

Colton Joint Unified School District

Student Services Center, Board Room, 851 South Mt. Vernon Ave., Colton, CA 92324



Minutes September 15, 2011

The Board of Education of the Colton Joint Unified School District met for a Board of Education Regular on Thursday, September 15, 2011 at 5:36 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

Trustees Present

Mrs. Patt Haro, President
Mr. Robert D. Armenta Jr., Vice President
Mr. Frank A. Ibarra, Clerk
Mr. Randall Cenicerros
Mr. Roger Kowalski
Mr. Pilar Tabera

Staff Members Present (*excused)

Mr. Jerry Almendarez	Mr. Brian Butler
Mr. Jaime R. Ayala	Mrs. Jennifer Jaime
Mrs. Ingrid Munsterman	Ms. Sosan Schaller
Mr. Mike Snellings	Mr. Darryl Taylor
Mrs. Bertha Arreguín	Ms. Katie Orloff
Mr. Todd Beal	Ms. Jennifer Rodriguez

Strategic Plan -- Mission Statement

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities

1.0 OPENING Call to Order/Renewal of the Pledge of Allegiance

Board President Haro called the meeting to order at 5:36 p.m. Assistant Superintendent Munsterman led in the renewal of the Pledge of Allegiance.

2.0 SPECIAL PRESENTATIONS

2.1 San Bernardino/Riverside Joint Electrical Training Program – NECA/IBEW

Jan Hudson of the Inland Empire Labor-Management Cooperation Committee presented information on the Inland Empire Electrical Apprenticeship Training Program available to students in the District.

3.0 SCHOOL SHOWCASE

3.1 Washington High School

Washington High School's Ten Girls Club presented their school report. They highlighted several services and programs available to Washington students including anger management, drug & alcohol counseling, Odyssey Ware (credit recovery) and CAHSEE test preparation. Washington's Ten Girls announced the following upcoming events, summer graduation on September 22nd at Colton High School's Whitmer Auditorium at 6:00 p.m. and Washington's 2011 Resource Fair on October 5th from 5:30-7:30 p.m. at the Hutton Center in Colton.

4.0 PUBLIC HEARING ~ None

5.0 ADMINISTRATIVE PRESENTATIONS

5.1 API Update

John Conboy, Career Technical Education coordinator, provided an update on the District's latest Academic Performance Index (API) results. The API score is rated on a scale of 200 to 1000. The District's 2011 Growth API is based on the performance of individual students on the California English-Language Arts and Mathematics Standards Tests (grades 2-11), California Science Standards Test (grades 5,8,9-11), California Life Science Standards Test (grade 10), and the California History-Social Science Standards Test (grades 8-11) which were all administered in spring 2011.

Based on the results from the 2010-11 school year, four CJUSD elementary schools ranked over 800 on their API scores. The average API for elementary, middle and high school sites are 776.5, 714.75 and 668 respectively. The District's 2011 API score is 725, up 14 points from 2011.

5.2 Budget Update (EXHIBIT A)

Assistant Superintendent Ayala presented the Budget Update. He also reminded the Board of the upcoming Special Board Meeting scheduled for Thursday, September 29th. The meeting will focus on closing two elementary schools, reducing home to school transportation and a reduction in workforce.

6.0 PUBLIC COMMENT

6.1 Non-Discrimination Policies - Annual Statement

Board President Haro announced that the Colton Joint Unified School District adheres to policies of non-discrimination as reflected in the following policies.

- 4030 Non-discrimination in Employment
- 0410 Non-discrimination in District Programs and Activities
- 0410 Non-discrimination/Harassment (students)
- 6145.5 Student Organization, Equal Access

6.2 Blue card—Specific Consent, Action, Study & Information or Closed Session Item

- *Peggy Wahl*, CJUSD counselor, expressed opposition for Action Items B-15 and B-16 with special emphasis on the importance of music.

The following persons spoke in opposition of Action Item B-15, Approval of Elementary Music Program Elimination for 2012-13.

- *Jaime Vilches*, parent
- *Zelina Johnson*, Terrace View Elementary School, student
- *Ken Johnson*, community member
- *Mary Garrison*, CJUSD teacher

- *Crystal James* commented on Action Item B-6 *Approval of 2010-11 Unaudited Actuals Report*

The following person spoke in opposition of Action Item B-13 Approved AVID Program Restructuring for 2012-13

- *Peter Goldkorn*, CJUSD teacher
- *Unique Danovaro*, CJUSD student
- *Liana Robles*, CJUSD student
- *Miranda Martinez*, CJUSD student

- The following persons commented on Closed Session Item 11.5 *Conference with Labor Negotiator*

- *Jennifer Morehead*, CJUSD teacher
- *Bernadette Pedroza*, CJUSD teacher
- *Erwin Schaefer*, CJUSD teacher
- *Melissa Simpson*, CJUSD teacher

White card—Items/Topics Not on the Agenda

- *Juanita Odenbaugh*, parent, announced that the Grand Terrace Elementary School PTA donated \$1,600 for the Accelerated Reading Program.

The following persons commented on crossing guards

- *John Anaya Sr.*, community member. Mr. Anaya also commented on the District's budget crisis.
- *Elsa Aguilar*, community member/Agua Mansa PTA

The following persons commented on the San Salvador Catholic Church Fiesta

- *Matthew Hernandez*, parent
- *Esmeralda Barraza*, CHS student (San Salvador Princess)
- *Katherine Hernandez*, CHS student, (San Salvador Queen)

- *Christine Irish-Re*, community member, commented on athletics at Colton High School

7.0 ACTION SESSION

A. #414 Consent Items

On motion of Board Member Ibarra and Board Member Armenta, and carried on a 7-0 vote, the Board approved Consent Items A-1 through A-10 as presented.

- #414.1 A-1 Approved Minutes for the September 1, 2011 Regular Board Meeting
- #414.2 A-2 Approved Student Field Trips (**EXHIBIT B**)
- #414.3 A-3 Approved Consultant for Assembly Presentations (**EXHIBIT C**)
- #414.4 A-4 Approved Consultant for Staff Development (**EXHIBIT D**)
- #414.5 A-5 Approved Bloomington Middle School Fall Carnival and Car Show Fundraiser (October 8, 2011)
- #414.6 A-6 Approved Acceptance of Education for Homeless Children and Youth Grant Program Funds 2011-12
- #414.7 A-7 Approved District Participation in the San Bernardino County Schools Honor Music Groups and Choral Clinics (2011-12)
- #414.8 A-8 Approved One-Year Renewal for Computer Program License Agreement with Skills Tutor to Provide Supplemental Instruction and Tutoring Services for Elementary and Middle School Students (2011-12)
- #414.9 A-9 Accepted Gifts (**EXHIBIT E**)
- #414.10 A-10 Approved Reimbursement for Damage to Employee Vehicle in Accordance with Board Policy 4256.3

B.

#415 On motion of Board Member Cenicerros and Board Member Ibarra, and carried on a 7-0 vote, the Board approved Action Items B-1 through B-8, B-11, B-12 and B-14. Action Item B-10 was withdrawn and Action Items B-10, B-13, B-15 and B-16 were voted on separately.

- #415.1 B-1 Approved Personnel Employment (**EXHIBIT F**)
 - #415.2 B-2 Approved Conference Attendance (**EXHIBIT G**)
 - #415.3 B-3 Approved to Assign Teacher Under CA Commission on Teacher Credentialing Variable Term Waiver for the Added Authorization in Special Education: Autism Spectrum Disorders (2011-12)
 - #415.4 B-4 Approved to Assign Teacher Under CA Commission on Teacher Credentialing Variable Term Waiver for the Bilingual EL authorization (BCLAD) (2011-12)
 - #415.5 B-5 Approved Purchase Orders
 - #415.6 B-6 Approved 2010-11 Unaudited Actuals Report
 - #415.7 B-7 Adopted Resolution No. 12-09 for Revised 2010-11 Actual Gann Limit and Projected 2011-12 Gann Limit
 - #415.8 B-8 Adopted Resolution No. 12-08 Approving the District-Wide Facilities Master Plan and Educational Specifications
 - ~~B-9 Approval of Request to City of Grand Terrace City Council for the Support of Alternative~~
 - ~~Improvements to Union Pacific Railroad Crossing for the Grand Terrace High School Project~~
 - #415.9 B-11 Approved Contract Amendment with Ruhnau Ruhnau Clarke for Design and Engineering of the Walk-In Freezer and Refrigerator at the District Warehouse
 - #415.10 B-12 Approved CAHSEE Program Restructuring for 2012-13
 - #415.11 B-14 Approved Summer School Program Elimination for 2012-13
- Without a motion for approval, Action Item B-10 was not approved.
- #415.12 B-10 Approval of Contract Renewal for Services with School Facility Consultants (November 1, 2011 through October 31, 2012)
 - ~~B-13 Approval of AVID Program Restructuring for 2012-13~~

Withdrawn

#416 On motion of Board Member Armenta and Board Member Kowalski, and with a 0-7 vote, Action Items B-15 and B-16 were not approved.

- #416.1 B-15 Approval of Elementary Music Program Elimination for 2012-13
- #416.2 B-16 Approval of Middle School Music/Band Program Restructuring for 2012-13

C. Action Items – Board Policy ~ None

D. Action Items – Resolutions ~ None

8.0 ADMINISTRATIVE REPORTS

AR-8.1 Approved Disbursements

AR-8.2 Facilities Update

Director Darryl Taylor presented the Facilities Project Update which included the current status of the following projects: Grand Terrace High School, Joe Baca Middle School and Bloomington and Colton High School Math and Science Buildings. **(EXHIBIT H)**

Mike De Vries, Vanir Construction Management, provided a detailed report on the construction status of Grand Terrace High School. **(EXHIBIT I)**

AR-8.3 ACE Representative

ACE President Karen Houck commented on the meeting between District administrators and ACE representatives. She also suggested inviting board members to an upcoming meeting.

AR-8.4 CSEA Representative ~ No Report

AR-8.5 MAC Representative President Mike Williford -

AR-8.6 ROP Update

Board Member Ibarra commented on yesterday's ROP meeting. On behalf of the ROP Board, he thanked ROP staff at Bloomington and Colton High Schools for making the transition into the new school year successful.

9.0 SUPERINTENDENT'S COMMUNICATION

Superintendent Almendarez congratulated the principal, staff and students of Lincoln Elementary School for reaching Safe Harbor status. Additionally, he congratulated the following elementary schools who met their AYP criteria for 2010-11: Alice Birney, Cooley Ranch, Gerald Smith, and Terrace View. Mr. Almendarez announced the date for Alice Birney's Academic Honors Ceremony on September 28th, Washington High School's Community Resource Fair on October 5th and the Summer Graduation Ceremony on September 22nd. In closing he asked for direction from the Board to resume the Joint Bridge Committee with the City of Colton and to schedule the Board/Superintendent evaluation.

To view the Communiqué please visit the CJUSD website at www.colton.k12.ca.us

10.0 BOARD MEMBER COMMENTS

Board Member Kowalski congratulated staff on the successful T-Dap process, noting that only 23 students have not received the shot. Mr. Kowalski also encouraged staff, as well as, the community to remain respectful of each other while we work through the budget crisis.

Board Member Morales commented on the serious need to for budget reductions within the District.

Board Member Armenta spoke of a recent tour of Grand Terrace High School at the Ray Abril Jr. Educational Complex. He asked for information on how the District plans to honor the late Mr. Abril once the school is opened.

Board Member Ibarra inquired on the steps the District can take to educate students and parents on street safety in the absence of crossing guards.

Board Member Tabera thanked Mr. Goldkorn, CHS, for funding ideas and support for the AVID program. He also commented on the Verizon tower at Bloomington High School, the T-Dap clinic and resuming the Colton Bridge Committee.

Board Member Cenicerros thanked the public for supporting the AVID and band programs. He also thanked Mr. Anaya and Mrs. Elsa Aguilar for their interest in student safety.

Board Member Haro commented on Zimmerman Elementary School's 50th anniversary celebration. She also congratulated staff on successfully hosting T-Dap clinics throughout the District and provided information on Label for Education (www.labelsforeducation.com).

11.0 CLOSED SESSION

Following action items: Board Room, Student Services Center, 851 So. Mt. Vernon Ave., Colton, CA (Government Code 54950 et seq.)

At 8:48 p.m., Board President Haro announced that the board would recess to closed session to discuss the following items on the closed session agenda:

- 11.1 • Student Discipline, Revocation and Re-entry
- 11.2 • Personnel
- 11.3 • Conference with Legal Counsel—Anticipated Litigation
- 11.4 • Conference with Legal Counsel—Existing Litigation
- 11.5 • Conference with Labor Negotiator
- 11.6 • Conference with Real Property Negotiator

12.0 PUBLIC SESSION – ACTION REPORTED FROM CLOSED SESSION

The Board meeting reconvened at 9:58 p.m. Board President Haro reported that no action was taken in closed session.

12.1 Student Discipline, Revocation, and Re-entry

- #417 On motion of Board Member Kowalski and Board Member Cenicerros, and carried on a 7-0 vote, the Board approved two discipline items and five students for readmission as presented.

12.2 Personnel

- ◆ Public Employee: Discipline/Dismissal/Employment/Release/Reassignment (Gov. Code 54957)
- ◆ Public Employee: Employment/Appointment
 - Colton High School Principal
 - Energy Education Manager

- #418 On motion of Board Member Armenta and Board Member Cenicerros, and carried on a 7-0 vote, the Board appointed Amanda Corridan principal of Colton High School.

- #419 On motion of Board Member Kowalski and Board Member Armenta, and carried on a 7-0 vote, the Board appointed Ernest Guillen the Energy Education Manager.

12.3 Conference with Legal Counsel—Anticipated Litigation ~ No Report

Significant exposure to litigation pursuant to Government Code Section 54956.9(b)
Potential Case: *Three*

12.4 Conference with Legal Counsel—Existing Litigation

Pursuant to Government Code Section 54956.9(a)
Case Number: *None*

12.5 Conference with Labor Negotiator ~ No Report

Agency:
Ingrid Munsterman, Assistant Superintendent, Human Resources Division
Employee Organizations:
Association of Colton Educators (ACE)
California School Employees' Assoc. (CSEA)
Management Association of Colton (MAC)

12.6 Conference with Real Property Negotiator (Gov. Code 54956.8)

Property: *~None~*

13.0 ADJOURNMENT

At 9:59 p.m. the meeting was adjourned. The next Board of Education Meeting scheduled for Thursday, September 29, 2011, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

EXHIBIT B, FIELD TRIPS:

<u>Site</u>	<u>Date</u>	<u>Depart</u>	<u>Return</u>	<u>Destination</u>	<u>Activity/Background</u>	<u>Grade</u>	<u>Teacher</u>	<u>Cost</u>	<u>Funding</u>	<u>Strategic Plan*</u>
Lincoln	10/4/11 to 10/7/11 (T/W/Th/F)	9 am	12 noon	Cedar Crest Running Springs, CA (District transportation)	<i>Outdoor Science School</i> Students will participate in a hands-on life science education in the natural environment.	6	Anthony Ponce Kathy Caso Sarah Guillen (80 students) + camp chaperones	\$900	Tier III	Strategy #1
Birney	1/30/12 to 2/3/12 (M/T/W/Th/ F)	9:30 am	12 noon	Creekside Forest Falls, CA (District transportation)	<i>Outdoor Science School</i> Students will participate in a hands-on life science education in the natural environment.	6	Heather Sieger Robin Urquhart Elissa Kirkland Star Treff (100 students) + camp chaperones	\$1,000	Donation	Strategy #1
BHS	3/18/12 to 3/22/12 (S/M/T/W/T h) <i>Spring Break</i>	5 am	10 pm	Honolulu, Hawaii (Air travel: American Airlines)	<i>Tour of US Memorials and Exhibits</i> NJROTC students will visit: Pearl Harbor, USS Arizona Memorial, Punchbowl National Cemetery and USS Battleship Missouri.	9-12	Calvin Kelso Charles Whitmyer Leilani Bautista (20 students) +1	\$25,000 (Travel, lodging, meals & tour admission included in total cost)	ASB	Strategy #1

EXHIBIT C, CONSULTANTS FOR ASSEMBLY PRESENTATION

<u>Site</u>	<u>Date(s)</u>	<u>Time</u>	<u>Program/Purpose</u>	<u>Location</u>	<u>Consultant(s)</u>	<u>Cost</u>	<u>Funds</u>	<u>Strategic Plan*</u>
Wilson	12/2/11	8:30 am & 9:30 am	<i>Who, What, Where</i> K-2 Students will learn creative writing techniques <i>Write Away</i> Students in grades 3-6 will learn creative story writing methods	Wilson	The Imagination Machine Costa Mesa, CA	\$965	Title III	Strategy #1

EXHIBIT D, CONSULTANTS FOR STAFF DEVELOPMENT

<u>Site</u>	<u>Date</u>	<u>Time</u>	<u>Program/Purpose</u>	<u>Location</u>	<u>Consultant(s)</u>	<u>Cost</u>	<u>Funds</u>	<u>Strategic Plan*</u>
San Salvador	11/10/11	6 pm to 10 pm	<i>Adult, Child & Infant CPR/First Aid</i> Thirty-seven child development staff will receive training and certification in Adult, Child and Infant CPR and First Aid to meet Community Care Licensing requirements.	San Salvador	Sabounchi Safety Services Anaheim, CA	\$2,405	Child Dev. Funds	Strategy #2 #5

EXHIBIT D, CONSULTANTS FOR STAFF DEVELOPMENT

<u>Site</u>	<u>Date</u>	<u>Time</u>	<u>Program/Purpose</u>	<u>Location</u>	<u>Consultant(s)</u>	<u>Cost</u>	<u>Funds</u>	<u>Strategic Plan*</u>
Smith	9/20/11 to 5/31/12 Tues. & Thurs.	12:30 pm to 2:30 pm	<i>English as a Second Language Class</i> To provide non-English speaking parents with speaking, reading and writing skills in English to enable them to address the educational needs of their children.	Smith	Asian-American Resource Center San Bernardino, CA	No cost	No cost	Strategy #2 #5

EXHIBIT E, GIFTS

<u>Site</u>	<u>Donor</u>	<u>Donation/Purpose</u>	<u>Amount</u>
Crestmore	Wells Fargo Community Support Campaign P.O. Box 2157 Princeton, NJ 08543-2157	Check #872296	\$78.00
Slover	Lifestream P.O. Box 5729 San Bernardino, CA 92412-5729	Check #077428 For ASB	\$2,000.00
Terrace Hills	A C Campbell Transport Inc 129 Heron Lane Riverside, CA 92507	Check #3690 For student awards & incentives	\$100.00
Terrace Hills	Julia V. Torres 22020 Vivienda Avenue Grand Terrace, CA 92313	Check #3894 For student awards & incentives	\$25.00
Washington	Kiwanis Club of Cooley Ranch 347 North La Cadena Drive Colton, CA 92324	Check #2124 For the transportation costs and museum entrance fees for students who are members of the "Success by Choice" mentorship club	\$1,500.00
Washington	Faith Christian Center of Rialto, Inc. DBA Vineyard Christian Fellowship 785 Colton Avenue Colton, CA 92324	Check # 5709 For ASB Scholarship Fund-Bertha Alvarez	\$66.17

EXHIBIT F, PERSONNEL:

<u>I-A</u>	<u>Certificated – Regular Staff</u>	<u>Subject</u>	<u>Site</u>
1.	Cortez, Eunice	Elementary Teacher (temporary)	Grimes
2.	Rancatore, Dana	Moderate/Severe SDC	San Salvador
<u>I-B</u>	<u>Certificated – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
	None		
<u>I-C</u>	<u>Certificated – Hourly</u>	<u>Position</u>	<u>Site</u>
	None		
<u>I-D</u>	<u>Certificated – Substitute Teacher</u>	<u>Position</u>	<u>Site</u>
1.	Carter, Candice		
2.	Green, Molly (<i>laid off temporary teacher</i>)		
3.	Munoz, Maria		
<u>I-E</u>	<u>Certificated Management – Summer School 2011</u>	<u>Position</u>	<u>Site</u>
	None		
<u>II-A</u>	<u>Classified – Regular Staff</u>	<u>Position</u>	<u>Site</u>
1.	Garcia, Sandra	Nutrition Services Worker I	BMS
<u>II-B</u>	<u>Classified – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
1.	Hampton, Bradley	Accompanist-Walk-on (returning)	BHS
2.	Ma'ilo, Chris	Head Varsity Football Coach (interim)	CHS
<u>II-C</u>	<u>Classified – Hourly</u>	<u>Position</u>	<u>Site</u>
1.	Cooper, Dyanna F.	AVID Tutor	ROHMS
<u>II-D</u>	<u>Classified Substitute</u>	<u>Position</u>	<u>Site</u>
1.	Romero, Juanita	Noon Aide	Grant
<u>II-E</u>	<u>Classified – Short-Term –</u>	<u>Position</u>	<u>Site</u>
	None		

RESIGNATIONS:						
	<u>Certificated Employee</u>	<u>Position</u>	<u>Site</u>	<u>Employment Date</u>	<u>Effective</u>	
	<u>Classified Employee</u>	<u>Position</u>	<u>Site</u>	<u>Employment Date</u>	<u>Effective</u>	
1.	Capelouto, Gloria	Project Office Asst.	District Office	12/03/01	09/01/11	
2.	Logan, Damien	Special Ed. Inst. Asst.	BHS	08/28/06	08/27/11	
II-A Classified – Activity/Coaching Assignment						
	<u>Classified Employee</u>	<u>Position</u>	<u>Site</u>	<u>Employment Date</u>	<u>Effective</u>	
1.	Bray Sr., Richard	Hd Varsity Coach -Football	CHS	05/05/11	09/03/11	
2.	Bray, Jr., Richard	Asst. Coach - Football	CHS	05/05/11	09/03/11	

EXHIBIT G, CONFERENCES:

<u>Employee</u>	<u>Title</u>	<u>Site</u>	<u>Conference</u>	<u>Date/Location</u>	<u>Funds</u>
Priya Morlock	Curriculum Program Specialist	Staff Development	<i>Houghton Mifflin Harcourt Early Childhood Leadership Conference</i>	Chicago, IL September 22 – 25, 2011	General Fund: \$18.37 * <i>*all expenses paid except mileage</i>
Lisa Lennox	Curriculum Program Specialist	PPS	<i>WorkAbility I Region 5 business Meeting – Strands to Success</i>	Temecula, California October 3-5, 2011	General Fund: \$575.45



FACILITIES

project update

SEPT

2011

Measures B & G



CONSTRUCTION

NEW SCHOOLS

PROJECT #11



GRAND TERRACE HIGH SCHOOL

TOTAL BUDGET: \$151 MILLION
CONSTRUCTION: 77% COMPLETE (+3%)

PROJECT #27



JOE BACA MIDDLE SCHOOL

TOTAL BUDGET: \$49.1 MILLION
CONSTRUCTION: 45% COMPLETE (+8%)

PROJECT #1E



BLOOMINGTON HS MATH & SCIENCE BLDG

TOTAL BUDGET: \$15.1 MILLION
CONSTRUCTION: 85% COMPLETE (+3%)

PROJECT #1F



COLTON HS MATH & SCIENCE BLDG

TOTAL BUDGET: \$18.6 MILLION
CONSTRUCTION: 28% COMPLETE (+6%)

NEW CLASSROOMS



CONSTRUCTION

#46	LINCOLN ES-PARKING & SHADE SHELTER	TOTAL BUDGET: \$228,000 CONSTRUCTION (parking): Completed(7/11) DESIGN (shelter): Pending DSA approval
#37	COLTON HS-PEDESTRIAN BRIDGE REPAIRS	TOTAL BUDGET: \$75,000 CONSTRUCTION: Sept 2011
#40	JURUPA VISTA ES-DRAINAGE REMEDIATION	TOTAL BUDGET: \$65,000 CONSTRUCTION: Bids Oct 2011
#49	WASHINGTON HS-SHADE SHELTER	TOTAL BUDGET: \$188,000 DESIGN: Pending DSA approval
#36	CRESTMORE ES-WATER REMEDIATION	TOTAL BUDGET: \$57,000 CONSTRUCTION: Re-evaluating with M&O
#50	TERRACE VIEW ES-PARKING&SHADE SHELTER	TOTAL BUDGET: \$1,312,000 CONSTRUCTION (rear parking): 50% complete DESIGN (shelter): 80% complete
#42	TERRACE VIEW ES-FIRE ALARM/INTERCOM	TOTAL BUDGET: \$492,000 DESIGN: Fall 2011
#43	LEWIS ES-FIRE ALARM/INTERCOM	TOTAL BUDGET: \$458,000 DESIGN: Fall 2011
#44	ZIMMERMAN ES-FIRE ALARM/INTERCOM	TOTAL BUDGET: \$547,000 PLANNING: Preparing Design RFP
#45	WASHINGTON HS-FIRE ALARM/INTERCOM	TOTAL BUDGET: \$425,000 PLANNING: Preparing Design RFP
#48	MCKINLEY ES-FENCING	TOTAL BUDGET: \$40,000 CONSTRUCTION: Bids Oct 2011

PLANNING AND DESIGN

Districtwide Master Plan

The Board held a special meeting in June to review in detail the Districtwide Master Plan. NTD Architecture, the firm that completed the plan, distributed copies to the Board members and explained the study results. The Facilities Management Team is presenting their recommendations for Board review and approval at the September 15 meeting.

Design of Multipurpose Rooms and Cafeterias at CHS an BHS

Architects held programming meetings with site and district staff over the summer months. Schematic designs were submitted August 2011. The Facilities Management Team approved the schematic designs with minor changes. The architects are now moving forward with design development.

EXHIBIT I: Facilities Update - GTHS



Grand Terrace High School at the Ray Abril Jr. Education Complex Progress Update as of 09-15-11





Grand Terrace High School: Progress Update (09-15-11)


PROGRESS PERCENT COMPLETE (%)		
INCREMENT 1 (Bid Packages 1-17)		
BUILDING / AREA	8/18/11	9/15/11
Overall Project (Based on 08/2011 approved payments)	74	77
Building "A"	65	68
Building "B"	57	61
Building "D"	79	83
Building "E"	77	82
Building "F"	69	72
Building "G"	61	66
Buildings "M"&"N"	67	68
Site Work	63	65

Grand Terrace High School: Progress Update (09-15-11)

Building "A" (Cafeteria/Performing Arts Theater/Library) 68% complete:

- Section 1 (Cafeteria): Drywall tape and finish is complete; Painting at Kitchen and Scramble is complete; Ceramic wall and floor tile installation at restrooms is in progress;
- Section 2 (Theater): Drywall installation continues; HVAC ductwork installation continues; Exterior metal wall panels in progress;
- Section 3 (Library): Installation of T-bar ceiling grids is complete; Fire sprinkler system trim out in progress; Electrical/low voltage finish in progress.








Grand Terrace High School: Progress Update (09-15-11)

Building "B" (Gymnasium) 61% complete:




- HVAC ductwork at center gymnasium area is complete;
- Electrical rough-in throughout building is in progress;
- Drywall installation at the restrooms and classrooms is complete; Installation of T-bar ceiling grid in classrooms is in progress;
- Fire sprinkler rough-in at hard lids is complete;
- Standing seam metal roofing by Best Contracting started on 9/14/11.

Grand Terrace High School: Progress Update (09-15-11)

Building "D" (Classroom Building) 83% complete:




- Installation of electrical finish, fire alarm and intercom devices is complete;
- Termination of data devices at classrooms is in progress;
- Installation of restroom countertops is complete and plumbing finish is in progress;
- Installation of classroom tackboards is complete.

Grand Terrace High School: Progress Update (09-15-11)

Building "E" (Classroom Building) 82% complete:




- Installation of electrical / low voltage / fire alarm finishes is complete;
- Installation of HVAC finish is complete;
- Installation of fire sprinkler finish is complete;
- Installation of classroom tackboards is complete;
- Installation of corridor recessed lighting is complete;
- Installation restroom countertops is complete and plumbing finish is in progress.

Grand Terrace High School: Progress Update (09-15-11)

Building "F" (Classroom Building) 72% complete:




- Installation of classroom casework continues;
- Installation of restroom countertops is complete and finish plumbing is in progress;
- Installation of electrical / low voltage / fire alarm finishes is in progress;
- Installation of HVAC finish is in progress;
- Installation of fire sprinkler finish is in progress;
- Re-work of plumbing to cut back stub-outs behind walls where change for deletion of science lab casework is in progress.

Grand Terrace High School: Progress Update (09-15-11)

Building "G" (Administration Center and Classrooms) 66% complete:




- HVAC ductwork and plumbing rough-in modifications at Admin. in progress; Drywall installation in progress;
- Classroom ceiling grids & painting in progress;
- Installation of drywall, tape and finish at hard lid ceilings continues; painting at 1st floor started;
- Ceramic tile installation at restrooms continues;
- Sheet metal siding installation in progress;
- Window glazing installation in progress;
- Exterior plaster application is in progress.

Grand Terrace High School: Progress Update (09-15-11)

Buildings "M" (Concessions) and "N" (Field Restrooms) 68% complete:




- Ceramic wall tile installation at Building "M" is complete;
- Quarry tile flooring at Building "M" is in progress;
- Electrical / Low voltage / Fire Alarm finish is in progress at Building "M";
- HVAC finish at Building "N" is complete.

Grand Terrace High School: Progress Update (09-15-11)

Site Work (65% complete):




- Fine grading of the center courtyard area continues;
- Concrete flatwork between Buildings "D", "E" and "F" is in progress;
- Installation of tube steel fence posts between Buildings "D", "E" and "F" is in progress;
- Installation of JV and Varsity field fence posts and basketball backstop posts is in progress;
- Installation of irrigation lines to planters between Buildings "D", "E" and "F" in progress.

Grand Terrace High School: Progress Update (09-15-11)

Building "C" (Student Services):


- CMU block wall installation up to 4th lift (approximately 16 feet) is complete and grouting is in progress; 5th CMU lift to follow;
- Installation of hollow metal door and window frames is complete.

Grand Terrace High School: Progress Update (09-15-11)

Building "H" (Pool / Pool Building):

- CMU low lifts to slab on grade level are complete;
- Waterproofing of concrete pit walls is complete;
- Grading of pad for slab on grade is in progress and under-slab utilities and sand for slab are in progress;
- Concrete walls for handball courts next to pool have been placed; Final stripping and cleaning of forms is in progress.





Grand Terrace High School: Progress Update (09-15-11)

Buildings "J" & "K" (Football Concessions/Restrooms):

- Building "J": First lift for CMU walls (4 feet) is complete including inspection and grouting; Hollow metal door frames installation is in progress;
- Building "K": First lift for CMU walls (4 feet) is complete including inspection and grouting; Hollow metal door frames installation is in progress.








13

Grand Terrace High School: Progress Update (09-15-11)

Building "L" (Football Grandstand/Locker/Team Room):

- Concrete footings placement is complete at center section; Installation of rebar for concrete columns is in progress;
- Layout and trenching for footings at south section is complete; Installation of footing rebar is in progress;
- Layout and trenching for footings at north section is complete; Installation of footing rebar is in progress.






14

Grand Terrace High School: Progress Update (09-15-11)

Site Work:

- Site underground electrical distribution and storm drain lines are in progress;
- Ticket Booths: Survey, layout and trenching for footings is complete; Setting forms for rebar;
- Fire risers substantially complete.





15

Grand Terrace High School: Progress Update (09-15-11)

Critical Issues Potentially Impacting the Completion Schedule:


- The District has proceeded to have the standing seam metal roofing work at Building "B" (Gymnasium) performed by Best Roofing as a change order to their existing contract and back-charged to Action Sheet Metal's account.
 - Best Roofing started the roofing work on 9/14/11.




16


Grand Terrace High School: Progress Update (09-15-11)

QUESTIONS?




17

Date Approved: October 6, 2011



Frank Ibarra, Clerk



Jerry Almandarez, Superintendent