

# Colton Joint Unified School District

Student Services Center, Board Room, 851 South Mt. Vernon Ave., Colton, CA 92324



## Minutes April 26, 2012

The Board of Education of the Colton Joint Unified School District met for a Special Board Meeting on Thursday, April 26, 2012 at 6:00 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

### Trustees Present

Mr. Robert D. Armenta Jr., *President* (excused absence)  
Mr. Roger Kowalski, *Vice President*  
Mrs. Patt Haro, *Clerk*  
Mr. Randall Cenicerros  
Mr. Frank Ibarra  
Mrs. Laura Morales  
Mr. Pilar Tabera

### Staff Members Present (\*excused)

Mr. Jerry Almendarez	Mrs. Jennifer Jaime*
Mr. Jaime R. Ayala	Mrs. Janet Nickell*
Mrs. Ingrid Munsterman	Ms. Katie Orloff
Mr. Mike Snellings	Ms. Jennifer Rodriguez
Mrs. Bertha Arreguín*	Ms. Sosan Schaller*
Mr. Todd Beal*	Mr. Darryl Taylor
Mr. Brian Butler*	Mr. Robert Verdi*

### **Strategic Plan -- Mission Statement**

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities

### **1.0 OPENING Call to Order/Renewal of the Pledge of Allegiance**

Board President Vice Kowalski called the meeting to order at 6:00 p.m. Grand Terrace City Council Member McNaboe led in the renewal of the Pledge of Allegiance.

### **2.0 SPECIAL PRESENTATIONS ~ None**

### **3.0 SCHOOL SHOWCASE ~ None**

### **4.0 PUBLIC HEARING ~ None**

### **5.0 ADMINISTRATIVE PRESENTATIONS**

#### **5.1 *Facilities Workshop (EXHIBIT A)***

NTD Architecture, Inc. and Steinberg Architects, architects of record for the Bloomington and Colton High School Cafeteria & Multi-Purpose Room Projects, respectively, presented the project designs.

The Board called for a short recess from 7:08 p.m. until 7:18 p.m.

Assistant Superintendent Ayala and Facilities Director Taylor provided an update of the Capital Improvement Program, proposed projects and District priorities. Following the presentation, the Board requested information, including cost, to encompass improvements to the athletic facilities at Colton Middle School and Bloomington and Colton High Schools.

Staff will research the Board's request and present the findings at an upcoming Board meeting.

**6.0 PUBLIC COMMENT**

**6.1 Blue card—Specific Consent, Action, Study & Information or Closed Session Item**

- *Gary Grossich*, community member, commented on the state of the Colton Middle School athletic fields
- *Ariana Haro*, CJUSD teacher, comment on proposed facilities projects throughout the District
- *Sherri Villeneuve*, CHS football booster, commented on the need for improvements at the Colton High School athletic facilities
- *Rita Carter*, community member, commented on the condition of the Colton Middle School athletic fields

**7.0 ACTION SESSION ~ None**

**8.0 ADMINISTRATIVE REPORTS ~ None**

**9.0 SUPERINTENDENT'S COMMUNICATION ~None**

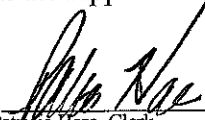
**10.0 BOARD MEMBER COMMENTS ~None**

**11.0 CLOSED SESSION ~ None**

**12.0 ADJOURNMENT**

At 9:02 p.m. the meeting was adjourned. The next Board of Education meeting is scheduled for Thursday, May 3, 2012, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

Date Approved: May 3, 2012

  
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Patricia Haro, Clerk

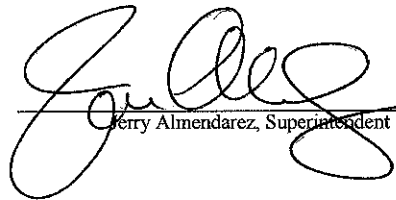
  
\_\_\_\_\_  
Jerry Almendarez, Superintendent

EXHIBIT A: Facilities Presentation

## PROGRAM Report



**CJUSD**  
COLTON JOINT UNIFIED SCHOOL DISTRICT

**CAPITAL IMPROVEMENT PROGRAM**  
Proposed Project Priorities



Measures B & G  
Your Best Dollars at Work!

## Priority Parameters

- ◆ **Previous Board Direction**
  - ◆ GTHS (Increments 1 & 2), JBMS, Math & Science both sites, QSCB Modernizations, small projects, HS Café/MPRs (design only)
- ◆ **Facilities Master Plan Needs Assessment**
  - ◆ Key Planning Issues: Fire, Life and Safety Access
  - ◆ Equity among sites
- ◆ **Funding**

## Facilities Master Plan

- ◆ Identified facilities needs
- ◆ Identified possible solutions (Transformations)
- ◆ Identified possible funding
- ◆ It did not specify a particular project

*There is always more need than funding*

The FMP was presented to the BOE on September 15, 2011

## Program Funding

FUNDING	
Bond 21 (Series A & B)	\$16,748,856
Bond 21 (QSCB - Series C)	\$11,280,000
<b>Subtotal Bond 21</b>	<b>\$28,028,856</b>
Fund 25 (Redev/Developer Fees)	\$14,487,315
<b>TOTAL</b>	<b>*\$42,516,171</b>

\*Includes Program Contingency of \$2,125,809

## Recommended Program

REQUIRED*						
Total		Year 1	Year 2	Year 3	Year 4	Year 5
Portable Removal						
Budget /Duration	\$750,000					
QSCB Modernizations						
Budget* /Duration	\$21,413,896					
<b>PROJECT SUBTOTALS**</b>	<b>\$22,163,896</b>					

\*Only \$11,280,000 funded from QSCB (= \$10,627,179 out of local bond)

\*These projects and funds are Board approved. The QSCB funding must be used on these projects by June 6, 2012 or the funding will be rescinded.

## Recommended Program

STRONGLY RECOMMENDED*						
Total		Year 1	Year 2	Year 3	Year 4	Year 5
Small Modernizations						
Budget /Duration	\$10,584,500					
<b>PROJECT SUBTOTALS</b>	<b>\$10,584,500</b>					

\*These projects are strongly recommended. The District has under previous Board approved expended funds (= \$1.8 million) and acquired state approval. These approvals will expire on June 6, 2012. We are at risk of losing the investment and potentially state matching funds. These projects and funds were Board approved as part of the QSCB application. They were not able to be issued as part of the QSCB authorization.

### Staff Recommendations

Staff Recommendations*						
Total		Year 1	Year 2	Year 3	Year 4	Year 5
Small Projects						
Budget /Duration	\$8,200,000					
<b>PROJECT SUBTOTALS</b>	<b>\$8,200,000</b>					

\*These projects have not been Board approved. They are staff recommendations that support needs identified in the Facilities Master Plan, remaining sources of funding and the concept of equity / parity throughout the District.

### Recommended Program

Combined Projects						
Total		Year 1	Year 2	Year 3	Year 4	Year 5
Portable Removal						
Budget /Duration	\$750,000					
Required (QSCB)						
Budget* /Duration	\$21,413,896					
Strongly Recommend						
Budget /Duration	\$10,584,500					
Staff Recommendations						
Budget /Duration	\$8,200,000					
<b>PROJECT TOTALS**</b>	<b>\$41,448,396</b>					

\*Only \$11,280,000 funded from QSCB (\$10,133,896 out of local bond)  
 \*\*Does not include/show program contingency – No new sources of funding identified

### Portables (Middle & High)

Middle Schools	Enrollment (as of 09/2011)	Estimated Enrollment (2012-13)	Portables to Remove*
JBMS/BMS	780	743	1
CMS	1,039	951	3
ROHMS	897	858	0
THMS	916	836	3

High Schools	Enrollment (as of 09/2011)	Estimated Enrollment (2012-13)	Portables to Remove*
BHS	2,824	1,561	39
CHS	3,410	1,897	47
GTHS	0	1,752	n/a

**EST COST: \$750,000**

\*Based on reduced enrollment – number may change depending on utilization

### Portable Removal at BHS

Planned for Removal by or before Q2 of 2013

Removed 19 as of Q1 2012

Includes Interim Housing as well as Existing Portables

**EST COST: \$4,09,884**

### Portable Removal at CHS

Planned for Removal by or before Q2 of 2013

Includes Interim Housing as well as Existing Portables

**EST COST: \$340,116**

### DSA Approved Project Scopes

**EST COST: \$21,413,896**

Required (QSCB)

- Crestmore
- Grant
- Lewis
- Lincoln

**EST COST: \$10,584,500**



Strongly Recommend

- Cooley Ranch
- D'Arcy
- Jurupa Vista
- Reche Canyon
- Ruth O. Harris
- San Salvador

- Modernization of permanent classrooms
- Kitchen and MPR upgrades
- Administration upgrades
- Lunch / Shade shelters
- Parking lot improvements
- Technology and HVAC upgrades
- Fire alarm and Accessibility upgrades

- Modernization of permanent classrooms
- Library / Computer room upgrades
- Administration upgrades
- Lunch / Shade shelters / courtyard upgrades
- Parking lot improvements
- Site drainage improvements
- Fire alarm and Accessibility upgrades

## DSA Approved Projects

**Crestmore Elementary**  
 Modernization of 15 classrooms, 2 kindergarten rooms and MPR, new lunch shelter, new administration building and parking lot, technology upgrades, HVAC upgrades, kitchen upgrades, fire alarm upgrade, accessibility upgrades


**Grant Elementary**  
 Modernization of 17 classrooms, 2 kindergarten rooms and MPR, lunch shelter, modernization of administration building, technology upgrades, HVAC upgrades, fire alarm upgrade, accessibility upgrades

**Lewis Elementary**  
 Modernization of 14 classrooms, 1 kindergarten room and MPR, technology upgrades, HVAC upgrades, kitchen upgrades, fire alarm upgrade, accessibility upgrades

**Lincoln Elementary**  
 Modernization of 19 classrooms, 2 kindergarten rooms and MPR, modernization of administration building, technology upgrades, HVAC upgrades, parking lot upgrades, fire alarm upgrade, accessibility upgrades

These projects have Division of State Architect approval

## DSA Approved Projects

**Cooley Ranch Elementary**  
 Modernization to administration building, new entrance canopy, new shade structure, parking lot upgrade, library and computer room upgrade, restroom and site accessibility upgrade, fire alarm upgrade

**D'Arcy Elementary**  
 New shade structure at student pick-up, new lunch shelter, new staff shade structure, accessibility upgrades, fire alarm upgrade

**Jurupa Vista Elementary**  
 Expand parking lot, new Shade structure, upgrade rubber play surface, restroom upgrades, fire alarm upgrade, accessibility upgrades



**Reche Canyon Elementary**  
 Expand parking lot, new parking lot shade structure, upgrade site drainage, fire alarm upgrade, accessibility upgrades

**San Salvador Preschool**  
 Modernization of 4 classrooms, replace 7 portables, MPR upgrades, lunch shelter, fire alarm upgrade, parking lot improvements and accessibility upgrades

**Ruth O. Harris Middle School**  
 Modernization of exterior courtyard, administration building upgrade, restroom and site accessibility upgrades, fire alarm upgrade

These projects have Division of State Architect approval

## Staff Recommendations

EST COST:  
\$8,200,000

Proposed	
Grand Terrace	<ul style="list-style-type: none"> <li>• Technology upgrades</li> <li>• Lunch shelters</li> <li>• Shade shelters</li> <li>• Playground equipment</li> <li>• Parking lot improvements</li> <li>• Fencing and security improvements</li> <li>• Accessibility upgrades</li> <li>• Drainage improvements</li> </ul>
Grimes	
McKinley	
Rogers	
Smith	
Sycamore Hills	
Terrace View	
Wilson	
Colton Middle	
Terrace Hills Middle	

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## Board Priority List




**Brainstorm:** This list could include items from staff's recommendations, Facilities Master Plan, or other priorities of the Board.

Board Priority List (Created 04/26/2012)		
• CHS Athletic Facilities (home and visitor side)	• CMS/CHS Athletic Facilities	• BHS Baseball Fields
• BHS Athletic Facilities (see needs assessment)	• Athletic Facilities in Grand Terrace	• CMS Multi-purpose Room
• BHS/CHS fresh coat of exterior paint (consistent colors campus wide)	• BHS/CHS improve curb appeal	• BHS/CHS pavement

## Program Summary

- Anticipates a 5-year time frame
- Identifies multiple projects at multiple (all) sites
- Utilizes existing funds – No new funds anticipated\*

\* Matching Funds are being pursued for some modernization projects and may be available for some future projects. Additional funding opportunities are always being explored.

## Program Summary




**Based on:**

- Board direction
- Facilities Master Plan (Needs Assessment)
  - Key Planning Consideration: Fire, Life and Safety
- Attempts to maximize funding opportunities, sources and requirements
- Projects include a variety of improvements at all school sites: "Equity"