

Colton Joint Unified School District

Student Services Center, Board Room, 851 South Mt. Vernon Ave., Colton, CA 92324



Minutes June 16, 2011

The Board of Education of the Colton Joint Unified School District met for a Regular Meeting and Public Hearing on Thursday, June 16, 2011 at 5:30 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

Trustees Present

Mrs. Patt Haro, President
Mr. Robert D. Armenta Jr., Vice President (Arrived at 6:31 p.m.)
Mr. Frank A. Ibarra, Clerk
Mr. Randall Cenicerros
Mr. Roger Kowalski
Mr. Pilar Tabera (Absent)
Mr. Kent Taylor

Staff Members Present (*excused)

Mr. Jerry Almendarez	Mr. Todd Beal
Mr. James A. Downs	Mr. Brian Butler
Mr. Jaime R. Ayala	Mrs. Jennifer Jaime
Mrs. Mollie Gainey-Stanley	Ms. Sosan Schaller
Mrs. Ingrid Munsterman	Mr. Darryl Taylor
Mr. Mike Snellings	Ms. Katie Orloff
Mrs. Bertha Arreguín	Ms. Jennifer Rodriguez

Strategic Plan -- Mission Statement

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities.

1.0 OPENING Call to Order/Renewal of the Pledge of Allegiance

Board President Haro called the meeting to order at 5:32 p.m. Assistant Superintendent Gainey-Stanley led in the renewal of the Pledge of Allegiance.

2.0 SPECIAL PRESENTATIONS

2.1 Employee Recognition

The following employees were recognized as the classified, certificated and management Employees of the Month for May.

- *Trina Aguilar*, Washington High School, instructional assistant
- *Jose Martinez*, Washington High School, teacher
- *Karla Sandrin*, Washington High School, assistant principal

Shakey's Pizza in Fontana, and general and assistant managers Chuck Westfahl and Tamara Jones received the Educational Partner award for the month of May. They were recognized for their outstanding support and involvement at Michael D'Arcy Elementary School.

In celebration of their upcoming retirement, Superintendent Emeritus James A. Downs and Assistant Superintendent Mollie Gainey-Stanley, Educational Services Division, were honored for their years of service to the district.

Representatives from the offices of Dr. Gary Thomas, San Bernardino County Superintendent of Schools (Linda Miranda), Josie Gonzalez, San Bernardino County Board of Supervisors (Dan Flores), Wilmer Amina Carter, California State Assemblymember (Sheila Futch), and Joe Baca, United States Congressman (Stephen Wahl), presented Mr. Downs and Mrs. Gainey-Stanley with resolutions in recognition of their public service and commitment to education.

The Colton Joint Unified School District Board of Education also honored the careers and leadership of Mr. Downs and Mrs. Gainey-Stanley, followed by the presentation of personalized picture frames signed by the board and employees of CJUSD.

2.2 School Attendance Recognition

Assistant Superintendent Snellings and Amanda Corridan, Coordinator, Child Welfare and Attendance honored the following schools for maintaining exceptional attendance throughout the 2010-11 school year:

- Sycamore Hills Elementary School
- Jurupa Vista Elementary School
- Mary B. Lewis Elementary School
- Michael D'Arcy Elementary School
- Bloomington Middle School
- Ruth O. Harris Middle School
- Bloomington High School

3.0 SCHOOL SHOWCASE ~ None

Board President Haro opened the public hearing at 6:33 p.m.

4.0 PUBLIC HEARING

- 4.1 B-10 Adoption of the 2011-12 Budget and Resolution No. 11-63 to Implement On-going Budget Reductions in 2012-13 and 2013-14

The following expressed the importance of student safety at and around the school sites and encouraged the board to reconsider the elimination of crossing guards.

- Nathaniel Sierdsma, Colton resident
 - Tammy Elmer, Bloomington resident
 - Linda Moreno, Colton resident
 - Elsa Aguliar, Agua Mansa PTA president
 - Deanna Keener, Bloomington resident
- Karen Houck, ACE president, also commented on the *Adoption of the 2011-12 Budget and Resolution No. 11-63 to Implement On-going Budget Reductions in 2012-13 and 2013-14*

- 4.2 B-11 Approval to Receive and Use The Tier III Categorical Programs' Funds to Backfill Revenue Limit Reductions in 2011-12 through 2013-14

Following public comment the Public Hearing was closed at 6:43 p.m.

5.0 ADMINISTRATIVE PRESENTATIONS

Budget Update

Assistant Superintendent Ayala presented the Budget Update (**EXHIBIT A**). He stated the need to reduce the budget by \$8.6 million in the 2011-12 school year. Mr. Ayala reminded the board of the county's requirement to submit a specific, non-negotiable action plan. This plan will be implemented as a last resort in the event the district does not receive concessions from the bargaining units.

Mr. Ayala commented on cost effective programs, such as the Textbook Management System, that will be implemented to lower the district's expenditures and increase revenue. He encouraged the board to focus on ways to cease deficit spending while continuing to be proactive when it comes to creating on-going expenditure reductions.

Program Improvement Update/ LEA Plan

Assistant Superintendent Gainey-Stanley introduced Dr. Linda Gonzales, New Directions, who provided an update on Program Improvement and the district's proposed LEA Plan. The district is mandated by the No Child Left Behind Act of 2001 to write an LEA plan every three years. The plan is based on the following five goals:

1. All students will reach high standards, at a minimum, attaining proficiency or better in reading and mathematics, by 2013-14.
2. All limited-English-proficient students will become proficient in English and reach high academic standards, at a minimum, attaining proficiency or better in reading/language arts and mathematics.
3. By 2005-06, all students will be taught by highly qualified teachers.
4. All students will be educated in learning environments that are safe, drug-free, and conducive to learning.
5. All students will graduate from high school.

Dr. Gonzales stated that the board must adopt the LEA plan in order to receive state and federal funding. In addition, when the district receives the funding they are required to adhere to the standards as outlined in the LEA plan. Following the adoption of the district's LEA plan, all sites will be required to write a Single Plan for Student Achievement (SPSA). Once submitted, the SPSA's will be presented for board approval.

School Attendance Boundaries

Assistant Superintendent Snellings reviewed the boundary change process. The process includes several meetings of the Boundary Committee to discuss boundary scenarios and develop a proposal for the Board of Education. Following today's presentation, the committee will organize community meetings in each area affected by the proposals to communicate the changes and allow input from community members. Once the input is gathered and reviewed, the committee will develop a final recommendation to present to the board for consideration.

When developing the boundary scenarios for Grand Terrace High School and Joe Baca Middle School, the committee took into consideration numerous variables, such as, enrollment patterns of surrounding neighborhoods, school capacity, school feeder patterns, community input and student safety.

The Boundary Committee plans to submit the final recommendation to the board, for approval, in September 2011.

Colton High School Math and Science Building Update

Frank Delgado, 2011 Colton High School graduate, presented an update on the Colton High School Math and Science Building. Mr. Delgado is a Project Engineer Intern with DJM Construction Co. Inc. Over the next seven weeks Mr. Delgado will build his leadership skills, confidence and experience while working on a fully operational construction project.

Mr. Delgado reviewed the construction schedule, building progress and upcoming milestones, which includes work on the substructure and superstructure. According to the construction schedule, implementation of the metal framing for the building will begin in August and is scheduled for completion in November.

6.0 PUBLIC COMMENT

6.1 Blue card—Specific Consent, Action, Study & Information or Closed Session Item

- *Nick Ramirez*, CSEA president, spoke in support of Action Item B-1 Approval of Assistant Superintendent Two Year Contracts and B-5 Approval of Tentative Agreement to the Collective Bargaining Agreement Between California School Employees Association (CSEA) and the Colton Joint Unified School District (2010-11).
- *Karen Houck*, ACE president spoke in opposition of the following Consent and Action Items:
 - *A-2 Approval to Renew Membership in the California School Boards' Association*
 - *A-3 Approval to Renew Gamut Online Membership*
 - *A-10 Approval to Renew Agreement with School Services of California, Inc. for Special/Fiscal Budget Services (2011-12)*
 - *A-11 Approval for Alliance of Schools for Cooperative Insurance Programs (ASCIP) Property/Liability JPA Insurance Renewal (2011-12)*
 - *A-18 Approval to Renewal of TeleParent Educational Systems, LLC Contract*
 - *B-1 Approval of Assistant Superintendent Two Year Contracts*
 - *B-6 Approval of Two-Year Contract with DataWORKS Educational Research Inc.*
 - *B-8 Approval of Contract with Centration for Consulting Services - Preparation of Mandated Cost Claims*
 - *B-9 Approval of the Contract with Fagen, Friedman & Fulfroost, LLP for Legal Services*

6.2 White card—Items/Topics Not on the Agenda:

- *Ellis Rail*, president, Western CA Retired Teachers Association, announced the recipients of the teacher grant program for 2011. Fifteen of 100 applicants were awarded \$250 grants. Five of the fifteen recipients were from Colton JUSD, Tracy Apodoca (Grant), David Bouer (Washington HS), Maria Jasso (D'Arcy), David Rainey (Colton HS) and Donna Tilden (Crestmore). Mr. Rail also thanked Frances Frost, Exec. Asst., to the Superintendent for her assistance.
- *Molly Green*, teacher, commented on the one year teaching requirement for bumping.
- *Laura Harper*, Smith Elementary School, teacher, expressed support for the proposal offered by ACE during the most recent negotiations.
- *Lori Walton*, Ruth O. Harris Middle School, teacher, commented on certificated layoffs

The following speakers expressed support for Bloomington High School's FFA program:

- *Bill McDonald*, BHS, parent
- *Desiree Trapp*, BHS, teacher
- *Jennah Proxmire*, past FFA member

- *Christine Irish-Re*, community member, commented on youth football teams at Colton High School's athletic fields.

Following action items: Board Room, Student Services Center, 851 So. Mt. Vernon Ave., Colton, CA (Government Code 54950 et seq.)

7.0 CLOSED SESSION

At 8:48 p.m., Board President Haro announced that the board would recess to closed session to discuss the following items on the closed session agenda:

- 7.1 • Student Discipline, Revocation and Re-entry
- 7.2 • Personnel
- 7.3 • Conference with Legal Counsel—Anticipated Litigation
- 7.4 • Conference with Legal Counsel—Existing Litigation
- 7.5 • Conference with Labor Negotiator
- 7.6 • Conference with Real Property Negotiator

8.0 PUBLIC SESSION – ACTION REPORTED FROM CLOSED SESSION

The Board meeting reconvened at 10:17 p.m.

8.1 Student Discipline, Revocation, and Re-entry

#388 On motion of Board Member Taylor and Board Member Armenta, and carried on a 6-0-1 vote (Board Member Tabera absent), the Board approved student discipline items 1-13 as presented.

- | | | |
|-----------|-----------|-------------|
| 1. 139595 | 6. 96927 | 10. 1038817 |
| 2. 124107 | 7. 94970 | 11. 117733 |
| 3. 103184 | 8. 129918 | 12. 1038500 |
| 4. 158752 | 9. 90044 | 13. 132081 |
| 5. 113459 | | |

8.2 Personnel

#389 In closed session, on a motion of Board Member Kowalski and Board Member Armenta and carried on a 6-0-1 vote (Board Member Tabera absent), the Board approved an agreement regarding the discipline of certificated employee #1697.

#390 On motion of Board Member Taylor and Board Member Cenicerros, and carried on a 6-0-1 vote (Board Member Tabera absent), the Board appointed Todd Beal, Director, Student Services. This is a title change *only* due to district reorganization.

#391 On motion of Board Member Taylor and Board Member Armenta, and carried on a 6-0-1 vote (Board Member Tabera absent), the Board appointed Mike Snellings as the Assistant Superintendent, Educational Services Division. This is a position transfer *only* due to district reorganization.

8.3 Conference with Legal Counsel—Anticipated Litigation ~ No Report

Significant exposure to litigation pursuant to Government Code Section 54956.9(b)

Potential Case: *~One~*

84 Conference with Legal Counsel—Existing Litigation ~ No Report

Pursuant to Government Code Section 54956.9(a)

Case Number: *~None~*

8.5 Conference with Labor Negotiator ~ No Report

Agency:

Ingrid Munsterman, Assistant Superintendent, Human Resources Division

Employee Organizations:

Association of Colton Educators (ACE)

California School Employees' Assoc. (CSEA)

Management Association of Colton (MAC)

8.6 Conference with Real Property Negotiator (Gov. Code 54956.8) ~ No Report

Property: *~None~*

9.0 ACTION SESSION

A. #392 Consent Items

On motion of Board Member Taylor and Board Member Armenta, and carried on a 6-0-1 vote (Board Member Tabera absent), the Board approved Consent Items A-1 through A-18 as presented.

- #392.1 A-1 Approved Minutes for the May 19, 25, and 31, 2011 Regular and Special Board Meetings
- #392.2 A-2 Approved to Renew Membership in the California School Boards' Association (CSBA, 2011-12)
- #392.3 A-3 Approved to Renew Gamut Online Membership (2011-12)
- #392.4 A-4 Approved Student Field Trips (**EXHIBIT B**)
- #392.5 A-5 Approved the Application for SB 70 Middle Grades Career Technical Education (CTE) and Career Pathways Grant (2011-12)
- #392.6 A-6 Approved to File the Consolidated Application for Funding Categorical Aid Programs for 2011-12, Parts I and II, and any Subsequent Revisions and Amendments (2011-12)

- #392.7 A-7 Authorized "Piggyback" the Santa Clarita Valley School Food Services Agency's Request for Proposal #201011-0301-1 Commodity & Non-Commodity Food Items for the 2011-12 School Year
- #392.8 A-8 Accepted Gifts (**EXHIBIT C**)
- #392.9 A-9 Approved Reimbursement for Damage to Employee Vehicle in Accordance with Board Policy 4156.3
- #392.10 A-10 Approved to Renew Agreement with School Services of California, Inc. for Special/Fiscal Budget Services (2011-12)
- #392.11 A-11 Approved for Alliance of Schools for Cooperative Insurance Programs (ASCIP) Property/Liability JPA Insurance Renewal (2011-12)
- #392.12 A-12 Approved Multi-Year Agreement with San Bernardino Community College District (Crafton Hills College) for Child Development and Educational Services (June 2011 – June 30, 2016)
- #392.13 A-13 Authorized Piggyback the Redlands Unified School District Bid 4-11 for Furniture, Filing and Office Equipment
- #392.14 A-14 Authorized Piggyback the San Bernardino City Unified School District Bid 14-10 for Office and School Supplies
- #392.15 A-15 Authorized Piggyback the Western States Contracting Alliance (WSCA) Agreement B27160 for Computer Equipment, Software, Peripherals and Related Services
- #392.16 A-16 Approved to Open an Escrow Account for the Deposit of Earned Retentions for Suffolk Construction Company, Inc. on the Grand Terrace High School Increment No. 2 Project
- #392.17 A-17 Approved Appointment of District Representatives from Bloomington, Colton, and Grand Terrace High Schools to California Interscholastic Federation (CIF) Leagues (2011-12)
- #392.18 A-18 Approved Renewal of TeleParent Educational Systems, LLC Contract for 2011-12

B. Action Items

#393 On motion of Board Member Taylor and Board Member Cenicerros, and carried on a 6-0-1 vote (Board Member Tabera absent), the Board approved Action Items B-2 through B-9, and B-11 through B-16 as presented.

- #393.1 B-2 Approved Personnel Employment and Resignations (**EXHIBIT D**)
- #393.2 B-3 Approved I of Conference Attendance (**EXHIBIT E**)
- #393.3 B-4 Eliminated the Assistant Superintendent of Student Services Division Position
- #393.4 B-5 Approved Tentative Agreement to the Collective Bargaining Agreement Between California School Employees Association (CSEA) and the Colton Joint Unified School District (2010-11)
- #393.5 B-6 Approved Two-Year Contract with DataWORKS Educational Research Inc. (2011-13)
- #393.6 B-7 Approved the Local Educational Agency (LEA) Plan in Response to Program Improvement Corrective Action Requirements by the California Department of Education (CDE) (2011-14)
- #393.7 B-8 Approved Contract with Centration for Consulting Services - Preparation of Mandated Cost Claims (February 1, 2011 – January 31, 2012)
- #393.8 B-9 Approved the Contract with Fagen, Friedman & Fulfroost, LLP for Legal Services (Effective for the 2011-12 School Year)
- #393.9 B-11 Approved to Receive and Use The Tier III Categorical Programs' Funds to Backfill Revenue Limit Reductions in 2011-12 through 2013-14
- #393.10 B-12 Approved the Agreement Between Colton JUSD and Bloomington Recreation and Park District for the Use of Swimming Pool Facilities at Bloomington Middle School
- #393.11 B-13 Adopted Resolution No. 11-65 for Approval of Delegation of Authority to Sign Change Orders for Construction Projects (2011-12)
- #393.12 B-14 Approved the Agreement with School Planning Services, Inc. for the Preparation of the School Facilities Needs Analysis
- #393.13 B-15 Approved the Three-Year Lease Extension with Class Leasing, Inc. for Portable Classrooms and Restroom Buildings Currently at Various Sites
- #393.14 B-16 Approved the Contract Amendment No. 7 with WLC Architects, Inc. for Bidding and Construction Administration of full campus build-out for Grand Terrace High School

#394 On motion of Board Member Cenicerros and Board Member Taylor, and carried on a 6-0-1 vote (Board Member Tabera absent), the Board approved Action Item B-1 with revisions.

- #394.1 B-1 Approved Assistant Superintendent Two Year Contracts for the Business Services and Human Resources Divisions and a *one* year contract for the Educational Services Division

#395 On motion of Board Member Armenta and Board Member Kowalski, and carried on a 4-2-1 vote (Board Members Cenicerros and Taylor opposed; Board Member Tabera absent), the Board approved Action Item B-10 as presented.

#395.1 B-10 Adopted the 2011-12 Budget and Resolution No. 11-63 to Implement On-going Budget Reductions in 2012-13 and 2013-14

At 10:22p.m. Board President Haro adjourned to Community Facilities District No. 2 Meeting.

#396 On motion of Board Member Taylor and Board Member Kowalski, carried on a 6-0-1 vote (Board Member Tabera absent), the Board approved Action Item B-17 as presented.

#396.1 B-17 Adopted Resolution No. 11-64 CFD-2, Establishing the Annual Special Tax Levy for Fiscal Year 2011-12 for Community Facilities District No. 2

At 10:24 p.m. Board President Haro adjourned to regular board meeting.

C. Action Items – Board Policy ~ None

D. Action Items – Resolutions ~ None

10.0 ADMINISTRATIVE REPORTS

AR-10.1 Approved Disbursements

AR-10.2 Approved Change Orders Since March 17, 2011 for the Grand Terrace High School Construction Project per Board Resolution No. 10-20

AR-10.3 Budget Update

Update presented under Administrative Presentations.

AR-10.4 Facilities Update

Director Darryl Taylor presented the Facilities Project Update for June 2011 (**EXHIBIT F**). Following the Facilities Project Update, Mike De Vries, Vanir Construction Management, provided a detailed report on the construction status of Grand Terrace High School (**EXHIBIT G**). Mr. De Vries also commented on Vanir's student internship which offered Colton High School alumn, Angel Orozco, the opportunity for a paid internship in the field of construction management.

AR-10.5 ACE Representative

President Karen Houck commented on the success of ACE's perfect attendance program during the 2010-11 school year. She announced that they would like to expand the program into the secondary level and expressed their need for sponsors.

AR-10.6 CSEA Representative ~ no report

AR-10.7 MAC Representative ~ no report

AR-10.8 ROP Update

Board Member Ibarra announced that Colton-Redlands-Yucaipa ROP held their first graduation ceremony. On Wednesday, June 15, more than 100 students participated in the graduation ceremony at Redlands East Valley High School's Blackstone Theater. The students were honored for having completed medical, computer and GED classes.

11.0 SUPERINTENDENT'S COMMUNICATION

Superintendent Almendarez commented on the district's Retirement and Longevity Dinner on May 20th and the retirement reception honoring Superintendent Emeritus James A. Downs on June 8th. He congratulated Colton High School for setting a record with 539 diploma-eligible students, representing the largest graduating class in CHS history. Mr. Almendarez announced that the Nutritional Services Department will serve free meals at Bloomington and Colton High Schools beginning June 13th through June 22nd in the school cafeteria.

Lastly, Mr. Almendarez shared a request from Cary D. Lowe, asking the board to listen to a presentation regarding the proposed energy storage facility to be developed by AES on a portion of the former Grand Terrace power plant site and reconsider their position. The board, by consensus denied Mr. Lowe's request.

To view the Communiqué please visit the CJUSD website at www.colton.k12.ca.us

12.0 BOARD MEMBER COMMENTS

Board Member Kowalski thanked all employees for their hard work and patience during the 2010-11 school year. He also bid farewell and good luck to those leaving for retirement. Mr. Kowalski apologized to employees and community members who have been or will be affected by the board's budget reductions. He stressed the board's desire to restore affected employees, programs and services when it is feasible.

Board Member Cenicerros thanked all principals for sending invitations for the end of year promotions, graduations and activities. He recommended that Colton High School consider holding the 2012 graduation ceremony at Arrowhead Credit Union Park to better accommodate the graduates and their families. Lastly, Board Member Cenicerros, with board consent, requested that the district conduct a safety assessment in response to the elimination of crossing guards.

Board Member Taylor commented on the importance of crossing guards. He also thanked Bloomington Middle School and McKinley Elementary School for their participation in the after-school sports programs hosted by the Rialto Unified School District. Mr. Taylor thanked the public for attending the meeting and for recognizing the difficult decisions before the board. Lastly, he commented on the board's professionalism and unity when faced with difficult decisions.

Board Member Ibarra commented that the Colton Joint Unified School District employs the best certificated and classified staff in the area and extended his genuine appreciation for their talents. Mr. Ibarra expressed his support for crossing guards. He urged the district to meet with the City of Colton to discuss funding options for crossing guards. In closing, Mr. Ibarra suggested that the district require a security deposit for organizations requesting a facilities use agreement.

Board Member Armenta thanked Mrs. Gainey-Stanley for her service and leadership. He praised her leadership, innovation and genuine concern for educating and motivating students.

Board Member Haro congratulated Bloomington High School students Juan Alvarado and Derrick Jones on their success at the Western State Wrestling Championships. Mrs. Haro reminded staff of Bloomington High School's need for a new wrestling mat. She commented that all promotion and graduation celebrations were well planned and congratulated Colton High School on their record breaking number of graduates. Mrs. Haro thanked CSEA members for successful negotiations. Lastly, she thanked Mrs. Gainey-Stanley and wished her well in retirement.

13.0 ADJOURNMENT

At 10:50 p.m., the meeting was adjourned until the next Board of Education Meeting scheduled for Thursday, July 21, 2011, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

EXHIBIT A: BUDGET UPDATE

CJUSD Budget Update

Presented by:
Jaime R. Ayala
Assistant Superintendent
Business Services Division
June 16, 2011

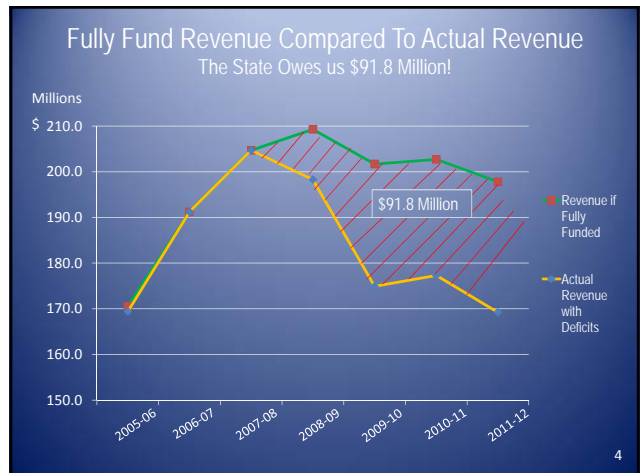
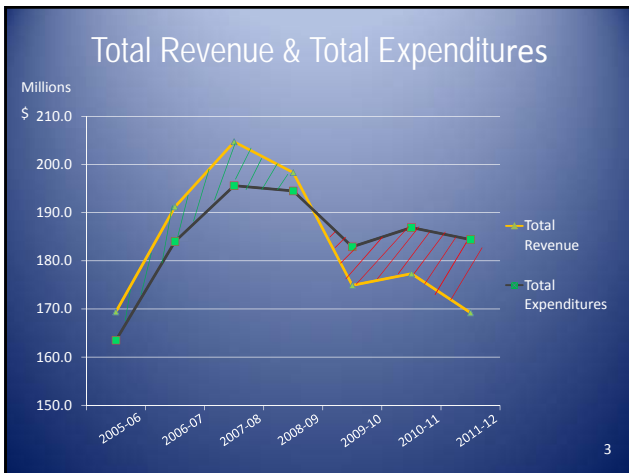
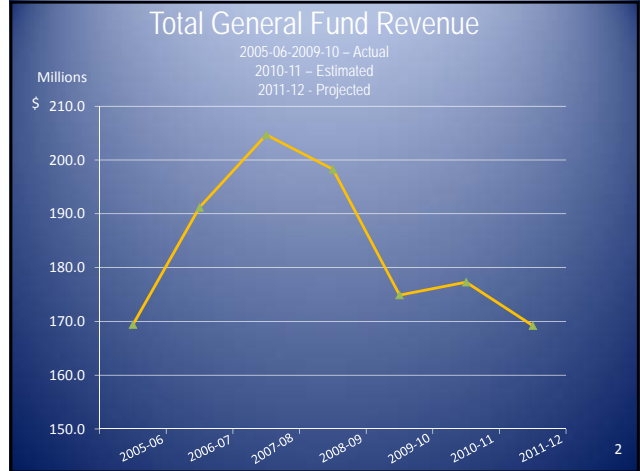
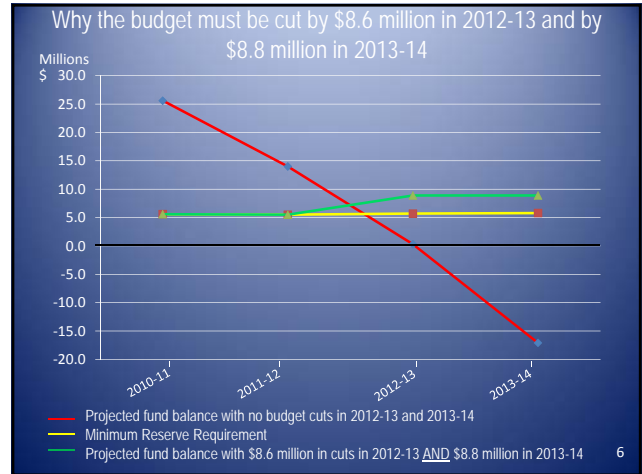
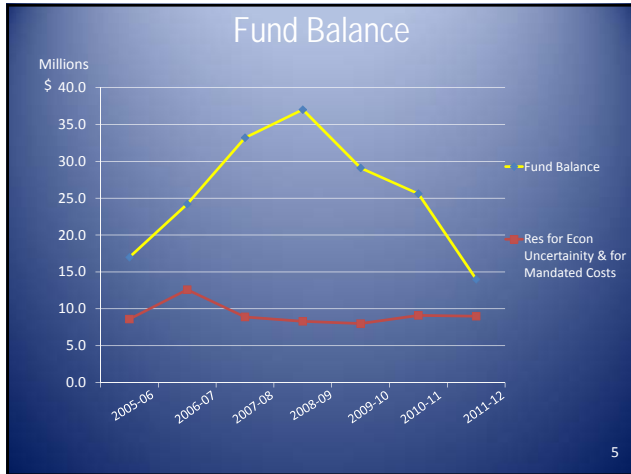


EXHIBIT A: BUDGET UPDATE



How we have Managed to Prop Up the Fund Balance

One-Time Revenue	2008-09	2009-10	2010-11	2011-12	Total
ARAA	\$ 25,788	\$12,287,762	\$ 4,027,087	\$1,059,292	\$17,399,929
EduJobs			3,939,771		3,939,771
Transfers-In from Other Funds					
Delta Reserve		500,000			500,000
Deferred Maintenance		2,000,000			2,000,000
Fund 35		977,484			977,484
Fund 67-General Liability		225,000	225,000	225,000	675,000
Fund 40-Furniture & Fixtures			5,477,080		5,477,080
Fund 17 Res-Other than Cap Outlay				3,596,895	3,596,895
Reducing Transfer-Out to Other Funds					
Fund 67- Workers Comp		1,000,000	1,000,000	1,000,000	3,000,000
Deferred Maintenance				800,000	800,000
Total Propping up of the Fund Balance	\$ 25,788	\$16,990,246	\$14,668,938	\$6,681,187	\$38,366,159

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EXHIBIT B, FIELD TRIPS:

Site	Date	Depart	Return	Destination	Activity/Background	Grade	Teacher	Cost	Funding	Strategic Plan*
BHS	6/28/11 to 7/1/11 (T/W/Th /F)	7:30 am	4 pm	Knott's Berry Farm Resort Hotel Buena Park, CA (District)	<i>Summer Cheer Camp</i> Pep squad will receive training in skills and techniques associated with cheerleading.	10- 12	Leilani Bautista (14)	\$5,368	ASB	Strategy #1
BHS	7/15/11 to 7/17/11 (F/S/S)	6:30 am	3 pm	Anaheim Marriott Anaheim, CA (District)	<i>2011 Jostens Renaissance Conference</i> Students will learn leadership skills and strategies to motivate students for the upcoming school year.		Misty Wright Joyce Lazalde (4) +1	\$3,405.12	SLC \$2,430.12 Jostens \$975	Strategy #1
BHS	7/23/11 to 7/30/11 (S/S/M/ T/W/Th/ F/S)	7 am	4 pm	Big Bear Lake Big Bear, CA (District)	<i>Cross Country Camp</i> To prepare cross country team for the 2011-12 season.	9-12	Jean Wierenga Julie Aguilera (20) +3	\$5,160	ASB	Strategy #1
THMS	7/25/11 to 7/29/11 (M/T/W/ Th)	9 am	3 pm	Miramonte Resort & Spa Palm Springs, CA (District)	<i>Camp Yearbook 2011</i> Students will participate in leadership, team building and learn the latest trends in layout and design techniques to produce the 2011- 12 yearbook.	8	Suzie Montoya- Colburn (3)	\$785	ASB	Strategy #1

EXHIBIT C, GIFTS

Site	Donor	Donation/Purpose	Amount
Birney	Lifetouch 11000 Viking Drive Eden Prairie, MN 55344	Check #2253096-\$184.69 Check #2233316-\$94.00	\$278.69
Bloomington High	Miles Turner 18340 Cedar Street Perris, CA 92570	BHS Mountain Bike Team Two sets of Mountain Bike Wheels One Mountain Bike Front Fork Three Mountain Bike Tires One stem	\$150.00
Colton High	Jamie May Badillo 1301 Fifth Avenue Redlands, CA 92374	Check #291 For Student AP Test-Student #83132	\$100.00
Colton High	Ralphs Fund/Food 4 Less Fund/Foods Co Fund 1014 Vine Street Cincinnati, OH 45202	Check #1693 For Science Instructional Materials	\$2,500.00
Colton High	Omar A. Vergara 13423 Sunshine Avenue Whittier, CA 90605	Check #2041 For FHA-Student #1032294	\$350.00
Enrollment Center	Skechers U.S.A. Foundation Catherine Grinnan 330 South Sepulveda Blvd. Manhattan Beach, CA 90266	100 Pairs of Shoes for Needy & Homeless Students (various sizes upon request)	\$3,000.00
Grand Terrace	Lifetouch National School Studios 11000 Viking Drive Eden Prairie, MN 55344	Check #2257219	\$785.99
Grant	Wal-Mart Foundation 702 S.W 8 th Street Bentonville, Arkansas 72716	Check #1690392	\$750.00
Grant	Box Tops for Education P.O. Box 2300 Young America, MN 55553-2300	Check #000031306	\$240.00
Grant	Lifetouch National School Studios 11000 Viking Drive Eden Prairie, MN 55344	Check #2239256-\$211.00 Check #2253949-\$426.79	\$637.79
Grimes	Association of Colton Educators 190 West H Street Colton, CA 92324	Check #7417 For Student Incentives	\$200.00
Grimes	Edison International-Employee Contributions Campaign P.O. Box 3288 Princeton, NJ 08453-3288	Check #133533	\$30.00
Grimes	Edison International-Edison Gifts P.O. Box 3288 Princeton, NJ 08543-3288	Check #158442 Company Match	\$30.00
Jurupa Vista	Jurupa Vista P.T.A. 15920 Village Drive E Fontana, CA 92337	Check #1248 For 1 st Grade Field Trip	\$1,151.00
Jurupa Vista	Box Tops for Education P.O. Box 2300 Young America, MN 55553-2300	Check #000061891 For Instructional Materials	\$15.00
Jurupa Vista	Lifetouch National School Studios 11000 Viking Drive Eden Prairie, MN 55344	Check #2257281	\$808.08
McKinley	McKinley P.T.A. 600 West Johnston Street Colton, CA 92324	Check #130 School Supplies	\$3,000.00
Reche Canyon	Venice C. Lachica 2640 South Andrews Lane San Bernardino, CA 92408	Check #1057 For Kinder Field Trip	\$50.00

Reche Canyon	Prudencio & Evangeline Molina 12532 Warbler Avenue Grand Terrace, CA 92313	Check #1523 For Kinder Field Trip	\$50.00
Reche Canyon	Lifetouch National School Studios 11000 Viking Drive Eden Prairie, MN 55344	Check #2253341 For Instructional Materials	\$858.34
Ruth O Harris	Coca-Cola Refreshments One Penns' Way New Castle, DE 19720	Check #05606845	\$50.28
Slover	Colton Woman's Club P.O. Box 247 Colton, CA 92324	Check #6137 For Scholarship	\$1,000.00
Slover	Student Paths, LLC 2595 Hamline Avenue North Roseville, MN 55113	Check #1522	\$107.00
Slover	Rotary Club of Colton P.O. Box 249 Colton, CA 92324	Check #8380 For Scholarship	\$650.00
Smith	Smith Elementary P.T.A. 9551 Linden Avenue Bloomington, CA 92316	Check #1489 For Copier	\$9,019.73
Terrace Hills	Grand Terrace Woman's Club 22421 Barton Road #398 Grand Terrace, CA 92313	Check #2336 For Library Books	\$200.00
Terrace View	Grand Terrace Woman's Club 22421 Barton Road, #398 Grand Terrace, CA 92313	Check #2334 For Library	\$200.00
Terrace View	Lifetouch National School Studios 11000 Viking Drive Eden Prairie, MN 55344	Check #2253399	\$1,244.97
Terrace View	Terrace View P.T.A. 22731 Grand Terrace Road Grand Terrace, CA 92313	Transportation Alice Birney will send a class to visit pen-pals at Terrace View	\$160.00
Wilson	Ruben Pina Cuevas 706 South 8 th Street Colton, CA 92324	Cash	\$100.00
Wilson	Wildcats P.T.A. 750 South 8 th Street Colton, CA 92324	Check #1210 For 2010-11 yearbooks	\$1,043.92
Zimmerman	CDR Financial Services, LLC 180 East Ocean Blvd. Suite 650 Long Beach, CA 90802	Check #10467 For 6 th Grade End of the Year Field Trip	\$100.00
Zimmerman	Lifetouch National School Studios 11000 Viking Drive Eden Prairie, MN 55344	Check #2253413	\$897.59

EXHIBIT D, PERSONNEL:

<u>I-A</u>	<u>Certificated – Regular Staff</u>	<u>Subject</u>	<u>Site</u>
	None		
<u>I-B</u>	<u>Certificated – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
<u>I-C</u>	<u>Certificated – Hourly</u>	<u>Position</u>	<u>Site</u>
	None		
<u>I-D</u>	<u>Certificated – Substitute Teacher</u>		
<u>I-E</u>	<u>Certificated Management – Summer School 2011</u>	<u>Position</u>	<u>Site</u>
	None		
<u>II-A</u>	<u>Classified – Regular Staff</u>	<u>Position</u>	<u>Site</u>
	None		

<u>II-B</u>	<u>Classified – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
	None		
<u>II-C</u>			
1.	Ruiz, Sandra	Sub Special Ed. Inst. Asst.	
<u>II-D</u>	<u>Classified Substitute</u>	<u>Position</u>	
1.	Velazco, Adriana	Sub Noon Aide - Smith	
<u>II-E</u>	<u>Classified – Short-Term –</u>	<u>Position</u>	<u>Site</u>
	None		

RESIGNATIONS:

<u>Certificated Employee</u>	<u>Position</u>	<u>Site</u>	<u>Employment Date</u>	<u>Effective</u>	
Aday, Creig	Teacher	CMS	08/28/1996	06/09/2011	For retirement
Aranda, Paul	Counselor	CHS	05/03/2000	06/15/2011	For retirement
Bascom, Brian	Teacher	CMS	08/28/1996	06/09/2011	For retirement
Buczowski, Jacinda	Teacher	CMS	08/23/2004	06/09/2011	
Burnham, Jill	Teacher	BHS	08/05/1985	06/09/2011	For retirement
Busch, Melanie	Teacher	Smith	08/02/2004	06/09/2011	
Caldera, Evelyn	State Preschool Teacher	Lincoln	01/06/1997	06/03/2011	For retirement
Dahlberg, Ann	Teacher (RSP)	CMS	09/06/1990	06/09/2011	For retirement
DePuyt, Christine	Teacher	Grimes	01/27/2006	06/09/2011	
Downs, James A.	Superintendent	District Office	08/20/1986	06/30/2011	For retirement
Edwards, Rose	Teacher	Cooley Ranch	07/28/1994	06/09/2011	For retirement
Eshelman, Pamela	Teacher	Washington	08/04/2004	06/09/2011	For retirement
Gainey-Stanley, Mollie	Asst. Supt.	Ed. Svcs. DO	09/25/1995	06/30/2011	For retirement
Garcia-Bacon, Maya	Teacher (ELD)	THMS	08/28/1996	06/09/2011	
Heaney, Marshall	Teacher (RSP)	Wilson	08/02/1999	06/09/2011	For retirement
Hinkley, Florence	Teacher	Crestmore	08/28/1996	06/09/2011	For retirement
Jensen, Andrea	Teacher	Washington	07/27/2003	06/09/2011	For retirement
Kinder, William	Teacher	Washington	09/09/1982	06/09/2011	For retirement
LaFranco, Francisca	Teacher	Grand Terrace	09/02/1992	06/09/2011	For retirement
Maingot, Cecilia	Teacher	Terrace View	09/05/1985	06/09/2011	For retirement
Markham, Donald	Teacher	CHS	08/23/2011	06/09/2011	For retirement
Mercado, Joey	Counselor	PPS	09/10/1981	06/09/2011	For retirement
Middleton, Grace	Teacher	Terrace View	09/10/1980	06/09/2011	For retirement
Millard, Marguerite	Teacher	Crestmore	10/05/1992	06/09/2011	For retirement
Meyers, Robert	Teacher	BHS	09/02/1992	06/09/2011	For retirement
Orneles, Peter	Teacher	CHS	09/09/1988	06/09/2011	For retirement
Rangel, Anthony	Counselor	Washington	07/29/2004	06/15/2011	For retirement
Rodriguez, Renee	Teacher	Jurupa Vista	03/22/1988	06/09/2011	
Shockney, Alisa	Teacher	Wilson	08/06/1996	06/09/2011	For retirement
Valadez, Joy	Teacher	Reche Canyon	01/28/1991	06/09/2011	For retirement

<u>Classified Employee</u>	<u>Position</u>	<u>Site</u>	<u>Employment Date</u>	<u>Effective</u>
McComb, Brenda	Counselor's Secretary	CHS	04/01/2002	06/11/2011
Moreno, Elizabeth	Nutrition Services Worker I	Grant	09/03/2008	05/21/2011

EXHIBIT E, CONFERENCES:

<u>Employee</u>	<u>Title</u>	<u>Site</u>	<u>Conference</u>	<u>Date/Location</u>	<u>Funds</u>
Carmen Lozolla <i>(Ratification)</i>	Bus Driver	Transportation	<i>Rodeo Team State Championship</i>	May 29-30, 2011 Sacramento, CA	Transportation funds: \$295.38
Lauren Tyler Peggy Wahl	Teacher Counselor	THMS	<i>Jostens Renaissance National Conf.</i>	July 15-17, 2011 Anaheim, CA	Site funds: \$980.39
Angie Dischinger	Principal	GTHS	<i>Principal's Partnership</i>	July 17-21, 2011 Phoenix, AZ	No Cost to the District
Celia Gonzales	Coordinator	D.O./Special Projects	<i>2011-12 Categorical Programs Academy</i>	July 25-29, 2011 Vacaville, CA	Title II funds: \$2,720.08
Mike Snellings Sally Lopez Valerie Pelletier Russell Levine Ignacio Cabrera Francisco Villegas Jordan Santana Aaron Santana	Asst. Supt. Asst. Principal Teacher Teacher Principal Teacher Student Parent	D.O. CHS BHS	<i>AP Annual College Board Conference</i>	July 20 - 24, 2011 San Francisco, CA	General Fund: \$5,713



FACILITIES

project update

JUNE
2011



ACTIVE PROJECTS—construction

NEW SCHOOLS

PROJECT #11



GRAND TERRACE HIGH SCHOOL
TOTAL BUDGET: \$121 MILLION (Increment 1—Base Campus)
CONSTRUCTION: 61% COMPLETE (+1%)

PROJECT #27



JOE BACA MIDDLE SCHOOL
TOTAL BUDGET: \$49.1 MILLION
CONSTRUCTION: 27% COMPLETE (+6%)

NEW CLASSROOMS

PROJECT #1E



**BLOOMINGTON HS
MATH & SCIENCE BLDG**
TOTAL BUDGET: \$15.1 MILLION
CONSTRUCTION: 53% COMPLETE (+1%)

PROJECT #1F



**COLTON HS
MATH & SCIENCE BLDG**
TOTAL BUDGET: \$18.6 MILLION
CONSTRUCTION: 9% COMPLETE (+1%)



FACILITIES

project update

JUNE
2011



ACTIVE

SMALL PROJECTS

#47	BIRNEY ES- BUS DROP-OFF AND PARKING	TOTAL BUDGET: \$333,000 CONSTRUCTION: Summer 2011
#37	CHS—PEDESTRIAN BRIDGE REPAIRS	TOTAL BUDGET: \$75,000 DESIGN: 95% complete CONSTRUCTION: Summer 2011
#46	LINCOLN ES PARKING & SHADE SHELTER	TOTAL BUDGET: \$228,000 CONSTRUCTION (parking): Jun 2011 DESIGN (shelter): Pending DSA approval
#49	WASHINGTON HS—SHADE SHELTER	TOTAL BUDGET: \$188,000 DESIGN: Pending DSA approval
#40	JURUPA VISTA ES—DRAINAGE REMEDIATION	TOTAL BUDGET: \$65,000 CONSTRUCTION: Summer 2011
#36	CRESTMORE ES—WATER REMEDIATION	TOTAL BUDGET: \$57,000 CONSTRUCTION: Fall 2011
#50	TERRACE VIEW ES—PARKING	TOTAL BUDGET: \$1,312,000 DESIGN: 80% COMPLETE
#42	TERRACE VIEW ES—FIRE ALARM/INTERCOM	TOTAL BUDGET: \$492,000 DESIGN: Summer 2011
#43	LEWIS ES—FIRE ALARM/INTERCOM	TOTAL BUDGET: \$458,000 DESIGN: Summer 2011
#44	ZIMMERMAN ES—FIRE ALARM/INTERCOM	TOTAL BUDGET: \$547,000 DESIGN: Summer 2011
#45	WASHINGTON HS—FIRE ALARM/INTERCOM	TOTAL BUDGET: \$425,000 DESIGN: Summer 2011
#48	MCKINLEY ES—BUS DROP-OFF	TOTAL BUDGET: \$336,000 DESIGN: In Review
#38	BMS—BUILDING N CLASSROOM EGRESS	TOTAL BUDGET: \$66,000 COMPLETED: Apr 2011
#39	D'ARCY ES- SITE ACCESS AND SECURITY	TOTAL BUDGET: \$59,000 COMPLETED: Apr 2011
#35	FIRE ALARM & COMMUNICATIONS UPGRADES AT WILSON, JURUPA VISTA, RECHE CANYON, BMS	TOTAL BUDGET: \$2.2 million COMPLETED: Feb 2011
#41	LEWIS ES—BASKETBALL COURTS ADDITION	TOTAL BUDGET: \$58,000 COMPLETED: Dec 2010

EXHIBIT F: Facilities Update - GTHS

Grand Terrace High School at the Ray Abril Jr. Education Complex Progress Update as of 06-16-11



Grand Terrace High School: Progress Update (06-16-11)

Building "D" (Classroom Building) 74% complete:

- Installation of suspended acoustical ceiling grid in the classrooms is substantially complete, pending final corrections and inspections;
- Installation of cabinetry/casework in the 1st floor classrooms is complete;
- Drywall installation, tape and finish at the corridor and restroom ceilings is complete; Painting of these ceilings is now in progress;
- Installation of the elevator is in progress.



Grand Terrace High School: Progress Update (06-16-11)

PROGRESS PERCENT COMPLETE (%)

BUILDING / AREA	5/15/11	6/15/11
Overall Project (Based on 05/2011 approved payments)	60	65
Building "A"	54	60
Building "B"	33	38
Building "D"	66	74
Building "E"	66	71
Building "F"	56	62
Building "G"	43	56
Buildings "M" & "N"	57	59
Site Work	57	57



Grand Terrace High School: Progress Update (06-16-11)

Building "E" (Classroom Building) 71% complete:

- Exterior metal stud framing at the stair tower is complete;
- Installation of suspended acoustical ceiling grid in the classrooms is substantially complete, pending final corrections and inspections;
- Drywall installation at the corridor and restroom ceilings is complete; tape and finish is in progress;
- Electrical rough-in at hard lid ceilings is complete;
- Installation of the elevator is in progress.



Grand Terrace High School: Progress Update (06-16-11)

Building "A" (Cafeteria/Performing Arts Theater/Library) 60% complete:

- Section 1 (Cafeteria): Electrical rough-in is in progress; Lathing for stucco is in progress;
- Section 2 (Theater): Interior metal stud framing is ongoing; Plumbing, fire sprinkler, and HVAC ductwork rough-ins are in progress; Painting of metal doors and frames is in progress;
- Section 3 (Library): Electrical rough-in is complete; Painting of metal doors and frames is in progress.



Grand Terrace High School: Progress Update (06-16-11)

Building "F" (Classroom Building) 62% complete:

- Exterior metal stud framing at the stair tower is in progress;
- Interior painting of the 1st and 2nd floor classrooms is complete;
- Framing of the corridor suspended ceilings at the 1st and 2nd floors is complete;
- Installation of suspended acoustical ceiling grid in the 1st floor classrooms is substantially complete; 2nd floor ceiling grid is in progress;
- Installation of the elevator is in progress.



Grand Terrace High School: Progress Update (06-16-11)

Building "B" (Gymnasium) 38% complete:

- Fineproofing of the roof beams and metal decking throughout the building is complete;
- Exterior metal stud framing of the high roof soffits is in progress;
- Overhead plumbing rough-in at Section 1 (locker rooms) is in progress.



Grand Terrace High School: Progress Update (06-16-11)

Building "G" (Administration Center and Classrooms) 56% complete:

- Installation of HVAC ductwork at 2nd floor is complete; Ductwork at Section 1 is in progress;
- Plumbing rough-in at 2nd floor is complete;
- Fire sprinkler rough-in at Section 1 is in progress;
- Electrical rough-in at Section 1 is in progress;
- Drywall installation at 2nd floor classrooms; at Section 4 is in progress; Interior painting of 1st floor classrooms is in progress;
- Lathing for stucco is in progress.



EXHIBIT F: Facilities Update - GTHS

Grand Terrace High School: Progress Update (06-16-11)

Buildings "M" (Concessions) and "N" (Field Restrooms) 59% complete:

- Installation of the standing seam metal roofing for Building "N" is substantially complete.



Grand Terrace High School: Progress Update (06-16-11)

QUESTIONS?



Grand Terrace High School: Progress Update (06-15-11)

Site Work (57% complete):

- CMU walls for the ramp and stairs south of Building "G" are complete;
- CMU ramp and stair walls east of Building "G" are complete;
- CMU walls for the trash enclosures east of Building "F" and west of Building "A" are complete;
- Layout, excavation and footings for the seat walls / planters in the quad areas in progress; LRVU for the planter walls are in progress.



Grand Terrace High School: Progress Update (06-16-11)

Critical Issues Potentially Impacting the Completion Schedule:

- Default of Hanan Construction, Inc., Bid Package #10 (General Construction):
 - The tender agreement with Jaynes Construction for completion of the remaining work scope has been finalized. Bid Package #10 work to start back up next week.
- Production by the Sheet Metal Contractor: Action Sheet Metal is back on site and we're monitoring their progress closely. We're prepared to take action to de-scope their work if necessary.



Grand Terrace High School: Progress Update (06-16-11)

Milestone Dates for Bid, Award and Construction of the Added Scope:

- Notice To Proceed and Construction Start: Monday, 3/23/11
- Construction complete: Wednesday, 3/22/12

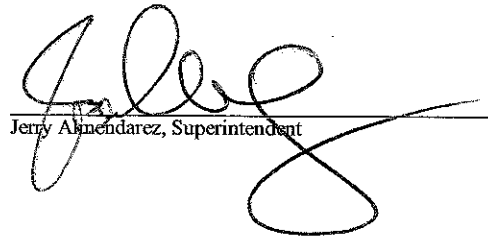
- Suffolk Construction has mobilized on site with their office trailer and temporary power and have proceeded with grading/earthwork;
- Foundation over-excavations and back-fill for Building "C" (Student Services), "J" and "K" (Football Concessions / Restrooms) have been completed and the building pads are complete/certified;
- Foundation over-excavation and back-fill for Building "L" (Grandstand/Locker Rooms/Team Rooms) is complete and building pad is in progress;
- Foundation excavation for Building "H" (Pool Building) has not started yet.



Date Approved: July 21, 2011



Frank Barra, Clerk



Jerry Alvarado, Superintendent