

Colton Joint Unified School District

Student Services Center, Board Room, 851 South Mt. Vernon Ave., Colton, CA 92324



Minutes December 8, 2011

The Board of Education of the Colton Joint Unified School District met for a Regular Meeting on Thursday, December 8, 2011 at 5:30 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

Trustees Present

Mrs. Patt Haro, President
Mr. Robert D. Armenta Jr., Vice President
Mr. Frank A. Ibarra, Clerk
Mr. Randall Cenicerros
Mr. Roger Kowalski
Mrs. Laura Morales
Mr. Pilar Tabera

Staff Members Present (*excused)

Mr. Jerry Almendarez	Mrs. Jennifer Jaime
Mr. Jaime R. Ayala	Mrs. Janet Nickell
Mrs. Ingrid Munsterman	Ms. Katie Orloff
Mr. Mike Snellings	Ms. Jennifer Rodriguez
Mrs. Bertha Arreguín	Ms. Sosan Schaller
Mr. Todd Beal	Mr. Darryl Taylor
Mr. Brian Butler	Mr. Robert Verdi

Strategic Plan -- Mission Statement

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities

1.0 OPENING Call to Order/Renewal of the Pledge of Allegiance

Board Vice President Haro called the meeting to order at 5:30 p.m. Petty Officer Second Class Cameren Cenicerros led in the renewal of the Pledge of Allegiance.

2.0 SPECIAL PRESENTATIONS

2.1 Reorganization Session – Selection of Officers

- #449 On motion of Board Member Tabera and Board Member Cenicerros and passed on a 7-0 vote, the Board appointed Robert D. Armenta Jr. as president of the board for the 2012 calendar year.
- #450 On motion of Board Member Armenta and Board Member Morales and passed on a 7-0 vote, the Board appointed Roger Kowalski as vice president of the board for the 2012 calendar year.
- #451 On motion of Board Member Cenicerros and Board Member Kowalski and passed on a 7-0 vote, the Board appointed Patt Haro as clerk of the board for the 2012 calendar year.
- #452 On motion of Board Member Ibarra and Board Member Cenicerros, and carried on a 7-0 vote, the Board appointed Laura Morales as Representative Elector for the 2012 calendar year.
- #453 On motion of Board Member Ibarra and Board Member Kowalski, and carried on a 7-0 vote, the Board appointed Pilar Tabera as ROP board member for calendar years 2012 and 2013.
- #454 On motion of Board Member Ibarra and Board Member Kowalski, and carried on a 7-0 vote, the Board appointed Laura Morales as ROP board member alternate for the 2012 calendar year.

2.2 Selection of Regular Meetings Dates – 2011 (calendar year)

#455 On motion of Board Member Armenta and Board Member Ibarra, and carried on a 7-0 vote, the Board accepted Schedule A as the 2012 Regular Board Meeting calendar. The public meetings will be held at the Colton JUSD Student Services Center Board Room, 851 South Mt. Vernon Avenue, Colton. The 2012 Regular Board Meeting dates will be available on the district website: www.colton.k12.ca.us

#456 On motion of Board Member Armenta and Board Member Kowalski, and carried on a 7-0 vote, the Board accepted Meeting Time Schedule A. All regularly scheduled public meetings will begin at 6:00 p.m.

The Board took a short recess from 5:36 p.m. to 5:39 p.m.

3.0 SCHOOL SHOWCASE

Bloomington High School students updated the board on BHS's most recent activities including their blood drive, Synergy Day, building renovations and improvements and the dedication of the Claude "Bud" Johnston Math and Science Building on Thursday, November 17th.

4.0 ADMINISTRATIVE PRESENTATIONS

4.1 Budget Update - Assistant Superintendent Ayala, Business Services Division (Exhibit A)

Mr. Ayala provided a brief budget update for the board which included a review of the monthly cash receipts and disbursements per the 2011-12 First Interim Cash Flow Schedule. In conclusion, he stated that deficit spending, in addition to the state revenue deferrals, are causing a negative cash flow and forcing the district to borrow funds. By eliminating any deficit spending, the district will be able to stabilize the drain on cash. If state revenue deferrals continue, the district will still need to borrow, however the amounts borrowed will be much more manageable and stable.

5.0 PUBLIC HEARING ~ None

6.0 PUBLIC COMMENT

6.1 Blue card—Specific Consent, Action, Study & Information or Closed Session Item

- *Ginger Witt*, teacher, Bloomington Middle School, commented on Action Items B-11 and B-12 and encouraged the board to accept Draft Plan A for both the middle and high school boundaries.

White card—Items/Topics Not on the Agenda:

- *Beverly Guido*, San Bernardino County, Children's Network, provided information on *The Lisa Project*, a multi-sensory exhibit regarding child abuse prevention.
- *Victor Jimenez*, CJUSD employee shared information for fingerprinting services for community members.

7.0 ACTION SESSION

A. #457 On motion of Board Member Ibarra and Board Member Kowalski, and carried on a 7-0 vote, the Board approved Consent Items A-1 through A-11, as presented.

- #457.1 A-1 Approved Minutes for the November 16th and 17th Board Meetings
- #457.2 A-2 Approved Student Field Trips (**Exhibit B**)
- #457.3 A-3 Approved Consultant for Assembly Presentations (**Exhibit C**)
- #457.4 A-4 Approved Consultants for Staff Development (**Exhibit D**)
- #457.5 A-5 Approved Bloomington High School 2012 Winter Formal (January 21, 2012)
- #457.6 A-6 Approved the Memorandum of Understanding and Partnership with Rio Hondo Education Consortium d.b.a. Learning, Enrichment, Academic Resources Network (LEARN) at Grand Terrace High and Slover Mountain High Schools (July 1, 2012-June 30, 2017)
- #457.7 A-7 Adopted Resolution No. 12-24, *Approval of Request for Emergency Closure for State Preschool, Submitted to the California Department of Education, Child Development Division*, for Reimbursement of Funds for Days of Operation or Days of Attendance Due to the Emergency Closure of San Salvador State Preschool (October 18, 2011)
- #457.8 A-8 Approved Affiliation Agreement Between the Colton Joint Unified School District and Loma Linda School of Dentistry to Provide Services to Reche Canyon Elementary Students (2011-2012)
- #457.9 A-9 Acceptance of Gifts (**Exhibit E**)
- #457.10 A-10 Approval of Reimbursement for Damage to Employee Vehicle in Accordance with Board Policy 4256.3
- #457.11 A-11 Approval of Parent and/or Booster Clubs and Organizations (2011-12)

B. Action Items

#458 On motion of Board Member Cenicerros and Board Member Kowalski, and carried on a 7-0 vote, the Board approved Action Items B-1 through B-4, B-6, B-7, B-9 and B-10 as presented.

- #458.1 B-1 Approval of Personnel Employment (**Exhibit F**)
- #458.2 B-2 Approval of Contract with Sunesys to Provide High Speed Fiber Optic Wide Area Network for Joe Baca Middle School and Grand Terrace High School (2012-2017)
- #458.3 B-3 Approved Purchase Orders
- #458.4 B-4 Awarded Bid 12-02: Roofing Project at Three District Sites
- #458.6 B-6 Approved Reimbursement for Loss, Personal Property Used for Instructional Purposes (San Salvador – Employee #329)
- #458.7 B-7 Adopted Resolution No. 12-22 for Revised 2010-11 Actual Gann Limit and Projected 2011-12 Gann Limit
- #458.9 B-9 Approved 2011-12 First Interim Financial Report With A Qualified Certification and Resolution No. 12-23 to Implement On-going Budget Reductions in 2012-13
- #458.8 B-10 Adopted Resolution No. 12-20: Six Month Joint Use Agreement for Facility Use Between the Colton JUSD and the City of Grand Terrace for Child Care Services at Terrace View Elementary School

#459 On motion of Board Member Kowalski and Board Member Haro, and carried on a 7-0 vote, the Board approved Action Items B-5 and B-8 as presented.

- #459.1 B-5 Awarded Contracts Without Bids (Lightning Damage at Bloomington High School)
- #459.2 B-8 Adopted Resolution No. 12-21 of the Colton Joint Unified School District Governing Board Authorizing the Borrowing of Funds for Fiscal Year 2011-12 and the Issuance and Sale of One or More Series of 2011-12 Tax and Revenue Anticipation Notes Thereafter and Participation in the California School Cash Reserve Program and Requesting the Board of Supervisors of the County to Issue and Sell Said Series of Notes

#460 On motion of Board Member Cenicerros and Board Member Kowalski, and carried on a 7-0 vote, the Board approved Action Item B-10 Draft Plan A.

- #460.1 B-11 Approved Revised Middle School Student Attendance Boundaries

#461 On motion of Board Member Kowalski and Board Member Morales, and carried on a 7-0 vote, the Board approved Action Items Draft Plan A.

- #461.1 B-12 Approved Revised High School Student Attendance

C. Action Items – Board Policy ~ None

D. Action Items – Resolutions ~ None

8.0 ADMINISTRATIVE REPORTS

AR-8.1 Approved Disbursements

AR-8.2 Facilities Update (Exhibit G)

Director Darryl Taylor, Facilities Planning and Construction provided a facilities program update which included information on several small projects throughout the district, as well as, a brief update on the status of Grand Terrace High School, Joe Baca Middle School and Colton High School’s math and science building.

AR-8.3 ACE Representative

ACE President Karen Houck announced that ACE members will have the opportunity to ratify their contract over the weekend; the results of the vote will be made official on Monday.

AR-8.4 CSEA Representative

CSEA President Nick Ramirez stated that CSEA will postpone their sunshine presentation until after the upcoming election. He thanked executive cabinet and the board for their support and teamwork during his presidency.

AR-8.5 MAC Representative

MAC President Mike Williford announced that tickets are available for the March 2nd Ontario Reign hockey game. All proceeds will benefit the APPLE Scholarship Foundation.

AR-8.6 ROP Update ~ No Update

9.0 SUPERINTENDENT’S COMMUNICATION

Superintendent Almendarez thanked the Serrano Nursery for providing more than 100 plants and trees to Alice Birney Elementary School and M&O employees, Raymond Enriquez, Kenneth Matcham and Gerald Gaitan for their assistance in seeing this project through to fruition. He announced upcoming winter concerts and performances that are taking place during the holiday season. Mr. Almendarez also congratulated Colton Middle School parents on their completion of the Parent Institute program.

To view the Communiqué please visit the CJUSD website at www.colton.k12.ca.us

10.0 BOARD MEMBER COMMENTS

Board Member Tabera thanked Board Member Haro for serving as the 2011 board president and wished Board Member Armenta well in his presidency. Additionally, he thanked CSEA President Nick Ramirez for his leadership and service. Mr. Tabera also spoke of his recent tours to Bloomington, Colton and Grand Terrace High Schools.

Board Member Cenicerros thanked the district and ACE negotiating teams for working together and reaching an agreement.

Board Member Morales expressed her appreciation for Board Member Haro’s leadership through 2011 and congratulated Board Member Armenta on his new term as president.

Board Member Ibarra commented on the board’s ability to work together to represent the students of the district. He also thanked Board Member Haro for her leadership and wished the audience happy holidays.

Board Member Haro thanked district nurses for ensuring the district met Tdap compliance. Mrs. Haro also commented on several site events and thanked ACE members for voting to ratify their contract. She also thanked the board for their support during her year as president.

Board Member Kowalski recognized Grand Terrace City Councilmember Darcy McNaboe. He thanked Board Member Haro for her leadership through 2011 and congratulated Board Member Armenta on his new position of board president. Lastly, Mr. Kowalski wished all staff and members of the audience happy holidays.

Board Member Armenta ~ No comment

11.0 CLOSED SESSION Following action items: Board Room, Student Services Center, 851 So. Mt. Vernon Ave., Colton, CA (Government Code 54950 et seq.)

At 6:55p.m., Board President Armenta announced that the board would recess to closed session to discuss the following items on the closed session agenda:

- 11.1 • Student Discipline, Revocation and Re-entry
- 11.2 • Personnel
- 11.3 • Conference with Legal Counsel—Anticipated Litigation
- 11.4 • Conference with Legal Counsel—Existing Litigation
- 11.5 • Conference with Real Property Negotiator

12.0 PUBLIC SESSION – ACTION REPORTED FROM CLOSED SESSION

The Board meeting reconvened at 7:41 p.m. Board President Haro reported on action taken in closed session.

#462 12.1 Student Discipline, Revocation, and Re-entry

#462.1 On motion of Board Member Haro and Board Member Tabera and carried on a 7-0 vote, the board approved staff’s recommendation for student discipline items #1-4 as presented.

- 1. 125334 3. 134211
- 2. 114399 4. 135933

12.2 Personnel ~ The Board met in Closed Session and have completed the 2010-11 Evaluation of the Superintendent

- ♦ Public Employee: Discipline/Dismissal/Employment/Release/Assignment/Reassignment (Gov. Code 54957)
- ♦ Public Employee: Performance Evaluation: Title: Superintendent

12.3 Conference with Legal Counsel—Anticipated Litigation ~ No Report

Significant exposure to litigation pursuant to Government Code Section 54956.9(b)
Potential Case: *None*

12.4 Conference with Legal Counsel—Existing Litigation ~ No Report

Pursuant to Government Code Section 54956.9(a)
Case Number: *None*

12.5 Conference with Labor Negotiator ~ No Report

Agency:
Ingrid Munsterman, Assistant Superintendent, Human Resources Division

Employee Organizations:
Association of Colton Educators (ACE)
California School Employees’ Assoc. (CSEA)
Management Association of Colton (MAC)

12.6 Conference with Real Property Negotiator (Gov. Code 54956.8) ~ No Report

Property: *None*
District Negotiators: Jerry Almandarez, Jaime R. Ayala, Darryl Taylor,
Counsel, Best, Best & Krieger

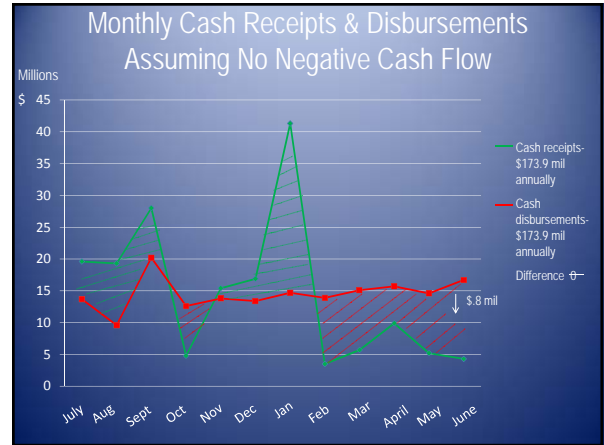
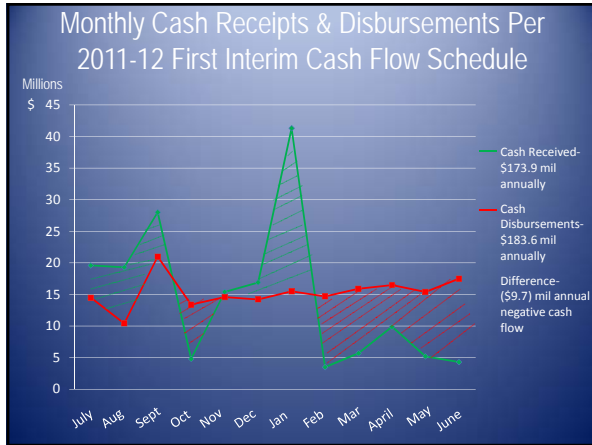
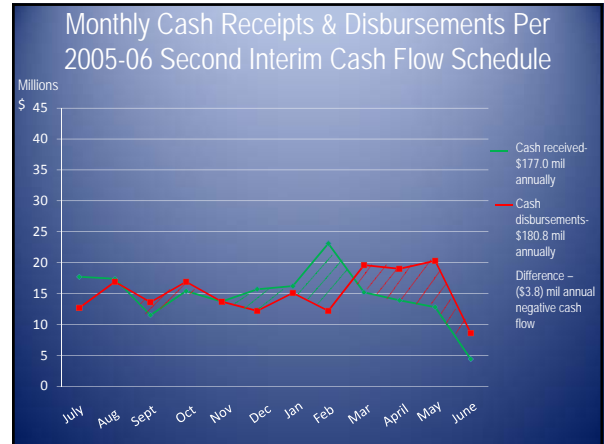
13.0 ADJOURNMENT

At 7:42 p.m., the meeting was adjourned until the Special Board of Education Meeting on Thursday, January 19, 2012, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

EXHIBIT A: Budget Update

CJUSD Budget Update

Presented by:
Jaime R. Ayala
Assistant Superintendent
Business Services Division
December 8, 2011



Conclusions

- Deficit spending plus State revenue deferrals are causing negative cash flow and forcing us to borrow increasing amounts.
- Eliminating deficit spending will stabilize the drain on cash.
- If State revenue deferrals continue, we will still need to borrow. However, the amounts borrowed will be much more manageable and stable.

EXHIBIT B, FIELD TRIPS:

<u>Site</u>	<u>Date</u>	<u>Depart</u>	<u>Return</u>	<u>Destination</u>	<u>Activity/Background</u>	<u>Grade</u>	<u>Teacher</u>	<u>Cost</u>	<u>Funding</u>	<u>Strategic Plan*</u>
District-wide	4/30/12 to 5/1/12 (M/T)	6 am	10 pm	California Science Center Los Angeles, CA (Parents providing transportation)	<i>California Science Fair</i> Students will compete in science and engineering events.	6-12	Daniel Morse (6) + 5 parent chaperones	\$2,243.81	Discretionary	Strategy #1
Terrace View	5/21/12 to 5/22/12 (M/T)	3:45 pm	2:45 pm	Riley's Farm Oak Glen, CA (District transportation)	<i>The Revolutionary War Overnight Adventure</i> Students will take part in a living history exploration of the American Revolutionary War, cultural workshops and mock battle scenarios.	5	Dawn Plumb Denise Green Pat Butler Kelly Gordon (120) + 7 parent chaperones	\$16,200	ASB	Strategy #1

EXHIBIT C, CONSULTANTS FOR ASSEMBLY PRESENTATION

<u>Site</u>	<u>Date(s)</u>	<u>Time</u>	<u>Program/Purpose</u>	<u>Location</u>	<u>Consultant(s)</u>	<u>Cost</u>	<u>Funds</u>	<u>Strategic Plan*</u>
Grand Terrace	12/12/11	9:30 am to 10:15 am	<i>Anti-Bullying Presentation</i> Slover Mt. High School students will present strategies on anti-bullying and dealing with bullying.	Grand Terrace	Slover Mt. High School Colton, CA	No cost	No cost	Strategy #1
Cooley Ranch	2/1/12	8:30 am to 9:30 am	<i>All About Bugs</i> Third grade students will study the life-cycle of insects and their habitats. The activity will reinforce the 3 rd grade California Science Standards.	Cooley Ranch	San Bernardino County Museum Redlands, CA	\$131.66	Donations	Strategy #1
Cooley Ranch	2/7/12	8:30 am to 10:30 am	<i>StarLab Planetarium</i> Third grade students will study the galaxies, stars, planets and moons. The activity will reinforce the 3 rd grade California Science Standards.	Cooley Ranch	San Bernardino County Museum Redlands, CA	\$266.66	Donations	Strategy #1
Cooley Ranch	3/1/12	8:30 am to 11:30 am	<i>Journey into Serrano Culture</i> Third grade students will learn about the traditional Serrano culture and history. The activity will reinforce the California Social Science Standards.	Cooley Ranch	San Bernardino County Museum Redlands, CA	\$331.66	Donations	Strategy #1

<u>Site</u>	<u>Date(s)</u>	<u>Time</u>	<u>Program/Purpose</u>	<u>Location</u>	<u>Consultant(s)</u>	<u>Cost</u>	<u>Funds</u>	<u>Strategic Plan*</u>
Cooley Ranch	3/7/12	8:30 am to 9:30 am	<i>Sea Life</i> Third grade students will study ocean life, plants, animals and adaptations to the environment through hands on specimens. The activity will reinforce the California Science Standard.	Cooley Ranch	San Bernardino County Museum Redlands, CA	\$131.66	Donations	Strategy #1
Birney	3/15/12	8:45 am to 9:45 am	<i>The Mobile Dairy Classroom</i> K-2 students will learn about the anatomy of a cow, what a dairy cow eats & drinks and how milk gets from the cow to the milk containers in their homes. The activity will reinforce the California Science Standards.	Birney	The National Dairy Council of California Irvine, CA	No cost	No cost	Strategy #1

EXHIBIT D, CONSULTANTS FOR STAFF DEVELOPMENT

<u>Site</u>	<u>Date(s)</u>	<u>Time</u>	<u>Program/Purpose</u>	<u>Location</u>	<u>Consultant(s)</u>	<u>Cost</u>	<u>Funds</u>	<u>Strategic Plan*</u>
Grand Terrace	January 26, February 2, 9, 16, 23, March 1, 2012 (Six days)	9:20 am to 11:20 am	To provide English and Spanish speaking parents with strategies that will enable them to address the educational needs of their children.	Grand Terrace	Learning is MAGIC Glendale, CA	\$2,000	Title III	Strategy #2 #5

EXHIBIT E, GIFTS

<u>Site</u>	<u>Donor</u>	<u>Donation/Purpose</u>	<u>Amount</u>
CHS	Ohiopyle Prints, Inc.	Check #34379	\$40.06
Ruth O Harris	Coca-Cola Refreshments	Check #05851025	\$69.93
Terrace Hills	Lifetouch	Check #2329647 For awards & incentives for staff or students	\$264.00
Terrace View	Parents of Mrs. Motylewski's Kinder Class	Cash For classroom supplies	\$28.00
Terrace View	Parents of Mrs. Heusterberg's Kinder Class	Cash For classroom supplies	\$20.00

EXHIBIT E, GIFTS

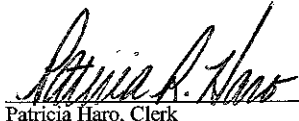
<u>Site</u>	<u>Donor</u>	<u>Donation/Purpose</u>	<u>Amount</u>
Terrace View	Parents of Mrs. Rodriguez's & Mrs. Marquez's Kinder Classes	For admission to the pumpkin patch Cash - \$239.00 Check #1728-\$7.00 / Check #3214-\$7.00 Check #237-\$7.00 / Check #768-\$7.00 Check #2023-\$7.00 / Check #2284-\$7.00	\$281.00
Terrace View	Parents of Mrs. Gordon, Mr. Fletcher, Mrs. Hastings, & Mrs. Herrera's Sixth grade class	Medieval Times field trip transportation & admissions costs	\$2,700.00
Terrace View	Parents of Mrs. Motylewski & Mrs. Heusterberg's Kinder Class	Cash Admission & transportation for field trip to Live Oak Canyon Pumpkin Patch	\$40.00
Terrace View	Max Krause-Mrs. Gordon's 6 th grade class	Cash Medieval Times Field trip	\$30.00
Terrace View	James A. McGivern	Check #2570 Medieval Times Field trip	\$30.00

EXHIBIT F, PERSONNEL:

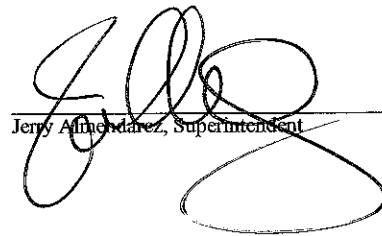
<u>I-A</u>	<u>Certificated – Regular Staff</u>	<u>Subject</u>	<u>Site</u>
1.	Gautschi, Robyn	Elementary Teacher (temp)	Smith
2.	Miller, Sarah	English Teacher (temp)	ROHMS
3.	Pereyra, Rena	Elementary Teacher (temp)	Rogers
4.	Schwab, Ariel	Elementary Teacher (temp)	Cooley Ranch
<u>I-B</u>	<u>Certificated – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
1.	None		
<u>I-C</u>	<u>Certificated – Hourly</u>	<u>Position</u>	<u>Site</u>
	None		
<u>I-D</u>	<u>Certificated – Substitute Teacher</u>		
1.	Blair, Gary		
2.	Overmyer, Terry		
<u>II-A</u>	<u>Classified – Regular Staff</u>	<u>Position</u>	<u>Site</u>
1.	Bueno Lara, Patricia	Health Assistant	THMS
2.	Lee, Valerie R.	Nutrition Svcs. Wrkr. I	CHS
3.	Pena, Kristine M.	Nutrition Svcs. Wrkr. I	CHS
4.	Salazar, Ronda C.	Nutrition Svcs. Wrkr. I	BMS

II-B	Classified – Activity/Coaching Assignments	Position	Site			
1.	Chung, Dale A.	HD Frosh/Soph Basketball (walk-on)	BHS			
2.	Pacheco, Arturo	Band Assistant (walk-on/returning)	BHS			
II-C	Classified – Classified Hourly	Position	Site			
1.	Alarcon, Linda	Sub Child Dev. Teacher	San Sal. (on call)			
2.	Avalos, Kristen A.	Sub Child Dev. Inst. Asst.	San Sal. (on call)			
3.	Conboy, Olivia B.	AVID Tutor	CHS			
4.	Gaitan-Alvarez, Ana K.	Sub Child Dev. Inst. Asst.	San Sal. (on call)			
5.	Jackson, Kena R.	Sub Child Dev. Inst. Asst.	San Sal. (on call)			
6.	Macias, Dolores	Sub Child Dev. Inst. Asst.	San Sal. (on call)			
7.	Navarro, Angela	Sub Child Dev. Inst. Asst.	San Sal. (on call)			
8.	Nunez, Stephanie I.	Sub Child Dev. Inst. Asst.	San Sal. (on call)			
9.	Parthemore, Jennifer A.	Sub Child Dev. Inst. Asst.	San Sal. (on call)			
10.	Ramirez, Patricia P.	Sub Child Dev. Inst. Asst.	San Sal. (on call)			
11.	Santellano, Daisy	Sub Child Dev. Inst. Asst.	San Sal. (on call)			
II-D	Classified Substitute	Position	Site			
1.	Rivera, Marcella	Sub Noon Aide	Sycamore Hills			
RESIGNATIONS:						
	Certificated Employee	Position	Site	Employment Date	Resignation Effective	Reason
1.	None					
	Classified Employee	Position	Site	Employment Date	Resignation Effective	Reason
1.	Laird, Roxanne	Project Office Asst.	BMS	11/08/2011	11/19/2011	

Approved: January 19, 2012



Patricia Haro, Clerk



Jerry Almodarez, Superintendent



FACILITIES

project update

DEC

2011

Measures B & G



CONSTRUCTION

SMALL PROJECTS

#48	MCKINLEY ES— FENCING	TOTAL BUDGET: \$336,000 CONSTRUCTION: DEC 2011
#46	LINCOLN ES PARKING & SHADE SHELTER	TOTAL BUDGET: \$228,000 CONSTRUCTION (parking): COMPLETED JUL 2011 CONSTRUCTION (shelter): APR 2012
#50	TERRACE VIEW ES—PARKING & SHELTER	TOTAL BUDGET: \$1,312,000 CONSTRUCTION (rear parking): COMPLETED DESIGN (shelter): Pending DSA approval
#49	WASHINGTON HS—SHADE SHELTER	TOTAL BUDGET: \$188,000 DESIGN: Pending DSA approval
#37	CHS—PEDESTRIAN BRIDGE REPAIRS	TOTAL BUDGET: \$75,000 CONSTRUCTION: DEC 2011

DESIGN, PRECONSTRUCTION

#40	JURUPA VISTA ES—DRAINAGE REMEDIATION	TOTAL BUDGET: \$65,000 CONSTRUCTION: DEC 2011
#36	CRESTMORE ES—WATER REMEDIATION	TOTAL BUDGET: \$57,000 DESIGN: COMPLETED NOV 2011
#42	TERRACE VIEW ES—FIRE ALARM/INTERCOM	TOTAL BUDGET: \$492,000 DESIGN: IN PROGRESS
#43	LEWIS ES—FIRE ALARM/INTERCOM	TOTAL BUDGET: \$458,000 DESIGN: TBD
#44	ZIMMERMAN ES—FIRE ALARM/INTERCOM	TOTAL BUDGET: \$1,500,000 DESIGN: IN PROGRESS
#45	WASHINGTON HS—FIRE ALARM/INTERCOM	TOTAL BUDGET: \$425,000 DESIGN: TBD

COMPLETED

#47	BIRNEY ES- BUS DROP-OFF AND PARKING	TOTAL BUDGET: \$333,000 COMPLETED: AUG 2011
#38	BMS—BUILDING N CLASSROOM EGRESS	TOTAL BUDGET: \$66,000 COMPLETED: APR 2011
#39	D'ARCY ES- SITE ACCESS AND SECURITY	TOTAL BUDGET: \$59,000 COMPLETED: APR 2011
#35	FIRE ALARM & COMMUNICATIONS UP- GRADES (WILSON, JURUPA VISTA, RECHE CANYON, BMS)	TOTAL BUDGET: \$2.2 million COMPLETED: FEB 2011
#41	LEWIS ES—BASKETBALL COURTS ADDITION	TOTAL BUDGET: \$58,000 COMPLETED: DEC 2010

www.bondprojects.cjUSD.net



FACILITIES

project update

DEC
2011



CONSTRUCTION—NEW SCHOOLS AND NEW CLASSROOMS PROJECTS

PROJECT #11



GRAND TERRACE HIGH SCHOOL

TOTAL BUDGET: \$121 MILLION
CONSTRUCTION: 87% COMPLETE (+3%)

PROJECT #11A



GRAND TERRACE HS

(STADIUM, POOL, STUDENT SERVICES BLDG)

TOTAL BUDGET: \$30 MILLION
CONSTRUCTION: 51% COMPLETE

PROJECT #27



JOE BACA MIDDLE SCHOOL

TOTAL BUDGET: \$49.1 MILLION
CONSTRUCTION: 65% COMPLETE (+11%)

PROJECT #1F



COLTON HS MATH & SCIENCE BLDG

TOTAL BUDGET: \$18.6 MILLION
CONSTRUCTION: 42% COMPLETE (+5%)

Facilities Update - construction 120811