

Colton Joint Unified School District

Student Services Center, Board Room, 851 South Mt. Vernon Ave., Colton, CA 92324



Minutes February 16, 2012

The Board of Education of the Colton Joint Unified School District met for a Regular Board Meeting on Thursday, February 16, 2012 at 6:00 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

Trustees Present

Mr. Robert D. Armenta Jr., *President*
Mr. Roger Kowalski, *Vice President*
Mrs. Patt Haro, *Clerk*
Mr. Randall Cenicerros
Mr. Frank Ibarra
Mrs. Laura Morales
Mr. Pilar Tabera

Staff Members Present (*excused)

Mr. Jerry Almendarez	Mrs. Jennifer Jaime
Mr. Jaime R. Ayala	Mrs. Janet Nickell
Mrs. Ingrid Munsterman	Ms. Katie Orloff
Mr. Mike Snellings	Ms. Jennifer Rodriguez
Mrs. Bertha Arreguín	Ms. Sosan Schaller
Mr. Todd Beal	Mr. Darryl Taylor
Mr. Brian Butler	Mr. Robert Verdi

Strategic Plan -- Mission Statement

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities

1.0 OPENING Call to Order/Renewal of the Pledge of Allegiance

Board President Armenta called the meeting to order at 6:00 p.m. Dr. Ernie Garcia led in the renewal of the Pledge of Allegiance.

2.0 SPECIAL PRESENTATIONS

2.1 The Excellence Campaign –

Dr. Louis Rodriguez, California State University San Bernardino (CSUSB), introduced the Participatory Research Advocating for Excellence in Schools (PRAXIS) Project which is a school based, CSUSB affiliated, research collaborative aimed at recognizing and responding to the education crisis facing the Inland Empire.

PRAXIS, also known as the “Excellence Campaign” was kicked off at Colton High School and involves community members, students and staff working together in an effort to boost graduation rates, inspire students to go to college, and excite them about serving their communities as professionals.

3.0 SCHOOL SHOWCASE

3.1 Washington High School

Washington High School students introduced a new club, Success by Choice, which focuses on mentoring students in the areas of career, community service and transitional needs. They also provided an update on the Saturday School and Credit Recovery opportunities available to students. Lastly, they announced upcoming activities including the 10 Boys hiking trip, a field trip to CRY ROP’s Career Day, CAHSEE census administration for 10th graders and the annual student celebration in May.

Board President Armenta opened the Public Hearing at 6:33 p.m.

4.0 PUBLIC HEARING

4.1 California School Employee Association (CSEA) Sunshine Proposal for Colton JUSD

CSEA President Rasso presented CSEA's initial Sunshine proposal which includes:

- **Article 7 and related Appendix 1 – Salary**
 - 0% Cola for unit members during the 12-13 school year
 - Maintain current contractual language
- **Article 8 – Health and Welfare**
 - Maintain current health and welfare benefit programs
 - Revise language for paid hospitalization/medical retirement incentive Program. In order to allow retired members to use at their discretion.
- **Article 10 – Assignments**
 - Define and revise the meaning of qualified unit member
 - Revise language to allow permanent unit members to fill vacant positions first through the transfer/reassignment request process
 - Revise Language to allow permanent unit members (doing the same work) with less than 8 hours to fill position where another permanent unit member is on long term leave
 - Add Language to allow CSEA to participate in classified interviews, as per current MOU
- **Article 13 – Vacations**
 - Revise language to allow permanent unit members the use of earned vacation at the discretion of the unit member

4.2 Colton JUSD Sunshine Proposal for California School Employee Association (CSEA)

4.3 B-7 Adoption of Resolution No. 12-25 Approving an Addendum to the Grand Terrace Educational Facility Final EIR and Approving Substitute Mitigation for Mitigation Measure 5.7-8

The Public Hearing was closed at 6:36 p.m.

5.0 ADMINISTRATIVE PRESENTATIONS

5.1 Think Together

Lisa Sommerville, THINK Together, presented information on the extended learning programs they offer at eight elementary school sites within the Colton Joint Unified School District. THINK Together after-school programs focus on academics, enrichment, health and recreation and youth development.

5.2 Energy Education Program Update

Energy Education Manager Ernest Guillen provided an overview of the District's Energy Education Program. The main goals of the program are to reduce the carbon footprint and environmental impact and modify the District's behavior when it comes to using electricity, natural gas and water. With strong compliance from all staff and students, the District has the potential to avoid nearly \$1,000,000 in energy cost during the first year of implementation and more than \$16,000,000 over the next ten years.

5.3 Budget Update (EXHIBIT A)

Assistant Superintendent Ayala informed the Board that Executive Cabinet met with both ACE and CSEA leadership earlier in the week. At each meeting they reviewed budget information at the state and District levels and explained the resources used by the District to calculate and prepare the budget. This also provided an opportunity for members of the leadership teams to ask questions and gain clarification on budget related issues.

The purpose for these meetings, as it relates to the budget, is to communicate the District's financial plans from the beginning and eliminate any confusion as we move forward.

Mr. Ayala also reviewed the best and worst case scenarios if the governor's tax initiative is approved by voters. He also announced the next steps for the District as they begin preparing for additional budget cuts.

6.0 PUBLIC COMMENT

6.1 Blue card—Specific Consent, Action, Study & Information or Closed Session Item

- *Pamela Lemos*, CJUSD parent, praised the staff at Colton High School who have supported her daughter's academic success. She also questioned the hiring of Grand Terrace High School's varsity volleyball coach.

White card—Items/Topics Not on the Agenda

- *Manuela Sosa*, community member, commented on the Valenzuela Project and invited the Board to support the 2012 Inland Empire Scholarship Fund.

7.0 ACTION SESSION

A. #481 Consent Items

On motion of Board Member Ibarra and Board Member Cenicerros, and carried on a 7-0 vote, the Board approved Consent Items A-1 and A-3 through A-9, as presented.

- #481.1 A-1 Approved Minutes for the February 2, 2012 Regular Board Meeting
- #481.2 A-3 Approved Student Field Trips (**EXHIBIT B**)
- #481.3 A-4 Approved Consultants for Assembly Presentations (**EXHIBIT C**)
- #481.4 A-5 Approved for Slover, Bloomington and Colton High School Graduates to Attend "Grad Nite" at Disneyland (2012)
- #481.5 A-6 Approved the Memorandum of Understanding and Agreement (C-1003281) with Riverside County Superintendent of Schools for Participation in the RIMS-BTSA Professional Teacher Induction Program (2011-12)

- #481.6 A-7 Accepted Gifts (**EXHIBIT D**)
- #481.7 A-8 Authorized Piggyback the Redlands Unified School District Bid 10-11 for Audio Visual Equipment
- #481.9 A-9 Authorized Piggyback the Val Verde Unified School District Bid 09/10-001 for Just-In-Time Classroom and Office Supply System
- #482** On motion of Board Member Ibarra and Board Member Haro, and carried on a 6-0-1 (Board Member Morales abstained due to a conflict of interest) vote, the Board approved Consent Item A-2, as presented.
- #482.1 A-2 Approved Renew Membership in the Colton Chamber of Commerce (2012)

B. #483 On motion of Board Member Kowalski and Board Member Cenicerros, and carried on a 7-0 vote, the Board approved Action Items B-1 through B-10, as presented. Action Item B-11 was withdrawn and Action Item B-12 was considered separately.

- #483.1 B-1 Approved Personnel Employment (**EXHIBIT E**)
- #483.2 B-2 Approved Conference Attendance (**EXHIBIT F**)
- #483.3 B-3 Approved Resolution No. 12-30 to Non-Reelect Temporary Certificated Employees
- #483.4 B-4 Approved Declaration and Employment of Day-to-Day Substitutes Utilizing the Basic Skills Requirement (BSR) Variable Term Waiver Option for the 2011-12 School Year
- #483.5 B-5 Approved Purchase Orders
- #483.6 B-6 Adopted Resolution No. 12-36 to Authorize Temporary Borrowing Between Funds of the District (2012-13)
- #483.7 B-7 Adopted Resolution No. 12-25 Approving an Addendum to the Grand Terrace Educational Facility Final EIR and Approving Substitute Mitigation for Mitigation Measure 5.7-8
- #483.8 B-8 Approved a Subcontractor Substitution for Jaynes Corporation (Category 10) for the Grand Terrace High School Project, Bid #08-14
- #483.9 B-9 Approved Resolution No. 12-29 to Determine and Find the Crestmore, Grant, Lewis and Lincoln Modernization Projects to be Substantially Complex and to Increase the Statutory Minimum Retention Amounts
- #483.10 B-10 Approved to File a Notice of Completion for Econo Fence, Inc., Bid #12-02CA for Lincoln Elementary School and McKinley Elementary School Fencing Projects
- ~~B-11 Accepted the 2009-2010 Measure G Independent Financial and Performance Audit~~

Withdrawn

#484 On motion of Board Member Haro and Board Member Ibarra, and carried on a 7-0 vote, the Board approved Action Item B-12, as listed.

- #484.1 B-12 Accepted the Following Nominations for CSBA's Delegate Assembly (March 2012 Election)
 - *Duneen De Bruhl*, Victor Valley Union High School District
 - *Barbara Dew*, Victor Valley Union High School District
 - *Cathline Fort*, Etiwanda Elementary School District
 - *Jane D. Smith*, Yucaipa Calimesa Jr. Unified School District
 - *Donna West*, Redlands Unified School District

C. Action Item – Board Policy ~ None

D. Action Items – Resolution

#485 On motion of Board Member Haro and Board Member Morales, and carried on a 7-0 vote, the Board approved Action Items D-1 through D-5 as presented.

- #485.1 D-1 Adopted Resolution No. 12-31, *National African American History Month*, February 2012
- #485.2 D-2 Adopted Resolution No. 12-32, *Career and Technical Education Month*, February 2012
- #485.3 D-3 Adopted Resolution No. 12-33, *Women's History Month*, March 2012
- #485.4 D-4 Adopted Resolution No. 12-34, *Read Across America Day*, March 2, 2012
- #485.4 D-5 Adopted Resolution No. 12-35, *Week of the School Administrator*, March 4 – 10, 2012

8.0 ADMINISTRATIVE REPORTS

AR-8.1 Approved Disbursements

AR-8.2 Facilities Update (EXHIBIT G)

Director Taylor provided a brief update on the construction status of Joe Baca Middle School. He also announced that the Citizen's Oversight Committee will meet in March to review the annual independent financial and performance audit. Following the meeting the audit will be presented for board approval.

Mike De Vries, Vanir Construction Management, provided a detailed report on the construction status of Grand Terrace High School.

AR-8.3 ACE Representative

ACE President Karen Houck presented Read Across America stickers to the Board and Executive Cabinet and invited them to participate in Read Across America events throughout the District. Mrs. Houck announced that ACE will participate in the 2012 Relay for Life to be held at Colton High School.

AR-8.4 CSEA Representative

Susan Lake, CSEA Chief Job Steward, thanked the superintendent for inviting the CSEA E Board to their budget meeting. She also extended an invitation to participate in CSEA's bowling tournament on March 8th.

AR-8.5 MAC Representative

MAC President Mike Williford announced that MAC, CSEA and ACE are planning a bowling tournament in April.

AR-8.6 ROP Update

Board Member Ibarra provided an update from the February 15th ROP board meeting which included information on their new Art of Animation Program.

9.0 SUPERINTENDENT'S COMMUNICATION

Superintendent Almendarez announced the District's upcoming safety committee meeting on February 21, 2012/ He informed the Board that the Joe Baca Middle School and Grand Terrace High School staffs were given a tour of their new facilities. Mr. Almendarez recognized CJUSD students for their participation in the 2012 Academic Decathlon. Lastly, he asked for Board consensus to schedule a Fair Political Practices Commission filers' workshop.

To view the Communiqué please visit the CJUSD website at www.colton.k12.ca.us

10.0 BOARD MEMBER COMMENTS

Board Member Tabera requested information on hiring procedures for high school coaching staff.

Board Member Cenicerros apologized for missing the District's API celebration. He also requested an update on the District's credit recovery and corporate advertising programs.

Board Member Morales commented on the Head Start and Terrace View Elementary School program she attended. Mrs. Morales also congratulated Bloomington High School's wrestling team.

Board Member Kowalski congratulated Bloomington High School's wrestling and soccer teams on their successful seasons. Mr. Kowalski also thanked Mr. Morse, Mr. and Mrs. Haro, and all who participated with the organization of this year's science fair.

Board Member Haro acknowledged the students who participated in this year's science fair and thanked teachers and administration for their support. She congratulated Bloomington High School wrestlers, as well as, the boys and girls soccer teams. In closing, Mrs. Haro expressed her concern for facility equality at all three comprehensive high schools.

Board Member Ibarra congratulated all school sites on their API success. Mr. Ibarra also commented on hiring practices, as well as, the Bloomington and Colton High School facilities.

Board Member Armenta inquired about the District's facility plans for Bloomington and Colton High Schools once Grand Terrace High School opens for the 2012-13 school year.

11.0 CLOSED SESSION Following action items: Board Room, Student Services Center, 851 So. Mt. Vernon Ave., Colton, CA (Government Code 54950 et seq.)

At 8:15 p.m., Board President Armenta announced that the board would recess to closed session.

- 11.1 • Student Discipline, Revocation and Re-entry
- 11.2 • Personnel
- 11.3 • Conference with Legal Counsel—Anticipated Litigation
- 11.4 • Conference with Legal Counsel—Existing Litigation
- 11.5 • Conference with Labor Negotiator
- 11.6 • Conference with Real Property Negotiator

12.0 PUBLIC SESSION – ACTION REPORTED FROM CLOSED SESSION

The Board meeting reconvened at 8:32 p.m.

12.1 Student Discipline, Revocation, and Re-entry

#486 On motion of Board Member Cenicerros and Board Member Kowalski, and carried on a 7-0 vote, the Board found the following four students in violation of the California Education Codes as charged and agreed with the hearing panel's recommendation for expulsion based on the following.

- Due to the nature and severity of the students' actions, other means of correction are not feasible.
- The students' presence at the school would endanger person or property and/or the students' presence at the school would threaten to obstruct the educational environment.
 1. 129705
 2. 1045716
 3. 1044703
 4. 142567

#487 The District recommended the readmission of five (5) students to the Colton Joint Unified School District, confirming they have met their plan of rehabilitation in accordance with California Education Code 48916.

On motion of Board Member Cenicerros and Board Member Tabera, and carried on a 7-0 vote, the Board approved the readmission of the students as recommended.

- | | |
|-----------|------------|
| 1. 113635 | 4. 90742 |
| 2. 87978 | 5. 1032451 |
| 3. 121048 | |

14.2 Personnel

♦ Public Employee: Discipline/Dismissal/Release (Gov. Code 54957)

#489 In closed session, the Board, on a unanimous vote, took action to issue notices to all certificated administrative employees that they may be released from their administrative positions and reassigned, and/or have their work year and/or salary reduced, effective at the end of the 2011-2012 school year. The Board directed the Superintendent or his designee to serve notice on affected employees.

14.3 Conference with Legal Counsel—Anticipated Litigation ~ No Report

Significant exposure to litigation pursuant to Government Code Section 54956.9(b)

14.4 Conference with Legal Counsel—Existing Litigation

#490 On a motion of Board Member Tabera and Board Member Morales, and carried on a 7-0 vote, the Board approved the settlement agreement for case CIVDS 901623 as recommended by the District's insurance carrier.

14.5 Conference with Labor Negotiator ~ No Report

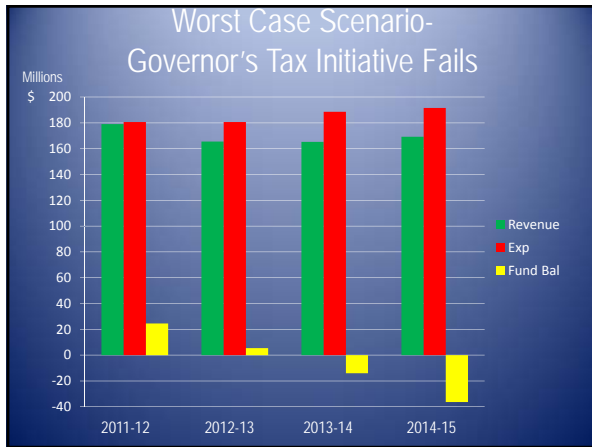
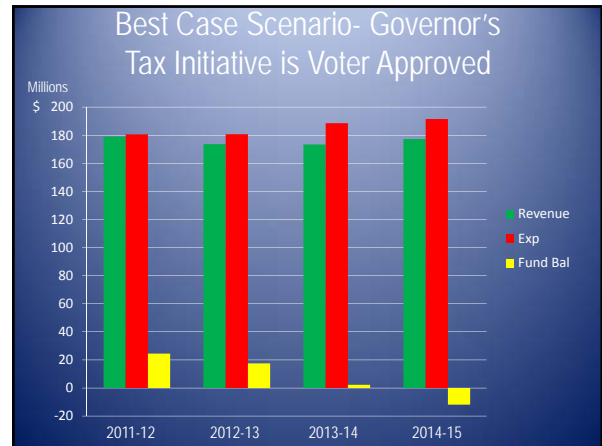
15.0 ADJOURNMENT

At 8:34 p.m. the meeting was adjourned. The next Board of Education meeting is scheduled for Thursday, March 1, 2012, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

EXHIBIT A: Budget Update

CJUSD Budget Update

Presented by:
Jaime R. Ayala
Assistant Superintendent
Business Services Division
February 16, 2012



- ### Next Steps- Start Preparing For Budget Cuts
- Build 2012-13 budget using best case scenario-Flat Funding
 - Must be adopted by July 1, 2012.
 - Will call for concessions from CSEA and Management for 2012-13.
 - Will require new round of on-going concessions from all groups for 2013-14.
 - Develop Contingency Plan for possible worst case scenario- \$370 per ADA revenue loss
 - Must be in place by November election.
 - Plan will call for concessions from Management, ACE, and CSEA.

- ### How Large Will the Concessions Be?
- The best case scenario will call for on-going concessions of approximately \$8 million beginning July 1, 2013.
 - Negotiations should begin now.
 - The worst case scenario will call for on-going cuts ranging from \$20 million to \$25 million beginning January 2013.
 - MOU will be needed with both ACE and CSEA calling for specific concessions that will be implemented January 2013.

EXHIBIT B, Field Trips

Site	Date	Depart Return	Destination	Activity/Background	Grade	Teacher	Cost	Funding	Strategic Plan
BHS	3/2/12 to 3/4/12 (F/S/S)	1:30 am 2:30 pm	Presbyterian Conference Center Big Bear, CA (Charter provided by the Foreign Language Association-Orange County)	<i>German Foreign Language Camp</i> Students will participate in a total immersion German camp and use the language while engaging in a variety of activities with other German speaking students.	11-12	Patricia Pahner (9)	\$1,500	ASB \$1,400 Lottery \$100 (sub cost)	Strategy #1
BMS	3/16/12 (Fri.) (no school teacher furlough day)	8 am 9 pm	Disneyland Anaheim, CA (District transportation)	<i>Academic Incentive AVID/ASB leadership</i> students will participate in an academic incentive trip.	7-8	Ginger Witt Marissa Lopez- Sevilla (120) + 10	\$9,430	ASB	Strategy #1
BHS	4/15/12 to 4/16/12 (S/M)	8 am 7 pm	Market Creek Events and Venues/The Joe and Vi Jacobs Center San Diego, CA (District transportation)	<i>11th Annual Virtual Enterprise Trade Fair</i> Students will compete in marketing, salesmanship and creative booth design.	9-12	Elena Hernandez (40) + 2	\$4,323.02	Perkins \$2,583.72 ROP \$1,239.30 ASB \$500	Strategy #1
Grimes	5/17/12 (Thurs.)	8 am 8 pm	San Diego Zoo San Diego, CA (District transportation)	<i>San Diego Zoo</i> Students will observe animals in their habitat to enhance the academic science program.	6	Ilene Mino Denise Ramirez John Duran (77) + 12	\$2,472	ASB \$1,472 PTA \$1000	Strategy #1
Lewis	5/18/12 (Fri.)	7:30 am 7:00 pm	Sea World San Diego, CA (District transportation)	<i>6th Grade End-of-the- Year Activity</i> Students will participate in a marine environment life science field trip based on academic achievement and excellent behavior and attendance.	6	Mary Tornberg Bridget MacQueen Linda Fosberg Sandra Picazo Amanda Ramirez (115) + 10 chaperones	\$6,860	Tier III \$4,940 Discretionar y \$1,920	Strategy #1

EXHIBIT C, Assemblies

Site	Date	Time	Program/Purpose	Location	Consultant(s)	Cost	Funds	Strategic Plan*
Grant	3/9/12	8:00 am 9:00 am 1:00 pm	<i>Hispanic Heritage Month</i> To provide K-6 students and parents with a visual and performing arts experience.	Rogers	Mariachi Zapata Rafael Ciberian San Bernardino, CA	\$1,000	PTA	Strategy #1
Smith	3/9/12	8:45 am 9:30 am	<i>AquaSMART Live</i> K-6 students will learn imperative water safety when they are in or around California's waterways (oceans, lakes, rivers, streams, canals, etc.). AquaSMART curriculum meets California Curriculum Standards.	Smith	California Department of Boating and Waterways Sacramento, CA	No cost	No cost	Strategy #1
Jurupa Vista	3/13/1 2	1:15 pm 2:10 pm	<i>Charles Dickens' classic tale "Oliver Twist"</i> Students in grades 1-6 will learn the tale of "Oliver Twist" through a live performance.	Jurupa Vista	The Grail Theatre of Britain Monrovia, CA	\$650	Donations	Strategy #1
Smith	4/9/12	8:45 am 9:30 am	<i>State Testing Pep Rally</i> Students in grades 2-6 will learn test-taking strategies.	Smith	Between Your Ears Entertainment West Hollywood, CA	\$765	Saturday School Funds	Strategy #1

EXHIBIT C, Assemblies

<u>Site</u>	<u>Date</u>	<u>Time</u>	<u>Program/Purpose</u>	<u>Location</u>	<u>Consultant(s)</u>	<u>Cost</u>	<u>Funds</u>	<u>Strategic Plan*</u>
Grand Terrace	4/16/12	9:30 am	<i>The Mobile Dairy Classroom</i> K-2 students will learn about the anatomy of a cow, what a dairy cow eats & drinks and how milk gets from the cow to the milk containers in their homes. The activity will reinforce the California Science Standards.	Grand Terrace	Dairy Council of California Irvine, CA	No cost	No cost	Strategy #1
CMS	5/4/12	8:30 am 9:35 am	<i>Universal Truths</i> A presentation of characters and scenes designed to illustrate the universal truths that are captured in Shakespearean works.	CMS	Redlands Shakespeare Festival Redlands, CA	\$450	QEIA	Strategy #1

EXHIBIT D, GIFTS

<u>Site</u>	<u>Donor</u>	<u>Donation/Purpose</u>	<u>Amount</u>
Bloomington MS	Dr. Daisy B. Coyoca, D.D.S./Sycamore Dental Practice	Check #3585 for GATE Club program	\$100.00
Colton High	Cathedral of Praise Int'L Ministry Corp.	Check #11324 for Boys Athletic Association Basketball	\$100.00
Colton High	Rohr Will Share Charity Fund	Check #5169 for Boys Athletic Association Basketball	\$150.00
Colton High	Sandra M. Medina	Check #1171 for Boys Athletic Association Basketball	\$100.00
Colton High	Lefty's Sports Outfitters, Inc.	Check #18526 for Girls Athletic Association Softball	\$150.00
Colton High	Steven D. & Lindy L. Ward	Check #3294 for Girls Athletic Association Softball	\$150.00
Colton High	Roaring 20's Family Pizza Parlors, Inc.	Check #36108 for Girls Athletic Association Softball	\$150.00
Colton High	Ecology Auto Parts	Check #137258 for Girls Athletic Association Softball	\$500.00
Colton High	Colton Advanced Silkscreen	Check #5499 for Girls Athletic Association Softball	\$150.00
Colton High	Tony's Mexican Food	Check #3642 for Girls Athletic Association Softball	\$150.00
Colton High	Leno's Rico Taco	Check #8999 for Girls Athletic Association Softball	\$150.00
Cooley Ranch	Cooley Ranch P.T.A.	Check #2246 for field trips	\$2,022.00
Grant	Coca-Cola Refreshments	Check #05933823	\$20.00
Jurupa Vista	Jurupa Vista Elementary P.T.A.	Check #1302	\$1,000.00
Lewis	Target	Check # 2317798	\$62.01
Lewis	Lifetouch	Check #2279100	\$138.13
Sycamore Hills	Daniel Juarez & Chrystal Applegate/John Christner Trucking	Two laptop computers w/case, software, & warranty	\$1,104.72
Sycamore Hills	Box Tops for Education	Check #00189352	\$475.40
Terrace View	Parents of 6 th Grade Students -Mrs. Hastings Class	Cash for Medieval Times Field Trip-Admission & Transportation	\$30.00
Terrace View	Target Field Trip Grants Program-Scholarship America	Check #576733 for 3 rd grade field trips & instructional materials	\$700.00
Terrace View	Parents	Cash for science boards	\$54.00
Wilson	Martinez and Medina Family-Emily Martinez	Jackets for Wilson Homeless Closet	\$250.00

EXHIBIT E, PERSONNEL:

<u>I-A</u>	<u>Certificated – Regular Staff</u>	<u>Subject</u>	<u>Site</u>
1.	Blackard, Lindsey	Resource Specialist Special Education	(Roving)
<u>I-B</u>	<u>Certificated – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
	<i>None</i>		
<u>I-C</u>	<u>Certificated – Hourly</u>	<u>Position</u>	<u>Site</u>
	<i>None</i>		
<u>I-D</u>	<u>Certificated – Substitute Teacher</u>		
1.	Garcia, Michael		
2.	Slonim, Fatima		
<u>I-E</u>	<u>Certificated Management</u>	<u>Position</u>	<u>Site</u>
	<i>None</i>		
<u>II-A</u>	<u>Classified – Regular Staff</u>	<u>Position</u>	<u>Site</u>
1.	Ramirez, Cory	Health Assistant	Jurupa Vista
2.	Soberanis, Maria M.	Special Ed Inst. Asst.	Reche Canyon

<u>II-B</u>	<u>Classified – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
1.	Hamilton, Anthony V.	Head JV Soccer (<i>walk-on</i>)	CHS

<u>II-C</u>	<u>Classified – Hourly</u>		
1.	De Los Santos, Ana L.	Sub Special Ed. Inst. Asst.	PPS (<i>on call</i>)
2.	Lopez, Vera M.	Sub Child Dev. Inst. Asst.	San Sal (<i>on call</i>)
3.	Macias II, Michael A.	AVID Tutor	CHS
4.	Perez-Luis, Yvette	Sub Special Ed. Inst. Asst.	PPS (<i>on call</i>)
5.	Ramirez, Yesenia A.	Sub Child Dev. Teacher	San Sal (<i>on call</i>)
6.	Salazar, Melissa M.	Sub Child Dev. Inst. Asst.	San Sal (<i>on call</i>)
7.	Salazar, Melissa M.	Sub Special Ed. Inst. Asst.	PPS (<i>on call</i>)
8.	Tillen, Mary H.	Sub Child Dev. Teacher	San Sal (<i>on call</i>)
<u>II-D</u>	<u>Classified Substitute</u>	<u>Position</u>	
1.	Garcia, Emily	Special Ed. Inst. Asst.	
2.	Leon, Maria	Sub Noon Aide	Zimmerman
3.	Villanueva, Sherri	Noon Aide	Grant
<u>II-E</u>	<u>Classified – Short-Term –</u>	<u>Position</u>	<u>Site</u>
	<i>None</i>		

RESIGNATIONS:

	<u>Certificated Employee</u>	<u>Position</u>	<u>Site</u>	<u>Employment Date</u>	<u>Effective</u>	
	<u>Classified Employee</u>	<u>Position</u>	<u>Site</u>	<u>Employment Date</u>	<u>Effective</u>	
1.	Saldana, Antonio	Special Ed. Inst. Asst.	Terrace View	09/28/2011	01/21/2012	

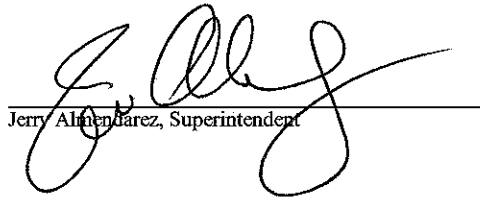
EXHIBIT F, CONFERENCES:

<u>Employee</u>	<u>Title</u>	<u>Site</u>	<u>Conference</u>	<u>Date/Location</u>	<u>Funds</u>
Jennifer Jaime Brian Butler Celia Gonzales Priya Morlock Mary Beth Richardson	Director, K-8 Director, 9-12 Coordinator Curriculum Program Specialist	Ed. Services Ed. Services Staff Dev.	<i>Digging Deeper into the Common Core State Standards</i>	February 7-8, 2012 Las Vegas, NV	Title 1 funds: \$7,627.75
Jerry Almendarez	Superintendent	Superintendent	<i>Masters in Governance</i>	February 10-11, 2012 Millbrae, CA	Supt's Office funds: \$1,420.84
Jaime R. Ayala Ernie Guillen	Asst. Supt Energy Ed. Manager	Business Office	<i>2012 Winter Energy Education National Training Conference</i>	February 27-28, 2012 San Antonio, TX	Energy funds: \$2,582.58
Raquel Posadas- Gonzalez	Principal	Zimmerman	The 90/90/90 Schools Summit	March 7-8, 2012 Universal City, CA	EIA/SCE funds: \$700.00 EIA/LEP funds: \$463.00
Patricia Frost Sheila Brower	Principal Asst. Principal	Crestmore	<i>The 90/90/90 Schools Summit</i>	March 7-8, 2012 Universal City, CA	Title I funds: \$1,928.15

Date Approved: March 1, 2012



Patricia Haro, Clerk



Jerry Almendarez, Superintendent

EXHIBIT G: Facilities Update


Grand Terrace High School at the Ray Abril Jr. Education Complex Progress Update as of 02-16-12





Grand Terrace High School: Progress Update (02-16-12)

PROGRESS PERCENT COMPLETE (%)		
INCREMENT 1 (Bid Packages 1-17)		
BUILDING / AREA	01/19/12	02/16/12
Overall Project (Based on 01/2012 Schedule Update)	90	92
Building "A"	85	91
Building "B"	84	89
Building "D"	93	94
Building "E"	92	95
Building "F"	89	90
Building "G"	86	91
Buildings "M"&"N"	89	91
Site Work	80	85



- Bldg. A: Cafeteria / Performing Arts Theater / Library
- Bldg. B: Gymnasium
- Bldg. C: Student Services
- Bldg. D, E, F: Classrooms
- Bldg. G: Administration Center / Classrooms
- Bldg. H: Pool Facility
- Bldgs. J & K: Football Concessions / Restrooms
- Bldg. L: Grandstand / Locker Rooms / Team Rooms
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Grand Terrace High School: Progress Update (02-16-12)

Building "A" (Cafeteria/Performing Arts-Theater/Library) 91% complete:

- Section 1 (Cafeteria/Kitchen): Electrical finishes are in progress in the Kitchen; Installing wood doors & hardware; HVAC start-up is in progress.
- Section 2 (Performing Arts-Theater): Electrical finish is in progress; Installation of ceiling and wall diffusers is complete; Marlite wall paneling system is in progress;
- Section 3 (Library): Marlite wall paneling system is complete; Installing wood doors & hardware; Casework in progress; HVAC start-up is complete.








Grand Terrace High School: Progress Update (02-16-12)

Building "B" (Gymnasium) 89% complete:




- HVAC finishes are in progress;
- Gymnasium basketball court maple flooring installation is installed, sanded and ready for sealing and striping;
- Installation of the benches in the locker rooms is in progress;
- Installation of acoustical ceiling tiles in Section 2 (corridor and classrooms) is complete;
- Weight Room flooring mats is substantially complete. Installing Dance Room maple flooring.

Grand Terrace High School: Progress Update (02-16-12)

Building "D" (Classroom Building) 94% complete:

- Painting of stair tower window frames on exterior is complete; Membrane installation over the plywood sheathing and lath for exterior plaster is in progress;
- Interior corridors' ceiling crack repair pending;
- Incomplete work list has been generated for completion of remaining minor work, and is now in progress;
- Final cleaning and generation of architect's punchlist is pending.

Grand Terrace High School: Progress Update (02-16-12)

Building "E" (Classroom Building) 95% complete:

- Installation of membrane over plywood sheathing and lath for exterior plaster at the stair towers is complete;
- Interior corridors' ceiling crack repair pending;
- Incomplete work list has been generated for completion of remaining minor work, and is now in progress;
- Final cleaning and generation of architect's punchlist is pending.






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Building "F" (Classroom Building) 90% complete:


- Installation of membrane over plywood sheathing and lath for exterior plaster at the stair towers is complete;
- Installing acoustic ceiling tiles at classrooms;
- Gas line connections are complete; HVAC start-up is complete and building is being climatized;
- Interior floors are being prepared for installation of vinyl floor tiles and base; Stored excess lab casework at 1st floor classrooms needs to be relocated.


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Building "G" (Administration Center and Classrooms) 91% complete:

- Electrical, HVAC, plumbing and fire sprinkler finishes; T-bar ceiling grid; and casework are all in progress at the Administration Center; Painting is complete except for the lobby area;
- Painting of door frames is complete and installation of interior doors and hardware is complete in the Classroom wing;
- Vinyl floor tile and base is substantially complete in the classrooms and corridors at the 1st and 2nd floor of the Classroom wing.






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Buildings "M" (Concessions) and "N" (Field Restrooms) 91% complete:




- Building "M" is substantially complete, ready for punchlist work.
- Building "N" is substantially complete, ready for punchlist work.


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Site Work (85% complete):

- Fine grading and raising of catch basins between Bldgs. "C" & "D" is complete, ready for concrete;
- Fine grading of the parking lot north of the Pool Bldg. "H" is in progress;
- Exterior metal handrail installation continues;
- Formwork and concrete placement south of Bldg. "B" and between Bldgs. "A" and "G" is in progress;
- Currently raising catch basins and sewer/storm drain cleanouts throughout quad area fire lane.

Grand Terrace High School: Progress Update (02-16-12)

PROGRESS PERCENT COMPLETE (%)		
INCREMENT 2 (Bid Package 1-18)		
BUILDING / AREA	01/19/12	02/16/12
Overall Project (As of 01/2011 Schedule Update)	57	61
Building "C"	60	63
Building "H"/Pool	39	41
Buildings "J" & "K"	58	66
Building "L"	47	53
Football Field	10	11
Tennis Courts	40	44
Parking Lots	19	19






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Grand Terrace High School: Progress Update (02-16-12)

Building "C" (Student Services): 63% complete

- Drywall taping and finishing is complete;
- Interior painting is complete;
- Suspended acoustical ceiling grid installation is in progress;
- Mechanical/Electrical/Plumbing at ceiling grid is in progress;
- Ceramic tile at restrooms is in progress;
- Electrical and gas for HVAC start-up is in progress.

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Building "H" (Pool / Pool Building): 41% complete

Building "H":

- Installation of structural steel roof members and metal decking is in progress;
- Pool equipment installation is in progress

Pool:




- Shotcrete for the pool side walls is complete;
- Shotcrete for gutters and surge pit is complete.

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Buildings "J" & "K" (Football Concessions/Restrooms): 66% complete




- Building "J": Layout and framing of steel stud walls, framing of soffits and eaves, and mechanical/electrical/plumbing finishes at walls and ceilings are complete; Roof insulation and waterproof membrane installation are in progress;
- Building "K": Steel stud walls and hard lid ceilings are complete; Rough-in of mechanical, electrical, and plumbing is complete; Roof insulation and waterproof membrane installation are in progress.

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Building "L" (Football Grandstand/Locker/Team Room): 53% complete




- Sections 1 and 3: Installation of rebar for the beams and deck was completed; the formwork and concrete placement at the deck/seating is complete;
- Section 2 and 4: Installation of rebar for the beams and deck is in progress; formwork for the grandstand deck/seating is in progress;

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Site Work - Including Football Field, Tennis Courts & Parking: 25% complete

- Grading at the southwest parking lot is substantially complete;
- Framing of the ceiling lids for the ticket booths is complete; Roof insulation and membrane installation is in progress;
- Forming for slab-on-grade at visitor's side bleachers is in progress;
- Grading of the football field is in progress.


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Critical Issues Impacting the Completion Schedule:

- ❑ The District has terminated Action Sheet Metal's contract. We are currently out to bid for pre-qualified roofing/sheet metal contractors for performance of the required corrections to the standing seam metal roofing installation, as well as completion of the other remaining scope of work that had been assigned to Action Sheet Metal.
- ❑ This work is scheduled to commence by March 19th and be complete by July 2nd.

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QUESTIONS?



LEGEND

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