

Colton Joint Unified School District

Student Services Center, Board Room, 851 South Mt. Vernon Ave., Colton, CA 92324



Minutes April 5, 2012

The CJUSD Board of Education the Board of Directors of the CJUSD Facilities Corporation met on Thursday, April 5, 2012 at 6:00 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

Trustees Present

Mr. Robert D. Armenta Jr., *President*

Mr. Roger Kowalski, *Vice President*

Mrs. Patt Haro, *Clerk*

Mr. Randall Cenicerros

Mr. Frank Ibarra

Mrs. Laura Morales

(Arrived at 6:57 p.m.)

Mr. Pilar Tabera

Staff Members Present (*excused)

Mr. Jerry Almendarez

Mrs. Jennifer Jaime

Mr. Jaime R. Ayala

Mrs. Janet Nickell

Mrs. Ingrid Munsterman

Ms. Katie Orloff

Mr. Mike Snellings

Ms. Jennifer Rodriguez

Mrs. Bertha Arreguín

Ms. Sosan Schaller

Mr. Todd Beal

Mr. Darryl Taylor

Mr. Brian Butler

Mr. Robert Verdi

Strategic Plan -- Mission Statement

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities

1.0 OPENING Call to Order/Renewal of the Pledge of Allegiance

Board President Armenta called the meeting to order at 6:00 p.m. Principal Ernesto Calles led in the renewal of the Pledge of Allegiance.

2.0 SPECIAL PRESENTATIONS

2.1 Employee Recognition

The following were recognized as the classified and certificated Employees' of the Month, as well as, the Education Partner for the month of March 2012.

1. *Nina Torres*, career guidance technician, Washington High School
2. *Tyasha Holliman*, teacher, Sycamore Hills Elementary School
3. *Water of Life Church*, Fontana, CA

2.2 Bloomington High School Wrestling – postponed until the April 19th meeting.

3.0 SCHOOL SHOWCASE

3.1 Colton High School

ASB President Bree Reyes and Student Activities Commissioner Brianna Heredia presented recent and upcoming events for Colton High School.

4.0 PUBLIC HEARING ~ None

5.0 ADMINISTRATIVE PRESENTATIONS

5.1 Credit Recovery

Secondary Curriculum Director Brian Butler, along with, Brian Pope, teacher, and Daniel Checo, counselor, CHS, presented information on Credit Recovery.

5.2 Budget Update (EXHIBIT A)

Assistant Superintendent Ayala presented a budget reduction plan, which includes \$3,949,129 in total expense reductions for the 2012-13 school year. The plan will be presented as an action item at the May 3rd board meeting.

6.0 PUBLIC COMMENT

6.1 Blue card—Specific Consent, Action, Study & Information or Closed Session Item

- None

White card—Items/Topics Not on the Agenda

- Wendy Kinder, CJUSD teacher, thanked volunteers for attending the “bar coding parties” over spring break and bar coded more than 28,000 books.
- Karolyn Walker, CJUSD employee, commented on discrimination in the workplace.
- Christine Irish-Re, community member, expressed concern for the noise associated with activities at the Colton High School athletic fields.
- Jeanette Ramirez, former CJUSD employee, commented on harassment in the workplace.

7.0 ACTION SESSION

A. #505 Consent Items

On motion of Board Member Kowalski and Board Member Cenicerros, and carried on a 7-0 vote, the Board approved Consent Items A-1 through A-9, as presented.

- #505.1 A-1 Approved Minutes for the March 8th and 15th Board Meetings
- #505.2 A-2 Approved Student Field Trips (EXHIBIT B)
- #505.3 A-3 Approved Consultants for Assembly Presentations (EXHIBIT C)
- #505.4 A-4 Approved Consultant for Staff Development (EXHIBIT D)
- #505.5 A-5 Approved the Memorandum of Understanding with Cal-SCHLS Regional Center for the Administration of the California Healthy Kids Survey as part of the Safe and Supportive School (S3) Grant for Bloomington and Colton High Schools
- #505.6 A-6 Accepted Gifts (EXHIBIT E)
- #505.7 A-7 Authorized Piggyback the Glendale Unified School District Bid P-13 08/09 for Apple, Inc. Products, Services and Related Items
- #505.8 A-8 Approved Reimbursement for Damage to Employee Vehicle in Accordance with Board Policy 4156.3
- #505.9 A-9 Approved the Opening of an Escrow Account for the Deposit of Earned Retentions for Best Contracting Services, Inc. on the Grand Terrace High School Project

B. #506 On motion of Board Member Kowalski and Board Member Cenicerros, and carried on a 7-0 vote, the Board approved Action Items B-2 through B-12, as presented. Action Items B-1 and B-13 were considered separately.

- #506.1 B-2 Approved Conference Attendance (EXHIBIT F)
- #506.2 B-3 Approved Purchase Orders
- #506.3 B-4 Awarded Bid #12-10 to Diamond Fitness Systems for Athletic Equipment at Grand Terrace High School
- #506.4 B-5 Approved Reduction in or Partial Release of Retainage for C.W. Driver, Inc. for the Bloomington High School New Math & Science Building Project
- #506.5 B-6 Approved Agreement with Superior Construction Services, Inc. to Perform Construction Inspection Services for Walk-In Freezer and Refrigerator at the District Warehouse
- #506.6 B-7 Approved an Eighteen Month Lease Extension with Mobile Modular Management Corporation for Interim Portable Classrooms at Bloomington High School (16 Classrooms and 1 Restroom)
- #506.7 B-8 Approved to File a Notice of Completion for First Fire Systems, Inc., Bid #09-04 for Fire Alarm and Low Voltage upgrades at Jurupa Vista, Reche Canyon, and Wilson Elementary Schools, and Bloomington Middle School
- #506.8 B-9 Approved Prequalified Inspector of Record Firms for Various Modernization Projects
- #506.9 B-10 Adopted Resolution No. 12-40 to Determine and Find the Terrace View Elementary School Parking Lot and Bus Drop Off Project Substantially Complex and to Increase the Statutory Minimum Retention Amounts
- #506.10 B-11 Approved Preconstruction Services Agreement with Balfour Beatty Construction for Modernizations at Crestmore, Grant, Lewis and Lincoln Elementary Schools as Part of the Qualified School Construction Bonds (QSCB) Funding Program
- #506.11 B-12 Adopted Resolution No. 12-37 of the Colton Joint Unified School District Governing Board Authorizing the Borrowing of Funds for Fiscal Year 2012-13 and the Issuance and Sale of One or More Series of 2012-13 Tax and Revenue Anticipation Notes Thereafter and Participation in the California School Cash Reserve Program and Requesting the Board of Supervisors of the County to Issue and Sell Said Series of Notes

#507 On motion of Board Ibarra and Board Member Haro, and carried on a 7-0-1 (Board Member Morales abstained due to a conflict of interest) vote, the Board approved Action Item B-1 as presented.

#507.1 B-1 Approved Personnel Employment (**EXHIBIT G**)

#508 On motion of Board Member Kowalski and Board Member Morales, and carried on a 7-0 vote, the Board approved Action Item B-13 as presented.

#508.1 B-13 Adopted Resolution No. 12-41 as Related to the Refinancing of the 2001 Certificates of Participation Approving An Amended and Restated Site Lease, An Amended and Restated Lease Agreement, Escrow Instructions and A Termination Agreement; Approving A Private Placement with The Bank Of Nevada; Making Certain Determinations Relating Thereto; And Authorizing Certain Other Actions In Connection Therewith

C. Action Item – Board Policy

#509 On motion of Board Member Haro and Board Member Ibarra, and carried on a 7-0 vote, the Board approved Action Item C-1 as presented

#509.1 C-1 Approved Proposed Amendment of Board Policy and Administrative Regulations:

AR 1250 Visitors/Outsiders on School Grounds (Revised)
AR 6173.1 Education for Foster Youth (Revised)

D. Action Items – Resolution ~ None

At 7:21 p.m., Board President Armenta opened the Board of Directors of the CJUSD facilities Corporation meeting.

8.0 BOARD OF DIRECTORS OF THE COLTON JOINT UNIFIED SCHOOL DISTRICT FACILITIES CORPORATION MEETING

#510 On motion of Board Member Kowalski and Board Member Ibarra, and carried on a 7-0 vote, the Board approved Action Item E-1 as presented

#510.1 E-1 Approval of Resolution No. 12-42 , an Amended and Restated Site Lease, an Amended and Restated Lease Agreement, an Assignment Agreement and a Termination Agreement, and Authorizing Certain Actions in Connection Therewith Between the CJUSD Board of Education and the Board of Directors of the CJUSD Facilities Corporation, as Related to the Refinancing of the Certificates of Participation Series 2001

The Board of Directors of the CJUSD facilities Corporation meeting was closed at 7:22 p.m.

9.0 ADMINISTRATIVE REPORTS

AR-9.1 Approved Disbursements

AR-9.2 Facilities Update (EXHIBIT H)

Director Taylor presented the Capital Improvement Program summary report. The summary included information on GTHS, JBMS and the math and science buildings at Bloomington and Colton High School, QSCB modernizations, small projects and the cafeteria/multipurpose designs for the high schools.

AR-9.3 ACE Representative

ACE President Robert Lemoine, spoke of the meeting between the superintendent and ACE representatives focused on ACE's expectations of a superintendent. He thanked the superintendent for hosting the meeting and accepted his invitation to attend the May Revise workshop.

AR-9.4 CSEA Representative

CSEA President Rasso, commented on the on-going negotiations between the district and CSEA.

AR-9.5 MAC Representative

MAC President Williford reminded the board and audience of the upcoming bowling and APPLE golf tournaments.

AR-9.6 ROP Update – no update

10.0 SUPERINTENDENT'S COMMUNICATION

Superintendent Almendarez spoke of his recent site visits, as well as, an upcoming meeting with ACE and executive cabinet to discuss 21st Century Classrooms. He also commented on his on-going meetings with union leaders, recent events, such as, the Inland Science and Engineering Fair and Nascar's Fuel for Success. In closing, Mr. Almendarez congratulated Medal of Honor nominees, Alicia Martinez, Admin. Services, Patrick McKee, Alice Birney Elementary School, Dan Morse, Bloomington Middle School, Nina Torres, Washington High School, Rachel Warner, volunteer at Wilson Elementary School and the Colton Chamber of Commerce.

To view the Communiqué please visit the CJUSD website at www.colton.k12.ca.us

11.0 BOARD MEMBER COMMENTS

Board Member Morales reminded everyone of Terrace View's Beauty and the Beast performance at the Whitmer Auditorium. She also commented on the Inland Science and Engineering Fair and the retiring of the flag flown on Slover Mountain.

Board Member Cenicerros thanked Wendy Kinder for organizing the bar coding dates throughout the district. He also spoke of his recent tour of GTHS and JBMS and a trip to the University of Southern California.

Board Member Tabera wished everyone a Happy Easter.

Board Member Ibarra announced that former board member Pat Nix was honored by the city of Grand Terrace as the Woman of the Year. He also shared his plans to attend San Salvador student award ceremony and commented on budget forecast. Mr. Ibarra congratulated Nina Torres on her employee of the month recognition and thanked Monique Almendarez for the invitation to Zimmerman's Pen, Pencil, and Brush.

Board Member Haro commented on several events throughout the district including the recent bar coding, Fuel for Success, and the Inland Science and Engineering Fair.

Board Member Kowalski welcomed staff back to work after Spring Break. He thanked Wendy kinder for coordinating the bar coding of more than 28,000 books.

Board Member Armenta ~ *no comment*

12.0 CLOSED SESSION

Following action items: Board Room, Student Services Center, 851 So. Mt. Vernon Ave., Colton, CA (Government Code 54950 et seq.)

At 8:01 p.m., Board President Armenta announced that the board would recess to closed session.

- 12.1 • Student Discipline, Revocation and Re-entry
- 12.2 • Personnel
- 12.3 • Conference with Legal Counsel—Anticipated Litigation
- 12.4 • Conference with Legal Counsel—Existing Litigation
- 12.5 • Conference with Labor Negotiator
- 12.6 • Conference with Real Property Negotiator

13.0 PUBLIC SESSION – ACTION REPORTED FROM CLOSED SESSION

The Board meeting reconvened at 9:24 p.m.

13.1 Student Discipline, Revocation, and Re-entry

#511 On motion of Board Member Haro, and Board Member Tabera, and carried on a 7-0, vote, the Board found (5) students in violation of the California Education Codes as charged and agreed with the hearing panel's recommendation for expulsion

- Due to the nature and severity of the students' actions, other means of correction are not feasible.
- The students' presence at the school would endanger person or property and/or the students' presence at the school would threaten to obstruct the educational environment
 - 1. 1038877
 - 2. 135782
 - 3. 98565
 - 4. 93387
 - 5. 96133

13.2 **Personnel** ~ *No Report*

13.3 **Conference with Legal Counsel—Anticipated Litigation** ~ *No Report*

13.4 **Conference with Legal Counsel—Existing Litigation** ~ *No Report*

13.5 **Conference with Labor Negotiator** ~ *No Report*

14.0 ADJOURNMENT

At 9: 24 p.m. the meeting was adjourned. The next Board of Education meeting is scheduled for Thursday, April 19, 2012, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

EXHIBIT A: Budget Update

CJUSD Budget Update

Presented by:
Jaime R. Ayala
Assistant Superintendent
Business Services Division
April 5, 2012

Why Budget Cuts are needed for 2012-13 and 2013-14

There is no reason to expect revenues to rise:

- The Governor's proposed 2012-13 state budget includes flat funding for K-12 education.
 - This will be the fifth year in a row with no COLA for K-12 education
 - Flat funding assumes the Governor's tax initiative will be voter approved in November
 - If the tax initiative fails, Colton Joint Unified School District stands to lose over \$8.0 million

Why Budget Cuts are needed for 2012-13 and 2013-14

We continue to deficit spend :

- (\$11.5 million) projected for 2012-13
- (\$17.7 million) projected for 2013-14

Year	Deficit (\$)
2007	\$0
2008	\$0
2009	\$8,000,000
2010	\$8,900,000
2011	\$7,800,000
2012	\$11,500,000
2013	\$17,700,000
2014	\$17,700,000

Why Budget Cuts are needed for 2012-13 and 2013-14

Deficit spending is draining our cash:

- We need to increase our TRAN debt to \$40 million
- Without this additional debt, we will run out of cash in about 7 months.

Cash Borrowed:
\$42,644,576

Cash Balance as of April 2, 2012- -\$42,644,576

CJUSD Cash:
\$0

Why Budget Cuts are needed for 2012-13 and 2013-14

Deficit spending is draining our fund balance:

- Without budget cuts, the fund balance will be reduced to **zero** sometime in 2013-14

Year	Fund Balance (\$)
2007	\$32,200,000
2008	\$37,100,000
2009	\$29,100,000
2010	\$26,100,000
2011	\$25,400,000
2012	\$17,400,000
2013	\$300,000
2014	\$300,000

Why Budget Cuts are needed for 2012-13 and 2013-14

Deficit spending is increasing our exposure to defaulting on our debt:

- Short term debt continues to rise
- Total short term debt in 2012-13 could reach (\$62 million)

Year	Short Term Debt (\$)
2007	\$0
2008	\$0
2009	\$19,000,000
2010	\$28,700,000
2011	\$46,000,000
2012	\$54,000,000
2013	\$62,000,000
2014	\$62,000,000

• Interfund (\$22 million)
• TRAN (\$40 million)

Why Budget Cuts are needed for 2012-13 and 2013-14

The only viable approach to reducing deficit spending is with budget cuts

- The current level of deficit spending is too great to eliminate in one year
- Deficit spending cannot be reduced without reducing personnel costs
- A two-year plan will significantly reduce deficit spending.
 - Will require additional concessions from Management, ACE and CSEA
 - Will require curtailing and eliminating some programs and services
 - Jobs will be affected.

Why Budget Cuts are needed for 2012-13 and 2013-14

The proposed plan calls for the following:

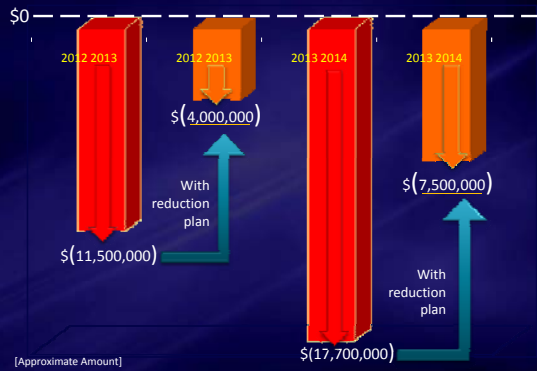
- Concessions from Management, ACE and CSEA for both 2012-13 and 2013-14
- Curtailing and eliminating some programs and services.

The proposed plan will significantly reduce deficit spending over the next 2 years:

- 2012-13 (\$ 4.1 million)
- 2013-14 (\$10.3 million)

(\$14.4 million) total deficit spending reduction

Ending Fund Balances for 2012-13 and 2013-14



The Budget Reduction Plan 2012-2013

1	Deficit Spending per 2nd Interim (includes ACE concessions and 14 management furlough days)	\$ (8,027,824)
2	Concessions from CSEA (currently negotiating)	\$ 2,100,000
3	Transportation Restructure (2 positions affected)	\$ 300,000
4	Enrollment Center Closing (5.5 positions affected)	\$ 350,000
5	Close Pools (temporary)	\$ 360,000
6	Eliminate 8 District Office positions (3 management; 5 classified) (Business Division, Education Services Division, Human Resources Division, Superintendent's Division)	\$ 487,835
7	Reduce 1 management position to part-time from Business Division	\$ 27,748
8	Elementary Assistant Principal (position will not be filled)	\$ 91,546
9	Maintenance & Operations - (2 positions affected)	\$ 100,000
10	Print Shop Restructure (centralize printing)	\$ 75,000
11	Athletics Restructure	\$ 57,000
12	Total Expense Reductions (line 2 through 11)	\$ 3,949,129
13	Adjusted deficit spending (line 1 less line 12)	\$ (4,078,695)

EXHIBIT B: FIELD TRIPS

<u>Site</u>	<u>Date</u>	<u>Depart Return</u>	<u>Destination</u>	<u>Activity/Background</u>	<u>Grade</u>	<u>Teacher</u>	<u>Cost</u>	<u>Funding</u>	<u>Strategic Plan*</u>
BHS	4/6/12 (Fri.)	7:30 am 8 pm	San Diego Zoo San Diego, CA (District transportation)	<i>San Diego Zoo</i> Students will observe animals in their habitat to enhance the academic science program.	11/12	Cari Wilkinson (50) + 3 chaperones	\$1,203.30	Safe & Supportive Schools Grant	Strategy #1
BHS	4/13/12 to 4/15/12 (F/S/S)	5 am 4 pm	Santa Clara Convention Center Santa Clara, CA (Air transportation / South West Airlines)	<i>2012 Key Club Convention</i> Student will participate in the Key Club District Convention.	9-12	Leilani Bautista (7) +1 chaperone	\$3,920	ASB	Strategy #1
CHS	4/13/12 to 4/15/12 (F/S/S)	7 am 7:30 pm	Santa Clara Convention Center Santa Clara, CA (District transportation)	<i>2012 Key Club Convention</i> Students will participate in the Key Club District Convention.	9-12	Stephen Boone (6)	\$2,134	ASB	Strategy #1
THMS	4/28/12 (Sat.)	8 am 9 pm	Disneyland Anaheim, CA (District transportation)	<i>End of Year Activity</i> Reward trip for AVID students.	7/8	Lauren Rumpf Diane Brown Lauren Tyler Kelli Gudgeon (100) + 6 chaperones	\$7,600	ASB	Strategy #1
Sycamore Hills	5/21/12 to 5/24/12 (M/T/W/ Th)	9 am 11 am	Camp Elk Wrightwood, CA	<i>Outdoor Education Science Camp</i> Students will participate in a hands-on life science education in the natural environment.	6	Brenda Betten John Hoang Renee Jones Megan Pierce Annette Wolcott (130)	\$22,750	ASB \$22,450 Special Education \$300	Strategy #1

EXHIBIT C: ASSEMBLIES/PROGRAMS

<u>Site</u>	<u>Date</u>	<u>Time</u>	<u>Program/Purpose</u>	<u>Location</u>	<u>Consultant(s)</u>	<u>Cost</u>	<u>Funds</u>	<u>Strategic Plan*</u>
Rogers	4/6/12	8 am 9 am	<i>The Mobile Dairy Classroom</i> K-6 students will learn about agriculture's contribution to our food supply and provide students with knowledge of healthy food choices. The activity will reinforce the California Science Standards.	Rogers	Dairy Council of California Irvine, CA	No cost	No cost	Strategy #1
Grand Terrace	4/9/12	1:45 pm 2:45 pm	<i>Perfection on Wheels / Pep Rally</i> To motivate K-6 students to do their best on the CST's.	Grand Terrace	Perfection on Wheels La Jolla, CA	\$1,397	Donation	Strategy #1
Grant	4/11/12	9 am to 11:30 am	<i>Petting Zoo-Farm Animals</i> Kindergarten students will have a hands-on science experience learning the physical characteristics of animals.	Grant	Giddy Up Ranch Phelan, CA	\$500	Boosters	Strategy #1
Lewis	5/6/12	8:30 am	<i>Tricks without Treats Parrot Show</i> First grade students will see an educational program that addresses the life Science Standard.	Lewis	Tricks Without Treats Parrot Show Steve Reverditto Norco, CA	\$300	Saturday School	Strategy #1

EXHIBIT C: CONSULTANTS

Site	Date(s)	Time	Program/Purpose	Location	Consultant(s)	Cost	Funds	Strategic Plan*
Grand Terrace	April 12, 19, 26, 2012	9:20 am 11:20 am	<i>Learning is M.A.G.I.C.</i> To provide English and Spanish speaking parents with strategies that will enable them to address the educational needs of their children.	Grand Terrace	Learning is M.A.G.I.C. Glendale, CA	\$1,000	EIA/LEP	Strategy #2 #5

EXHIBIT D: GIFTS

Site	Donor	Donation/Purpose	Amount
Birney	Kiaco, Inc., McDonalds-McTeacher's night fund raiser	Check #6285. For field trips and incentives	\$699.75
Colton High	Rev. Fr. Andrew J. Lesko	Check #11929. For CHS Possabilities	\$50.00
Colton High	P&G Burgers	Check #1518. For girls softball	\$150.00
Colton High	Adrian Alvarado	Check #1280. For girls softball	\$150.00
Colton High	David Chavez & Patricia Chavez	Check #8302. For girls softball	\$150.00
Colton High	Colton T-Ball League	Check #1791. For girls softball	\$150.00
Colton High	SAPO, LLC DBA e-Tech	Check #9776. For boys baseball	\$500.00
Colton High	Leno's Rico Taco	Check #9087. For F.I.R.S.T. Robotics	\$250.00
Colton High	Twin Metals Inc.	Check #507. For CHS Key Club	\$750.00
Grand Terrace	Grand Terrace Elementary P.T.A.	Check #1502. For school assemblies	\$1,400.00
Grand Terrace	Grand Terrace Elementary P.T.A.	Check #1501. For field trips	\$3,500.00
Reche Canyon	T.E.A.M. Coyote, Inc.	Check #1728. For 3rd grade field trip	\$880.00
Reche Canyon	T.E.A.M. Coyote, Inc.	Check #1727. For 6th grade field trip buses	\$980.00
Reche Canyon	T.E.A.M. Coyote	Check #1734. For 2nd grade buses for field trip	\$1,160.00
Reche Canyon	Lifetouch	Check #2388998	\$173.55
Reche Canyon	Coca-Cola Refreshments	Check #05969967	\$17.77
Reche Canyon	Coca-Cola Refreshments	Check #06015447	\$19.03
Rogers	Paul J. Rogers P.T.A.	Check #1178	\$800.00
Rogers	Paul J. Rogers P.T.A.	Check #1182	\$500.00
Rogers	Wells Fargo Foundation Educational Matching Gift Program c/o Rosie Medrano	Check #1004654	\$39.00
Rogers	Wells Fargo Foundation Educational Matching Gift Program c/o Rosie Medrano	Check #1001937	\$39.00
Ruth O Harris	Water of Life-Pastor Zac D. Coaston	Itunes gift cards	\$120.00
Ruth O Harris	Coca-Cola Refreshments	Check #06016103	\$25.96
Wilson	Wells Fargo Foundation Educational Matching Gift Program c/o Leah Jimenez	Check #1004502. For Mr. Neiman's 4th grade class	\$36.00

EXHIBIT F: CONFERENCES

Attendees:	Site/Position	Conference/Dates/Location	Funds
Elsa Aguilar Roseweeta Djemat Teri Lopez Virginia Nunez	Paul J. Rogers Elementary/ Parents	<i>Closing the Achievement Gap: Using Parent Involvement as a School Improvement Strategy</i> April 24 - April 25, 2012 Riverside, CA	Title I Fund: \$1,200.00

EXHIBIT G: PERSONNEL

<u>Employee</u>	<u>Position</u>	<u>Site</u>
I-A Certificated – Regular Staff		
1. Arredonodo, Carmen	Math Teacher (temporary)	BHS
I-B Certificated – Activity/Coaching Assignments		
1. Butscher, William	Head Varsity Swimming	BHS
2. Coronado, Anthony	Head Varsity Soccer	GTHS
3. Grisham, Greg	Head Varsity Basketball	GTHS
4. Kirkland, Elissa	Head Varsity Swimming	CHS
5. Matanga, Edmond	Head Varsity Badminton	CHS
6. Pacheco, Ryan	Head Varsity Soccer	GTHS
7. Ponce, Armando	Head Varsity Golf	CHS
8. Ray, Joseph	Head Varsity Basketball	GTHS
9. Reh, Michael	Head Varsity Baseball	CHS
10. Romero, David	Head Frosh/Soph Baseball	BHS
11. Schaefer, Gabriel	Head JV Track	BHS
12. Urban, Richard	Head Varsity Tennis	CHS
13. Wierenga, Jean	Head Varsity Track (2011-12)	BHS
	Head Varsity Track (2012-13)	GTHS
	Head Varsity Cross Country (2012-13)	GTHS
14. Wilkinson, Cari	Head Varsity Swimming	BHS
I-C Certificated – Hourly – None		
I-D Certificated – Substitute Teachers		
1. Dumont, Danyale	6. Rodgers, Cindy	
2. Edwards, Alicia	7. Sedzma, Jonathan	
3. Hudson, Bryan	8. Swaim, Keri	
4. Kaisershot, Katherine	9. Vargas, Alicia	
5. Marquez, Skye		
I-E Certificated Management – None		
II-A Classified – Regular Staff		
1. Felix, Denise	Language Assistant	Lewis
2. Khoshkbariie, Michael M	Library/Media Technician I	Zimmerman
3. Peluffo, Judy	Office Assistant II	BHS
4. Pena, Bertha	Language Assistant	Lewis
5. Rivera, Renee	Project Office Assistant	McKinley
II-B Classified – Activity/Coaching Assignments		
1. Aguilera, Julie	Head Varsity Track	BHS
2. Banuelos, Salbador	Head JV Baseball (walk-on)	BHS
3. Campa, Shawn	Head JV Baseball	CHS
4. Castro, Angel	Head Varsity Baseball	BHS
5. Contreras, Patricia	Head Varsity Track	CHS
6. DeAnda, Manuel	Asst Spring Football (walk-on)	CHS
7. Fetuuaho, Toni	Asst Spring Football (walk-on)	CHS
8. Flores Jr., Robert	Head Varsity Softball (2011-12)	BHS
	Head Varsity Softball (2012-13)	GTHS
9. Gomez, Anthony	Head Frosh/Soph Softball (walk-on)	BHS
10. Gonzales Jr., Johnny C	Head Varsity Track (walk-on)	CHS
11. Jorin, Enoc	Head JV Baseball (walk-on)	CHS
12. Ma'ilo, Chris	Head Spring Football	CHS
13. Mendoza, Kenneth	Head Frosh/Soph Baseball (walk-on)	BHS
14. Montes, Joseph	Head Varsity Softball	CHS
15. Morales, Ruben	Asst Spring Football (walk-on)	CHS
16. Ortiz, Arthur	Head JV Softball	CHS
17. Powell, Kevin	Head Varsity Track	CHS
18. Rossano, Michael	Head Frosh/Soph Softball	BHS
19. Sanchez, Darlene	Head JV Softball	CHS
20. Smalls, Ryan	Head Varsity Track	CHS
21. Texidor Jr., Robert	Head Varsity Wrestling (walk-on)	GTHS

EXHIBIT G: PERSONNEL

Employee	Position	Site		
II-C Classified – Hourly				
1. Martin, Alfredo	Substitute Bus Driver	Transportation		
II-D Classified – Substitute ~ None				
Resignations:				
I Certificated				
	Position	Site	Employment Date	Effective Date
1. EIN#3221	Teacher		09/06/1990	06/02/2012
2. Arredondo, Carmen	Teacher	BHS	03/08/2012	06/02/2012
3. Toscano, Lynn Mary	Teacher	BHS	02/11/1988	06/02/2012
II Classified				
	Position	Site	Employment Date	Effective Date
1. Houston, Latonia	NSW I	D'Arcy	12/02/2008	03/03/2012
2. Hodges, April	Special Education IA	Grand Terrace	08/27/2008	03/07/2012

Minutes approved by Board on April 19, 2012


 Patricia Haro, Board Clerk

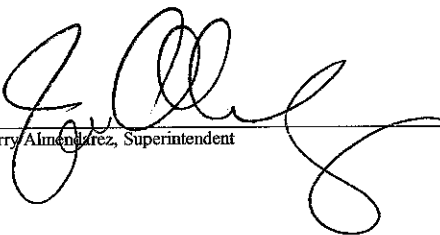

 Jerry Almanarez, Superintendent

EXHIBIT H: Facilities Update

PROGRAM Report **CJUSD** COLTON JOINT UNIFIED SCHOOL DISTRICT CAPITAL IMPROVEMENT PROGRAM Summary Report




Priority Parameters

- Previous Board Direction
 - GTHS (Increments 1 & 2), JBMS, Math & Science both sites, QSCB Modernizations, small projects, HS Café/MPRs (design only)
- Facilities Master Plan Needs Assessment
 - Key Planning Issues: Fire, Life and Safety, Access
 - Equity among sites
- Funding

Program Funding

FUNDING	
Bond 21 (Series A & B)	\$16,748,856
Bond 21 (QSCB - Series C)	\$11,280,000
Fund 25 (Redev/Developer Fees)	\$14,487,315
TOTAL	\$42,516,171 *

*Includes 5% Program Contingency of \$2,044,671

Program Timeline

Project Type		Year 1	Year 2	Year 3	Year 4	Year 5
Total						
Modernizations						
Budget* /Duration	\$19,537,000					
Portable Removal						
Budget /Duration	\$750,000					
Medium Projects						
Budget /Duration	\$11,984,500					
Small Projects						
Budget /Duration	\$7,700,000					
Design Projects						
Budget /Duration	\$500,000					
PROJECT TOTALS**	\$40,471,500					


*Only \$11,280,000 funded from QSCB (\$8,257,000 out of local bond)
**Does not include/show 5% program contingency

Portables BHS

Planned for Removal by or before Q2 of 2013

Removed 19 as of Q1 2012


Includes Interim Housing as well as Existing Portables



Portables CHS

Planned for Removal by or before Q2 of 2013

Includes Interim Housing as well as Existing Portables



Modernizations

Modernization involves the repair and upgrade of buildings and building systems. Projects eligible under modernization include such modifications as air conditioning, plumbing, lighting, and electrical systems and classroom improvements.



Program Summary

Based on:

- Board direction
- Facilities Master Plan (Needs Assessment)
 - Key Planning Consideration: Fire, Life and Safety
- Attempts to maximize funding opportunities, sources and requirements
- Projects include a variety of improvements at all school sites: "Equity"



FACILITIES

project update

APRIL
2012



CONSTRUCTION—NEW SCHOOLS AND NEW CLASSROOMS PROJECTS

PROJECT # 11



GRAND TERRACE HIGH SCHOOL

TOTAL BUDGET: \$121 MILLION
CONSTRUCTION: 96% COMPLETE (+3%)

PROJECT # 11A



GRAND TERRACE HIGH SCHOOL
(STADIUM, AQUATICS, STUDENT SERVICES BLDG)

TOTAL BUDGET: \$30 MILLION
CONSTRUCTION: 65% COMPLETE (+6%)

PROJECT # 27



JOE BACA MIDDLE SCHOOL

TOTAL BUDGET: \$49.1 MILLION
CONSTRUCTION: 85% COMPLETE (+5%)

PROJECT # 1F



COLTON HS MATH & SCIENCE BLDG

TOTAL BUDGET: \$18.6 MILLION
CONSTRUCTION: 63% COMPLETE (+5%)