Electrical rough-in at Section 2, 3 & 4 corridors and restroom ceilings is substantially complete;
- Interior painting and installation of T-bar ceiling grids at 1st and 2nd floor classrooms is in progress;
- Sheet metal siding installation is in progress;
- Standing seam metal roofing at stair towers is complete;
- Installation of roof ladders is in progress.








Grand Terrace High School: Progress Update (08-18-11)

Buildings "M" (Concessions) and "N" (Field Restrooms) 67% complete:




- Installation of ceramic wall tile at Building "N" is complete;
- Ceramic tile installation at Building "M" is scheduled to start.

Grand Terrace High School: Progress Update (08-18-11)

Site Work (63% complete):

- Edison transformer was set on 8/15/11;
- Installation of irrigation at planters in the interior quad area is in progress;
- Installation of site walkway lights is complete;
- Fine grading south of Buildings "A" and "G" is substantially complete;
- Fine grading between Buildings "D"/"E"/"F";
- Concrete stairs south of Building "G" have been placed; prepping for placement of ramps;
- Forming for sidewalks south of Building "G".

Grand Terrace High School: Progress Update (08-18-11)

Building "C" (Student Services):

- Slab rebar installation is complete and concrete slab has been placed;
- 2nd lift of CMU block walls (up to 8 feet) have been installed and grouted;
- Electrical conduit inside CMU is complete.








Grand Terrace High School: Progress Update (08-18-11)

Building "H" (Pool / Pool Building):

- Layout and trenching of footings is complete; concrete footings have been placed;
- CMU starter walls are have begun;
- Sewer piping and electrical conduit outside building is complete;
- Forms for concrete walls at handball courts next to pool are in progress.

Grand Terrace High School: Progress Update (08-18-11)

Buildings "J" & "K" (Football Concessions/Restrooms):

- Building "J" under-slab main sewer and electrical installation is complete; Sand, visqueen and slab rebar are complete; Concrete slab placed on 8/17/11;
- Building "K" under-slab main sewer and electrical installation is complete; Sand, visqueen and slab rebar are complete; Concrete slab placed on 8/17/11.





Grand Terrace High School: Progress Update (08-18-11)

Building "L" (Football Grandstand/Locker/Team Room):

- Trenching and installation of main electrical line is complete;
- Trenching for footings, setting rebar forms, and installation of rebar is in progress.





Grand Terrace High School: Progress Update (08-18-11)

Site Work:

- CMU block walls for trash enclosure are complete;
- Storm drain installation, backfill and inspection at Building "C" is complete;
- Fire and domestic water to Building "K" is in progress;
- Site underground electrical distribution is in progress.







Grand Terrace High School: Progress Update (08-18-11)

Critical Issues Potentially Impacting the Completion Schedule:

- ❑ Production by the Sheet Metal Contractor (ASM): Vanir / District issued notice to ASM and their bonding company on 8/1/11 that the standing seam metal roofing work at Building "B" (Gymnasium) will be performed by another contractor and back-charged to their account. ASM will continue their other scope of work on campus.
- ❑ Over this past weekend, there was a theft of the breakers from the main switchgear panels. This occurred despite having 2 full time (24 hours/day) security guards on site over the weekend. The District is working with their insurance company – the loss is valued at approximately \$100K. This incident may have a 4-6 week schedule impact. We are working to try to minimize any schedule impact.

Grand Terrace High School: Progress Update (08-18-11)

QUESTIONS?

